

This EXCEL-file has 4 more tabs that include the indicators you chose for your EU TF NOA project and included in your log frame. Please complete and update each tab with your current data from your project as available. Each sheet covers the following:

1 Bas Info	General info mat on the project. The cu ent date epo t, and contact data is fo p ma y project contacts
2 ImmediateOutcomes	The ind catos chosen fo you p o re's Immediate Outcomes (IO)
3 Output	The output ind catos chosen fo you p o re's outputs (O)
4 EUTF_COI	The ind catos selected fo you p o re's EU TF Common Output Indicators. To avo double entry, these ind catos s do not appear in the other two sheets.

For ease of data-entry, each tab is colour-coded (background-colours) to indicate protected fields and/or the data-type to be reported to DG NEAR.

The colour-codes are as follows:

Grey-shaded	These cells are pre-filled with the "technic" info mat on, i.e. row & column header, o info mat taken from your log frame. These fields are protected and cannot be altered (they are options to "protect" cf. below).
Yellow	Cells are free text entry, e. non-standardised text needed. They appear in sheet 1 Bas Info.
Green	Cells have a dropdown-list of predefined terms that appear when you enter /click on the cell. Please choose the opt on that best fits your project (i.e., the majority of activities or outputs planned).
Light-grey	Cells are to be filled in by the user. The date format is YYYY-MM-DD.

In the first wave of data collection, DG NEAR would like to verify some of the information on your project, and in particular to check - and if needed correct or supplement - relevant but missing basic information on your project and key data, especially baseline and target values. This is in addition to collecting the regular update of indicator-values (status of each output).

It is important to note that Tabs 2 to 4 are structured the same way. Baseline (value and date), Target (value and date), and the Total Count in the reporting period.

It is also your task to update the "current" value for your indicator with the new report.

The baseline value should remain unchanged in the future. You can adjust your targets in consultation with DG NEAR should something change with your project.

Where possible i.e. based on the information in column [ACCORDING TO APPROVED LF] the columns [value] have been pre-filled with corresponding numbers (please check and correct if deemed necessary in column [VALUE]).

Outputs (present according to LF-i.e. latest version of the logframe contracted with DG NEAR)										Technical details on the indicator (Th s is a one-line description required to assist in calculating automated calculations based on breakdowns given below, the columns [# counted] and [no data] are calculated automatically based on the breakdowns given below)										Additional breakdowns									
References to LF or DoA	Project Indicator	Baseline (Please insert value & date) Reqd. for only I, 1st, 1st, 1st, b, m and annual changes apply			Target (Please insert value & date) Reqd. for only I, 1st, 1st, 1st, b, m and annual changes apply			Total count in reporting period	UNIT			TYPE			Gender			Age group (for Operational Assistance only)											
		ACCORDING TO APPROVED LF	value	date	ACCORDING TO APPROVED LF	value	date		cu ently	ad just to?	cu ently	adjust to?	Gender counted	female	male	non- binary	no debt is counted	Age counted	0 to 6 (incl.)	6 to 18 (incl.)	18 and older	no debt is counted							

This is followed by section [Details on the indicator] where you are asked to verify the types and units of measurements (dropdownlists in green cells to provide predefined items but you can also overwrite these).

For the [Additional breakdowns] section you can also designate the type of beneficiary or target group for projects categorized as Operational Assistance or Capacit Building (see definitions below).

The [Outputs] and [EUTF Macro] tabs provide further detail on these two types of output indicators.

[Details on the indicator]

For this section please check the (measurement) unit of your indicator included (for example: % etc. - for more details pls. see below). If the unit listed is not correct please choose a more appropriate unit from the drop-down list (green background). Please do the same for the (measurement) type (also listed below).

[For example (regarding TYPE)]

- a) You p o et a ms to cont bute to mp ov access to healthca e.
- b) St uat on analysis has found that only 15% (e. 300 thuds.) of populat on in the eg (on about 2 m in total) have access to potable wate at base ne.
- c) Ta get is to mp ov the s by p ovd ng potable wate to an addit onal 100 thuds people (calculated in absolute te ms).
- d) Th s is be a target for the as
- as an exmple 30.3% (100 to the ad al 300 thuds. se d), o
- a plus of 10% per m. n. total populat on se ved, o
- an absolute nc base by 100 thuds.

It is important that you report how you calculated your indicator to prevent misinterpretation and inaccurate calculations especially because outputs will be aggregated with other projects. This is because other projects implementing similar activities in different regions might define their baselines and targets differently; in these cases we will find common denominators first and only then aggregate across projects to ensure the numbers accurately reflect the outputs of all addressing similar issues.

For UNITS

t is equally impo tant that you epo t the unit of measurement fo your ind cat. For example, you might be helping build roads. If you epo t 1,000, we need to know th s is 1,000 met es, km, m les, etc. that you a e using to measure the length. O, fo example, you need to epo t the unit in which you a e epo ting (n a ngs de velopped? The number of part c parts? The dosage of a ong (e. mtris n t me)? It s import ant that you cal. If y s not so that we do not have many a gile of the effc ts (fo example, # of t a ngs epo ted by one p oject and # of p a c parts epo ted by another).

Items fo UNIT list (the list has been enhanced by some new items!)
%
#
dm on
dm on
EUR
fo
ind catos measured exten to es in EUR
Persons
number of persons (e.g. benefit ca ns, vce vng se vce, pa t c parts h a t a ngs, etc.)
Family/HH (4 P)
I as not ngle pe le s counted but fam/households, noted, please
Family/HH (5 P)
select a ppe ave household size (4, 5 o 6 people) as a conv on fact, based on family/hh (4 p)
Family/HH (6 P)
select a ppe ave household size (4, 5 o 6 people) as a conv on fact, based on family/hh (5 p)
Date
fo, to, re nce Number, off i n n days, p o ded
m
counting length/distance
km
counting length/distance
miles
naut c miles
counting length/distance at sea (e.g. m, t me to be)
mt
counting sq m
sq m
counting sq km (metre (volume))
l t e (volume)
kg
counting we ght
met c tons
counting we ght
metres
counting metrs
hours (60 m)
counting t me/days on
h a n g h s (45 m)
counting t me/da on

Please note: In the UNIT-column, it s poss ble to enter some othe units tht not included in the drop down menu. If you need to use ths othe opt on, please p ove a sho t explain on wht you epo t why ths was necessa y and a desc pt on of the UNIT. Th s w ll help ensu e that the data is p ocessed co ectly!

Definitions of Project Service Types: In the Logframe alignment process, the following Service Types already have been attributed to each indicator at Immediate Outcome and Output level

Capacity Bu Idng	Suppo t espec ally in a ngs and wo shops o ded p. ma ly to instut ons and to c o publ c staff (e.g., gove mntal off cabs, bo d gaus ds, heathca e wo ke s, etc.) and c o loc cty o community-based act s (includ ng volunteer staff at the eg, onal, natl and local levels to mp over the abit y, sk and knowledge of how to develop app ote vce at m onelated amewo ks, leg slat on, pol cies, and p act ces as well as how to fulf l the ole(s) n suppo t to get populat ons, includ ng g ants, vulne able g oups, and host commun e.
Individual & household support (Operational Assistance)	All types of suppo t to get populat ons, includ ng g ants, vulne able g oups, and host commun e. This includes suppo t to individuals and households, for example, bas c se vce, educat on, se h, food secu ty etc. But we can also include suppo t to ind duals and households in host populat ons o less tangible but equally important suppo t to help ind duals and households to withstand crises and st res. This can be done through cash transfers (through NGOs, m onelated amewo ks, leg slat on, pol cies, and p act ces as well as how to fulf l the ole(s) n suppo t to get populat ons, includ ng g ants, vulne able g oups, and host commun e).
Advocacy/Awareness rais ng	Suppo t to m onelated amewo ks, gove mntal and host populat ons to incase knowledge and unde stand ng of m onelated issues, fo example, messag ng on the ava lab lity of pathways to access ng se vces m onelated amewo ks, g ants and ent elements gove mntal and commun y espous biles and publ c and ind dual oles n suppo t to get populat ons, includ ng g ants, vulne able g oups, and host commun e.

Project short title	LY_AICS_Recovery [#236]	
Contract ID (CTR)	T05-EUTF-NOA-LY-05-01	
Project run-time	Start 01-10-18	End 30-06-22
Implementing organisation	AICS - Italian Agency for Development Cooperation	
Reported period (dates)	from 01-10-18	to 31-12-21
Report date	31-12-21	
<u>Contact person for this report</u>		
Name, first name		
e-mail	@aics.gov.it	
phone (inc. Internat. pre-code)		
skype name (optional)		
Additional information	<p><i>Reminder: Should you have made any changes to your logframe (e.g. an additional or modified indicator, a changed target value, etc.), please leave a principal note here (specific notes please in the comment field for the indicator) and make sure you also sent to MENOA the new version approved by the EU Delegation and DG NEAR. Your DCT for the next reporting round then will be adjusted accordingly.</i></p>	

DCT-IP Version 1.3

T05-EUTF-NOA-LY-05-01			In the table below, please enter only DATES or pure NUMBERS (max 3 digits) (no other formatting and without any denominators like for instance [m] € thsds. etc.)						Below you see how we interpret the type of indicator-values provided. In case we have mistaken s.th. please select another item from the dropdown list that better fits your project.																
LY_AICS_Recovery [#236]																									
Immediate outcomes (preset according to LF - i.e. latest version of the logframe contracted with DG NEAR) <small>Indicators selected as EUTF-Macro indicators are not included hereunder but handled on a separate worksheet-tab 4_EUTF_Macro</small>												Details on the indicator <small>(this is a 'one-time-only' request for clarification needed for correct data-processing)</small>						Additional breakdowns <small>(Below the columns [### counted] and [no details] are calculated automatically based on the breakdown-figures provided and the value in column [Total count in reporting period])</small>							
Row nr	References to LF or DoA	Project Indicator	Baseline <small>(Please insert value & date)</small> <small>Required only if not yet specified in LF or where other approved changes apply</small>			Target <small>(Please insert value & date)</small> <small>Required only if not yet specified in LF or where other approved changes apply</small>			Total count in reporting period <small>currently</small>	UNIT <small>adjust to?</small>		TYPE <small>adjust to?</small>		Gender <small>(for individual & household support only) (cf. cell-comment)</small>				Age-group <small>(for individual & household support only) (cf. cell-comment)</small>				<small>In case any further specification of the indicator is required - for instance if it was described as 'TBD during the inception phase' please use the open text field below.</small> <small>Likewise, if you used Column N or Q to indicate changes in baseline or target-values pls. also leave a note here!</small>			
			ACCORDING TO APPROVED LF	value	date	ACCORDING TO APPROVED LF	value	date		currently	adjust to?	currently	adjust to?	Gender counted	female	male	non-binary	no details provided	Age counted	0 to 5 (incl.)	6 to 17 (incl.)				
1	SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																								
2	Advocacy and awareness raising																								
3	# 4.	Increase in awareness of general public about improved basic service delivery	0 (0%)			0 2 (20%)				%	Share [%]		0				0								
4	SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																								
5	Institutional Capacity Building/Development																								
6	# 1.	% of local authorities reporting increase in knowledge and skills of staff from basic service providers in service delivery	0 (0%)			0 5 (50%)				%	Share [%]		0				0								
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END																									

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TOS-EUTF-NOA-LY-05-01			In the table below please enter only pure numbers - max 3 digits (no other formatting and exclude unit of measurement (e.g. [m] € thousands, etc.)							Below you see how we write per the type of indicator values provided. In case we have mistakes in there, please select another item from the dropdown list that better fits your project.								
LY_AICS_Recovery [#236]																		
Outputs (preset according to LF - i.e. latest version of the logframe contracted with DG NEAR) Indicators selected as EUTF-Macro indicators are not included here but instead can be found in worksheet-tab [4_EUTF_Macro].										Details on the indicator (This is a 'one-line only' request to clarify what on the help ensure correct data processing!)		Additional breakdowns (Below the columns [### counted] and [no details] are calculated automatically based on the breakdown-figures provided and the value in column [Total count in reporting period])						
Row nr	References to LF or DoA	Project Indicator	Baseline (Please insert value & date) Required only if not yet specified in LF or where otherwise indicated	Target (Please insert value & date) Required only if not yet specified in LF or where otherwise indicated	Total count in reporting period	UNIT	TYPE	Gender			Age-group (for individual & household support only) (cf. cell comment)							
			ACCORDING TO APPROVED LF value date	ACCORDING TO APPROVED LF value date	currently	adjust to?	currently	adjust to?	Gender counted	female	male	non-binary	no details provided	Age counted	0 to 5 (incl.)	6 to 17 (incl.)	18 and older	no details provided
SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																		
1 Advocacy and awareness raising																		
		Number of municipalities where public awareness activities/campaign(s) to promote an inclusive access to basic services are delivered (by NGOs)	0 0			22 0			22 0 #	Count [abs.]		0			22			
4		Number of municipalities where communities and stakeholders are sensitised to social cohesion and inclusion including conflict mitigation	0 0			22 0			22 0 #	Count [abs.]		0			22			
5		Number of municipalities targeted for ad hoc trainings to strengthen communications between local authorities (communications focal points) and communities	0 0			24 0			24 0 #	Count [abs.]		0			24		This indicator refers to the national-level training workshops (2) on Municipalities' service delivery capacity held by AICS	
6		Number of awareness raising audio-visual products to sensitize on inclusive access to basic service facilities	0 0			24 0			5 0 #	Count [abs.]		0			5		AICS only	
7		Number of social media content (posts/campaigns: infographics and visual content) on inclusive access to basic service facilities	please specify		80 (to: 29. 02.2020)	160 0	26-07-21	234 0 #	Count [abs.]		0			234				
8		Number of human interest and success stories to sensitize on inclusive access to basic services	0 0			24 0			41 0 #	Count [abs.]		0			41		AICS only - Produced and soon to be released via BLOG	
SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																		
10 Institutional Capacity Building/Development																		
1		Number of national-level training workshops on Municipalities' service delivery capacity implementation	0 0			3 0			2 0 #	Count [abs.]		0			2			
12		Number of training packages (guidelines/toolkit and materials) to enhance both technical and managerial skills including conflict mitigation available	0 0			3 0			2 0 #	Count [abs.]		0			2			
1		Number of publications issued on lessons learnt and best practices related to Municipalities' service delivery capacity	0 0			3 0			1 0 #	Count [abs.]		0			1			
14		Number of training courses delivered - by NGOs - in each Municipality for basic service providers (including public sector CSOs and private sector actors' staff as appropriate)	0 0			22 0			148 0 #	Count [abs.]		0			148		# of training courses counted per topic and per municipality	
15		Number of health facilities/service providers receiving enhanced equipment	0 0		49 (to: 29. 02.2020)	54 0	20-04-21	50 0 #	Count [abs.]		0			50			# of facilities/service providers for which enhanced equipment has been fully delivered; The target values will be updated after receiving the validation of the variations of the interventions by the Technical and Steering Committees	
16		Number of WASH facilities/service providers receiving enhanced equipment	0 0		4 (to: 29. 02.2020)	5 0 #	26-07-2020	5 0 #	Count [abs.]		0			5				
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END

	T05-EUTF-NOA-LY-05-01			In the table below please enter only pure numbers - max 3 digits (no other formatting and exclude unit of measurement (e.g. [m] [€] thousands etc.)								Below you see how we expect the type of indicator-values provided. In case we have mismatched s.t., please select another item from the dropdown list that better fits your project.										Do not overwrite or delete this column		
	LY_AICS_Recovery (#236)																							
	EUTF-Common Output Indicators (COI) (These are preset according to the latest version of your logframe as contracted with DG NEAR)											Technical details on the indicator		Additional breakdowns										In case any further specification of the indicator is required - for instance if it was described as 'TBD' during the inception phase - please use the open text field below. Likewise if you used Column Q or T to indicate changes in baseline or target-values pls. also leave a note here!
Row nr	References to LF or DoA (SpO, IO or Outp)	LF section (SpO, IO or Outp)	Project indicator	corresponding COI	Baseline (Please insert value & date)			Target (Please insert value & date)			Total count in reporting period	UNIT		TYPE		Gender				Age-group (for individual & household support only) (cf. ce I comment)				
					ACCORDING TO APPROVED LF	value	date	ACCORDING TO APPROVED LF	value	date		currently	adjust to?	currently	adjust to?	Gender counted	female	male	non-binary	no details provided	Age counted	0 to 5 (incl.)	6 to 17 (incl.)	18 and older
1	SpO_4_VII: Stability and recovery of local communities, including migrant populations on the move and returnees, is progressively enhanced, most notably in conflict or post-conflict areas																							
2	Institutional Capacity Building/Development																							
3	2.	IO	Number of people (possibly disaggregated by sex age status) having access to improved service facilities (possibly disaggregated by sector): equipment	2.9 - Number of people having improved access to basic services	0 0			_please specify				# Persons	Count [abs.]			0			0	0				0 Pending INGOs final reports and AICS end line study
4	3.	IO	Number of people (possibly disaggregated by sex age status) having access to improved service facilities (possibly disaggregated by sector): infrastructure	2.9 - Number of people having improved access to basic services	0 0			_please specify				# Persons	Count [abs.]			0			0	0				0 Pending INGOs final reports and AICS end line study
5		Outp	Number of staff from public CSOs and private sector service providers trained	2.8 - Number of staff from local authorities and basic service providers benefiting from capacity building for strengthening services delivery	0 0			400 0			2.370 0	# Persons	Count [abs.]			0			2370	0				2370 By INGOs and by AICS
6		Outp	Number of health facilities rehabilitated	2.1-bis - Number of social infrastructure built or rehabilitated	0 0			31 (to: 29.10.2020)			31 0 #		Count [abs.]			0			31	0				31 Number of health facilities fully rehabilitated
7		Outp	Number of education facilities rehabilitated	2.1-bis - Number of social infrastructure built or rehabilitated	0 0			20 (to: 29.10.2020)		19 0	30-04-21	19 0 #	Count [abs.]			0			19	0				19 Number of schools fully rehabilitated

Extra section for additional COVID19 COI indicators: Only in case there are activities related to COVID19 but not yet covered by indicators provided elsewhere with this DCT

Ind_EUTF_6.1_new - Number of COVID-19 pandemic-related supplies provided and/or distributed								1.159.323 0	#		Count [abs.]			0				1159323	0				1159323	PPE items - The number of PPE distributed to the target beneficiaries of the programme will be updated after receiving all final reports by the INGOs	
Ind_EUTF_6.2_new - Number of people directly benefiting from COVID-19 emergency response activities										159.081 0	# Persons		Count [abs.]			0			159081	0				159081	The emergency response activities consist of capacity building of medical staff/service providers and general public awareness campaigns carried out by INGOs - the number of the medical staff trained on COVID-19 has been also included in the total count for the above project output indicator "Number of staff from public CSOs and private sector service providers trained".
Ind_EUTF_6.3_new - Number of entities benefiting from COVID-19 emergency response activities										55 0	#		Count [abs.]			0			55	0				55	