

This EXCEL-file has 4 more tabs that include the indicators you chose for your EU TF NOA project and included in your log frame. Please complete and update each tab with your current data from your project as available. Each sheet covers the following:

1. Basic Info	General information on the project, the country data, episode, and contact details for project, ministry, and contacts.
2. ImmediateOutcomes	The indicator chosen for your project's Immediate Outcomes (IO).
3. Outputs	The indicator chosen for the Outputs of your project activities.
4. EOU (CO)	The indicator selected for your Project's Common Output indicators. To avoid double entries, these indicators do not appear in the other worksheets.

For ease of data-entry, each tab is color-coded (background-colors) to indicate protected fields and/or the data-type to be reported to DG NEAR.

The colour-codes are as follows:

Grey-shaded	These cells are protected with the "technical" info matrix, i.e. row & column headers, or info matrix taken from your log frame. These fields are protected and cannot be altered (these are options for the project).
Yellow cells	A few free text entry, non-standardized text needed. They appear in sheet 1_Basic_Info.
Green cells	Have a dropdown-list of predefined items that appear when you click on the cell. Please choose the option that best fits your project (i.e., the majority of activities outputs planned).
Light-red cells	Are dates. Please enter the relevant dates in the format yyyy-mm-dd.
Light-blue cells	Are numbers/counts/values (e.g., simple numeric values). Do not include formatting periods or modifiers (e.g., km, pounds, etc.). For instance, if you need to enter a number like 2,100,000 thousand-twenty and a half, please enter this as 2100000.5.

In the first wave of data collection, DG NEAR would like to verify some of the information on your project, and in particular to check - and if needed correct or supplement - relevant but missing basic information on your project information and key data, especially baseline and target values. This is in addition to collecting the regular update of indicator-values (status of each output).

It is important to note that Tabs 2 to 4 are structured the same way: Baseline (value and date), Target (value and date) and the Total Count in the reporting period.

Here the primary task is to update the 'current value' for your indicator with the new report.

The baseline value should remain unchanged in the future. You can adjust your targets in consultation with DG NEAR. Should something change with your project,

Where possible, i.e. based on the information in column [ACCORDING TO APPROVED LF] the columns [value] have been prefilled with corresponding numbers (please check and correct if deemed necessary in column [VALUE]).

Outputs (preset according to LF - i.e. latest version of the logframe contracted with DG NEAR)									
Indicators selected as EU-TP Mac or Indicators included in the baseline tab [EU-TP Mac].									
References to LF or DoA	Project Indicator	Technical details on the indicator			Additional breakdowns				
		Baseline (Please insert value & date)	Target (Please insert value & date)	Total count in reporting period	UNIT	TYPE	Gender	Age-group (for Operational Assistance only)	In case any further specification of the indicator is needed - for instance if the indicator needs to be broken down, please use the open text field below.
		Req'd only if not yet specified in LF or, where applicable, appoved changes apply	Req'd only if not yet specified in LF or, where applicable, appoved changes apply	cu	entity	adjust to?	cu	entity	ad just to? Gender counted female male non-binary no detrais accounted Age counted 0 to 6 (incl.) 6 to 18 (incl.) 18 and older no detrais p over ded
ACCORDING TO APPROVED LF	value	date	ACCORDING TO APPROVED LF	value	date				

This is followed by section [Details on the indicator] where you are asked to verify the types and units of measurements (dropdownlist in green cells provide predefined items but you can also overwrite these). For the [Additional breakdowns] section, you can also designate the type of beneficiary or target group for projects categorized as Operational Assistance or Capacity Building (see definitions below).

The [Outputs] and [EU-TP Mac] tabs provide further detail on these two types of output indicators.

[Details on the indicator]

For the section please check the (measurement) unit of your indicator included (for example: % etc. - for more details pls. see below). If the unit listed is not correct, please choose a more appropriate unit from the dropdownlist (if applicable). Please do the same for the (measurement) type (also listed below).

For example (regarding type):

- a) Your project needs to build up its own access to health care.
- b) Statistics on analysis has found that only 15% (or 300 thousand) of population in the region (about 2 million in total) have access to potable water at baseline.
- c) Take set so to move the tip over if not possible water to add it on 100 thousand people (calculated in absolute terms).
- d) This can be expressed as the as - an increase of 33.3% (100 thousand to the already 300 thousand, se. v. d.)
- e - plus of 100 thousand total population on se. v. d.
- f - an absolute increase by 100 thousand.

It is important that you report how you calculated your indicator to prevent misinterpretation and inaccurate calculations especially because outputs will be aggregated with other projects. This is because other projects implementing similar activities in different regions might define their baselines and targets differently; in these cases we will find common denominators first and then aggregate across projects to ensure the numbers accurately reflect the outputs of all projects addressing similar issues.

For UNITS

It is equally important that you apply the unit measurement for your indicators. For example, you might be helping build roads. If you report 1,000, we need to know that's 1,000 meters, km, miles, etc. that you are using to measure the length. Or, for example, you need to report the unit in which you are reporting the number of targets achieved? The number of participants? The dosage of a drug in terms of mg? It's important that you clarify this unit so that we don't inadvertently aggregate figures from one project and another.

Items for UNIT list (the list has been enhanced by some new items!)

#	a. elicit from me, need to specify if the spec is given on TYPE
#	d. mens on-les counter (Terms of sth, etc)
EUR	f. no ind. catos measured in EUR
# Persons	number of persons (e.g. benefit a certain group in a certain place)
Family / HH (4 P)	it is better if a is not single person but family households instead, please consider this when reporting
Family / HH (4 P)	preferably report the number of A, B, C, D, etc. as a convex sum of factors based on which the number of persons can be estimated (cf. also the note below under the sth st)
Days	fo. instance "Number of days" p. o. v. d.
m	counting length/ distance
km	counting length/ distance
miles	counting length/ distance
naut c miles	counting length/ distance at sea (e.g. marine borders)
mt	counting depth in m
m³	counting volume
l	litre (volume)
kg	counting weight
metres	counting height
m²	counting public metre (volume)
t	tonne (volume)
kg	counting weight
metres	counting height
m³	counting volume
ha	counting area
ha (80 m)	counting area at 80 m
ha (80 m) x (45 m)	counting area at 80 m
ha (80 m) x (45 m)	counting area at 80 m

Please note: In the UNIT column, it is possible to enter some other unit not included in the dropdown menu. If you need to use such an option, please provide a short explanation on why you report this was necessary and a desc. pt on the UNIT. This will help ensure that the data is processed correctly.

Items for TYPE a.e

Count (abs.)	anything from the UNIT area (100%), only positive values
Change (abs.)	anything from the UNIT area (100%), positive and negative values
Share (%)	range between 0 and 100%; no negative values
Age <= [%] (abs.)	range between 100, 0, 100; negative values are allowed
Diff > share [%] (abs.)	range between 100, 0, 100; negative values are allowed

Change rates can only be meaningful if the baseline value's absolute difference is not ZERO, otherwise a change rate can not be determined. But a baseline value can be 0 with the target being, for instance 10%, an increase by 10% is possible, can be positive or negative.

Change rate [%]

It is equally important that you apply the unit measurement for your indicators. For example, you might be helping build roads. If you report 1,000, we need to know that's 1,000 meters, km, miles, etc. that you are using to measure the length. Or, for example, you need to report the unit in which you are reporting the number of targets achieved? The number of participants? The dosage of a drug in terms of mg? It's important that you clarify this unit so that we don't inadvertently aggregate figures from one project and another.

Definitions of Project Service Types:

In the Logframe alignment process, the following Service Types already have been attributed to each indicator at Immediate Outcome and Output level

Capacity Building	Support especially training and awareness (e.g. training of staff, capacity building of staff, government officials, local NGOs, etc.) to help them to implement the project. This includes the transfer of knowledge and skills, the development of management systems, and the improvement of working conditions.
Individual & household support (Operational Area stance)	Support of specific individuals and households, for example, basic services, education, shelter, food security, etc. but can also include support to individual households and small communities (including vulnerable groups) at the regional, national, and local levels to improve living conditions, skills, knowledge of how to develop appropriate measures to meet their needs, and to help them to become self-reliant. It may involve providing basic services, such as water and sanitation, health care, food, clothing, etc.
Advocacy/Awareness raising	Support to marginalised groups, governments, and host populations to increase knowledge and understanding of marginalised issues, for example, messaging on the availability of services and pathways to access them, gender equality and empowerment, government and community responses to crises, and public and private sector roles in addressing them.

Project short title
Contract ID (CTR)

LY_AICS_Recovery [#236]

T05-EUTF-NOA-LY-05-01

Project run-time

Start	End
01-10-18	30-06-22

Implementing organisation

AICS - Italian Agency for Development Cooperation

Reported period (dates)
Report date

from	to
01-10-18	31-12-21
31-12-21	

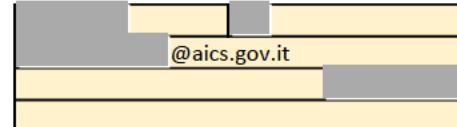
Contact person for this report

Name, first name

e-mail

phone (inc. Internat. pre-code)

skype name (optional)



Additional information

Reminder: Should you have made any changes to your logframe (e.g. an additional or modified indicator, a changed target value, etc.), please leave a principal note here (specific notes please in the comment field for the indicator) and make sure you also sent to MENOA the new version approved by the EU Delegation and DG NEAR . Your DCT for the next reporting round then will be adjusted accordingly.

	T05-EUTF-NOA-LY-05-01			In the table below, please enter only DATES or pure NUMBERS (max 3 digits) (no other formatting and without any denominators like for instance [m] € thsds. etc.)						Below you see how we interpret the type of indicator-values provided. In case we have mistaken s.th. please select another item from the dropdown list that better fits your project.															
	LY_AICS_Recovery [#236]																								
	Immediate outcomes (preset according to LF - i.e. latest version of the logframe contracted with DG NEAR) Indicators selected as EUTF-Macro indicators are not included hereunder but handled on a separate worksheet-tab 4_EUTF_Macro												Details on the indicator (this is a 'one-time-only' request for clarification needed for correct data-processing)						Additional breakdowns (Below the columns [### counted] and [no details] are calculated automatically based on the breakdown-figures provided and the value in column [Total count in reporting period])						
Row nr	References to LF or DoA	Project Indicator	Baseline (Please insert value & date) <small>Required only if not yet specified in LF or where other approved changes apply</small>			Target (Please insert value & date) <small>Required only if not yet specified in LF or where other approved changes apply</small>			Total count in reporting period currently adjust to? currently adjust to?	UNIT		TYPE		Gender				Age-group (for individual & household support only) (cf. cell-comment)				In case any further specification of the indicator is required - for instance if it was described as 'TBD during the inception phase' please use the open text field below. <small>Likewise, if you used Column N or Q to indicate changes in baseline or target-values pls. also leave a note here!</small>			
			ACCORDING TO APPROVED LF	value	date	ACCORDING TO APPROVED LF	value	date		Gender counted	female	male	non-binary	no details provided	Age counted	0 to 5 (incl.)	6 to 17 (incl.)	18 and older	no details provided						
1	SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																								
2	Advocacy and awareness raising																								
3	# 4.	Increase in awareness of general public about improved basic service delivery	0 (0%)			0 2 (20%)				%	Share [%]		0				0								
4	SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																								
5	Institutional Capacity Building/Development																								
6	# 1.	% of local authorities reporting increase in knowledge and skills of staff from basic service providers in service delivery	0 (0%)			0 5 (50%)				%	Share [%]		0				0								
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END																									

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TOS-EUTF-NOA-LY-05-01			In the table below please enter only pure numbers - max 3 digits (no other formatting and exclude unit of measurement (e.g. [m] € thousands, etc.)								Below you see how we write per the type of indicator values provided. In case we have mistakes in there, please select another item from the dropdown list that better fits your project.													
LY_AICS_Recovery [#236]																								
Outputs (preset according to LF - i.e. latest version of the logframe contracted with DG NEAR) Indicators selected as EUTF-Macro indicators are not included here but instead can be found in worksheet-tab [4_EUTF_Macro].											Details on the indicator (This is a 'one-line only' request to clarify what on the help ensure correct data processing!)				Additional breakdowns (Below the columns [### counted] and [no details] are calculated automatically based on the breakdown-figures provided and the value in column [Total count in reporting period])									
Row nr	References to LF or DoA	Project Indicator	Baseline (Please insert value & date) Required only if not yet specified in LF or otherwise			Target (Please insert value & date) Required only if not yet specified in LF or otherwise			Total count in reporting period	UNIT		TYPE		Gender				Age-group (for individual & household support only) (cf. cell comment)						
			ACCORDING TO APPROVED LF	value	date	ACCORDING TO APPROVED LF	value	date		currently	adjust to?	currently	adjust to?	Gender counted	female	male	non-binary	no details provided	Age counted	0 to 5 (incl.)	6 to 17 (incl.)	18 and older	no details provided	
SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																								
1 Advocacy and awareness raising																								
		Number of municipalities where public awareness activities/campaign(s) to promote an inclusive access to basic services are delivered (by NGOs)	0 0			22 0			22 0 #		Count [abs.]			0					22					
4		Number of municipalities where communities and stakeholders are sensitised to social cohesion and inclusion including conflict mitigation	0 0			22 0			22 0 #		Count [abs.]			0					22					
5		Number of municipalities targeted for ad hoc trainings to strengthen communications between local authorities (communications focal points) and communities	0 0			24 0			24 0 #		Count [abs.]			0					24			This indicator refers to the national-level training workshops (2) on Municipalities' service delivery capacity held by AICS		
6		Number of awareness raising audio-visual products to sensitize on inclusive access to basic service facilities	0 0			24 0			5 0 #		Count [abs.]			0					5			AICS only		
7		Number of social media content (posts/campaigns: infographics and visual content) on inclusive access to basic service facilities	please specify		80 (to: 29. 02.2020)	160 0	26-07-21	234 0 #		Count [abs.]			0					234						
8		Number of human interest and success stories to sensitize on inclusive access to basic services	0 0			24 0			41 0 #		Count [abs.]			0					41			AICS only - Produced and soon to be released via BLOG		
SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																								
10 Institutional Capacity Building/Development																								
1		Number of national-level training workshops on Municipalities' service delivery implementation	0 0			3 0			2 0 #		Count [abs.]			0					2					
12		Number of training packages (guidelines/toolkit and materials) to enhance both technical and managerial skills including conflict mitigation available	0 0			3 0			2 0 #		Count [abs.]			0					2					
1		Number of publications issued on lessons learnt and best practices related to Municipalities' service delivery capacity	0 0			3 0			1 0 #		Count [abs.]			0					1					
14		Number of training courses delivered - by NGOs - in each Municipality for basic service providers (including public sector CSOs and private sector actors' staff as appropriate)	0 0			22 0			148 0 #		Count [abs.]			0					148			# of training courses counted per topic and per municipality		
15		Number of health facilities/service providers receiving enhanced equipment	0 0		49 (to: 29. 02.2020)	54 0	20-04-21	50 0 #		Count [abs.]			0					50				# of facilities/service providers for which enhanced equipment has been fully delivered; The target values will be updated after receiving the validation of the variations of the interventions by the Technical and Steering Committees		
16		Number of WASH facilities/service providers receiving enhanced equipment	0 0		4 (to: 29. 02.2020)	5 0 #	20-07-2020	5 0 #		Count [abs.]			0					5						
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TDS-EUTF-NDA-LY-05-01			In the table below, please enter only up to a number ≤ max 3 digits (no other formats are allowed and the unit of measurement (e.g., [m], [€], thousands, etc.)									Below you see how many people at the time of reporting period were affected by the indicator. If you have more than one indicator, please select another item from the dropdown list that best fits your project.											
LV_AICS_Recovery #236			EUTF-Common Output Indicators (COI)									Technical data is on the indicator											
Row nr	References to LF or DoA	If section spQ, O (Out)	Project indicator	corresponding COI	Baseline (Please insert value & date)			Target (Please insert value & date)			Total count n reporting period	UNIT			TYPE			Additional breakdowns					
					Reqd entry	Last updated date & user	Reqd entry	Last updated date & user	Reqd entry	Last updated date & user		cu entry	adjus to?	cu entry	adjus to?	Gender counted	female	male	non-binary	no details p ov dcl	Age counted	(1 to 5 incl.)	(6 to 17 incl.)
1	Ind 4: Vir. Stability and recovery of local communities, including grant populations on the move and returnees, is progress very enhanced, most notably in conflict or post-conflict areas																						
2	Ind 4: Vir. Stability and recovery of local communities, including grant populations on the move and returnees, is progress very enhanced, most notably in conflict or post-conflict areas																						
3#2.	O	Number of people (noz by d sugg regd by sex, age, status) hav ng access to imp oved se v ce but i t's not by d sugg regd by secto r nf ast utu e	2.9 - Number of people having imp oved access to basic ser v ces	0,0						# Pe sons	Count [abs.]		0			0	0			0	Pend Ing NGOs f nal epo ts and AICS endl ne study		
4#3.	O	Number of people (noz by d sugg regd by sex, age, status) hav ng access to imp oved se v ce but i t's not by d sugg regd by secto r nf ast utu e	2.9 - Number of people having imp oved access to basic ser v ces	0,0						# Pe sons	Count [abs.]		0			0	0			0	Pend Ing NGOs f nal epo ts and AICS endl ne study		
5	Output	Number of staff on public CSDs and/or secto r a need	2.8 - Number of staff on local autho rities and basic ser vices benefitting from capacity building for strengtheni ng their capacity to respond to emergency situations	400,0				2.370,0	# Pe sons	Count [abs.]		0			2370	0				2370	By NGOs and by AICS		
6	Output	Number of health facilities abd lised	3.1.1.3 - Number of social inf ast utu e b u t o ghtabl lised	31	(to 29.10.2020)			31,0 #		Count [abs.]		0			31	0				31	Number of health facilities fully rehabilitated		
7	Output	Number of schools abd lised	3.1.1.3 - Number of social inf ast utu e b u t o ghtabl lised	19	(to 29.10.2020)	19,0	30-04-21	19,0 #		Count [abs.]		0			19	0				19	Number of schools fully rehabilitated		
																				Do not over w. to o. delete th s. ow!			
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Extra section for additional COVID19 COI indicators: Only in case there are activities related to COVID19 but not yet covered by indicators provided elsewhere with this DCF

Ind_EUTF_6.1_new - Number of people in COVID 19 pandemic affected suppo r p ov dcl and/o st butted							1.159.323,0	#	Count [abs.]		0			1159323						PPE items - The number of PPE dist buted to the to get benef c es of the pop amm w b updated after co v ring all final epo ts by the NGOs
Ind_EUTF_6.2_new - Number of people ac tivit y benefitting from COVID 19 emergency response act vity							159.081,0	# Pe sons	Count [abs.]		0			159081						The emer gency response act vity consists of capacity buil dng of med cal staff/ise v ce p ov dcl and general publ c health ser vices. The number of med cal staff t a need on COVID-19 has been also included in the total count to the above project output indicato r. Number of staff on public CSD and p. vate sector se vce p ov dcl a need
Ind_EUTF_6.3_new - Number of people in COVID 19 emergency response act vity							55,0	#	Count [abs.]		0			55	0					55