

## ANNEX 1 - HQ BUILDINGS

*ANNEX 1a - Expenditure and surface area of buildings covered by the appropriations of the budget line*

- ◇ The areas shown are the aboveground gross areas. The corresponding expenditures refer to the cost for the whole area (above and underground) in the year.
- ◇ Areas may be slightly different from previously submitted documents, they have been carefully revised for consistency.
- ◇ Expenditures include local taxes but do not include charges and operating costs.
- ◇ For buildings having an "office space" designation, also areas considered as "non-office space" (like conference rooms, IT rooms, etc.) are included.
- ◇ For each building, it is also indicated under which kind of contractual form it is occupied, or has been acquired.

TYPE OF SPACE	BUILDING	TYPE OF CONTRACT	AREA ABOVE GROUND (m <sup>2</sup> )	EXPENDITURES IN BUDGET 2020 (€)
<b>Office buildings</b>				
<b>RENTED</b>	EEAS	<i>Usufruct</i>	47.675	13.926.394
	C150	<i>Rent</i>	9.019	2.646.876
	C158	<i>Rent</i>	6.253	1.649.416
	B100	<i>Rent</i>	5.243	1.518.194
	MERO	<i>SLA Commission</i>	472	149.387
	LEX	<i>SLA Council</i>	749	267.444
<i>Subtotal Office buildings rented</i>			69.411	20.157.712
<i>of which, allocated to other entities:</i>				
(**)	EEAS (FPI)	<i>SLA Commission</i>	-3.814	-1.086.664
(***)	EEAS (EUSR)	<i>Council's mandates</i>	-1.302	0
<i>Total Office buildings rented</i>			64.296	19.071.048
<b>Non-Office buildings</b>				
<b>RENTED</b>	HOST (data center)	<i>SLA Commission</i>	158	224.936
	DAV1 (archives)	<i>SLA Commission</i>	132	18.518
	PEUTIE (storage)	<i>Concession</i>	280	840
<i>Subtotal Non-Office buildings rented</i>			570	244.294
<b>TOTAL AREAS AND EXPENDITURES</b>			<b>66.167</b>	<b>19.315.341</b>

(\*) Occupied until 30 April 2019, its area is not included in totals.

(\*\*) Gross area allocated to FPI in EEAS building, corresponding to a net office area of 1866 m<sup>2</sup>

(\*\*\*) Gross area allocated to EUSR in EEAS building, corresponding to a net office area of 560 m<sup>2</sup>. A pro-rata cost recovery system will be implemented for new mandates.