

DRAFT – Baladyat: RSSD Phase II - AKCS Component

PROGRAMME NAME:	Intervention logic (statement)	IP indicator/ common indicators	EU TF NOA Indicators /common indicators [FOR EU TF INTERNAL USE ONLY]	Baseline (April 2021)	Milestone (April 2022)	Milestone (April 2023)	Target - Cumulative (April 2024)	Source and means of verification	Assumptions
IMPACT LEVEL	1. Priority Action IV and Strategic Objective IV to foster a more inclusive social and economic environment and stability in the region			bid - EU external assistance	n/a	n/a	bid - EU external assistance		<ul style="list-style-type: none"> * Achieving results at this impact level, assumes that all other actors are playing their intended role and hence contributing the goal * Enhanced public service provision and access to local development opportunities will lead to increased resilience of vulnerable population in the Southern Municipalities
EU TF MLS Impact level									
OUTCOME LEVEL	Intervention logic (statement)	IP indicator/ common indicators	EU TF NOA Indicators [FOR EU TF INTERNAL USE ONLY]	Baseline (April 2021)	Milestone (April 2022)	Milestone (April 2023)	Target - Cumulative (April 2024)	Source and means of verification	Assumptions
RSSD Outcome 1 (specific objective SO 1)	1. Contribute to improving basic services delivery (notably education, WASH, sustainable energy, as well as conflict prevention/mitigation and community security dialogue— link to SO3)	<p>1.1 # of people in targeted municipalities having ACCESS to rehabilitated/new infrastructure facilities (by sector - education/WASH and community/service infra) (by gender) (by Municipality) (by beneficiary group - if possible) (related to catchment area of each beneficiary institution)</p> <p>1.2 # of people in targeted municipalities USING the rehabilitated/new infrastructure facilities (by sector - education/WASH and community/service infra) (by gender) (by Municipality) (by beneficiary group - if possible)</p> <p>1.3 # of people in targeted municipalities having ACCESS to new equipment/supplies (by sector - education/WASH and community/service infra) (by gender) (by Municipality) (by beneficiary group - if possible) (related to catchment area of each beneficiary institution) (Note: if there are institutions benefiting from both new/ren infra and new equipment/supplies - then only count beneficiaries in 1.1)</p> <p>1.4 # of people in targeted municipalities USING the new equipment/supplies (by sector - education/WASH and community/service infra) (by gender) (by Municipality) (by beneficiary group - if possible) (Note: if there are institutions benefiting from both new/ren infra and new equipment/supplies - then only count beneficiaries in 1.2)</p>		bid - via a baseline study	bid	bid	600,000 (the vis detailed Baseline study)	AKCS Baseline Study; AKCS Mid-term Review; AKCS Endline Study; INGOs baseline study; AKCS and INGOs periodic monitoring reports (e.g. Quarterly Information Notes, Annual Reports); Activity Reports and Progress Updates; Municipality/community consultations (e.g. baseline, interim and endline).	<ul style="list-style-type: none"> * The operating environment will remain to some extent restrictive due to the stalled/volatile political process, the communal and tribal conflicts and illicit economic competition in municipalities of all types in the South; * The spread of COVID-19 will be managed in the southern Libya with effective measures in place to limit the impact on the socio-economic environment; * Target beneficiaries access local development opportunities and benefits from enhanced basic service provision leading to increased resilience and economic growth.
RSSD Outcome 2 (SO2)	2. Contribute to creating alternative livelihoods opportunities for local communities, migrants, refugees, IDPs, returnees	1.5 Perception of quality of basic services among users of the target facilities including vulnerable population (scale 1-5)		bid - via a baseline study	n/a	n/a	bid	AKCS Baseline Study; AKCS Mid-term Review; AKCS Endline Study; CHEAM Bari Baseline, periodic and Endline studies; CHEAM Bari value chain studies; INGOs baseline study; AKCS and INGOs periodic monitoring reports (e.g. Quarterly Information Notes, Annual Reports); Activity Reports and Progress Updates; Municipality/community consultations (e.g. baseline, interim and endline).	
RSSD Outcome 3 (SO3)	3. Contribute to prevention/mitigation of conflicts, encourage reconciliation and strengthen community dialogue and social cohesion	AKCS DOES NOT CONTRIBUTE TO THIS OUTCOME INDICATOR							

OUTPUT LEVEL	Intervention logic (Statement)	IP Indicator/ common output indicators	EU FP NOA Indicators (FOR EU FP INTERNAL USE ONLY)	Baseline (April 2021)	Milestone (April 2022)	Milestone (April 2023)	Target - Cumulative (April 2024)	Source and means of verification	Assumptions
AICS Output 1	1.1 Provision of basic services at local level enhanced	1.1.1 # of staff from public, CSOs and private sector service providers have completed the training on selected topics (by gender) (by Municipality)		0	0	tbd	300	AICS Baseline Study; AICS Mid-term Review; AICS Endline Study; INGOs baseline study; AICS and INGOs periodic monitoring reports (e.g. Quarterly Information Notes, Annual Reports); Activity Reports and Progress Updates; Municipality/community consultations (e.g. baseline, interim and endline).	Local authorities/ governments maintain authority, and environments are safe enough to implement planned activities and ensure beneficiaries participation; *The security and political environment allow for access and response to the needs of migrants and other target groups; and does not delay the provision of equipment/supplies and materials as well other resources needed to complete the activities; * RSD successfully completes the municipal assessments; *Government and local authorities continue to support interventions and facilitate implementation on the field; * The EU declaration of situation of crisis enables flexible PRAG procedures; *Implementing partners have the needed capacity and expertise to adapt to changing context/ conditions to maximize impact, considering human resources local availability technical/hard skills, soft-skills, political/tribal background; *Target beneficiaries are willing to cooperate and participate in the planned activities; *Beneficiary institutions have the resources to maintain the delivered project assets.
		1.1.2 % of trained staff from the municipality with increased knowledge on training curricula (by gender) (by sector) (by age)		tbd	tbd	tbd	tbd	Comparison of pre and post tests; Training and workshops activities reports; Monitoring and activity reports.	
		1.1.3 # training workshops on Municipalities' service delivery capacity (Education, WASH and Energy)- delivered by AICS - successfully completed.		0	0	tbd	3	Monitoring and activity reports; Training and workshops activities reports.	
		1.1.4 # of training courses delivered in each Municipality for basic service providers (including public sector, CSOs and private sector actors' staff, as appropriate) delivered by INGOs - successfully completed		0	0	tbd	14	Comparison of pre and post tests; Training and workshops activities reports; Monitoring and activity reports; Municipality/community consultations; INGOs Official reports;	
	1.2 New/rehabilitated infrastructure and better equipment in beneficiary institutions towards enhancing the provision of basic services at local level for the most vulnerable groups, including host returnees, migrants and refugees	1.2.1 # of public infrastructure facilities built/rehabilitated, operational and transferred to the local counterparts (by sector) (by Municipality)		0	tbd	tbd	Total 18 Education 6 WASH 6 Community/ service 6	AICS Baseline Study; AICS Mid-term Review; AICS Endline Study; INGOs baseline study; AICS and INGOs periodic monitoring reports (e.g. Quarterly Information Notes, Annual Reports); Activity Reports and Progress Updates; Municipality/community consultations (e.g. baseline, interim and endline).	
		1.2.2 # of beneficiary institutions that have new equipment/supplies delivered, operational (by sector) (by Municipality)		0	tbd	tbd	tbd		
		1.2.3 % # of supplied equipment or/and rehabilitated/new infrastructure facility that have reached subtarget/subgoal defined by the project.		tbd	tbd	tbd	tbd		
		1.2.4 % of supplied equipment or/and rehabilitated/new infrastructure by the project where maintenance has been recognized, communicated and transferred to the government/municipalities/relevant entity.		tbd	tbd	tbd	tbd		
		1.2.5 # of municipalities with enhanced equipment/supplies or new/rehabilitated infrastructure facilities		0	tbd	tbd	14		

AICS Output 2	2. Income generating activities and/or entrepreneurship community initiatives are identified and developed	2.1 Individual income generating activities in the agro-food sector are identified and strengthened 2.2 Business development infrastructure supported, tools developed and staff trained on local agro-food sector development	2.1.1 # Number of people that have completed professional trainings (TVET) and/or skills development courses (women/men) (contributing to RSSD common indicator 2.1)] 2.1.2 # of small soft loans awarded to support the creation/expansion of businesses in the agr-food sector (avg. EUR 400-500) (number and value terms) (RSSD common indicator 2.2)] 2.2.1 # of service centres to support crop and livestock producers with access to improved inputs, technical advice, and financial and marketing services constructed/improved 2.2.2 # of people from targeted beneficiary institutions (SMEs, agro-businesses etc.) that completed capacity building activities related to economic income generating activities (by gender) (by age) (by Municipality) (by beneficiary group) (contributing to RSSD common indicator 2.1)]	0	tbd	tbd	tbd	tbd	tbd	2,400 TCB	AICS Baseline Study; AICS Mid-term Review; AICS Endline Study; CHEAM Bari Baseline, periods and Endline studies; INGEM Bari value chain studies; INGEM baseline study; AICS and INGOs periodic monitoring reports (e.g. Quarterly Information Notes, Annual Reports); Activity Reports and Progress Updates; Municipality/community consultations (e.g. baseline, interim and endline).	*Government and local authorities continue to support interventions and facilitate implementation on the field; *Local authorities/ governments maintain authority, and environments are safe enough to implement planned activities and ensure beneficiaries participation; *Implementing partners have the needed capacity and expertise to adapt to changing context/ conditions to maximize impact, considering local human resources availability (technical/hard skills, soft skills, political/tribal background); * Implementing partners are capable of disbursing soft loans while keeping a low non performing loan rate; * Banking regulations remain compatible with soft-loan and cost-recovery schemes; * Implementing partners deliver high quality capacity building activities meeting the needs of the beneficiaries; * The EU declaration of situation of crisis enables flexible PRAG procedures.
AICS Output 3	3. Increased awareness of inclusive access to basic services and agro-food livelihoods opportunities among the general public in target municipalities	3.1 A RSSD communication and visibility boosting strategy alongside a workshop is produced for the programme and is updated regularly to adapt to evolving conditions 3.2 # of social media content (posts, campaigns, infographics and visual content) on inclusive access to basic service facilities and agro-food livelihoods opportunities produced and disseminated by AICS (OCT; AICS jointly with UNDP and UNICEF) 3.3 # of knowledge products (including audio-visuals and human-interest stories) to sensitize on inclusive access to basic service facilities and agro-food livelihoods opportunities produced and disseminated by AICS (OCT; AICS jointly with UNDP and UNICEF) 3.4 # of municipalities where public awareness activities/campaigns to promote an inclusive access to basic services are delivered (by INGOs) (by Municipality) 3.5 # of people reached with awareness raising activities (by gender) (by age) (by Municipality) (by beneficiary group)	n/a	0	tbd	tbd	tbd	tbd	tbd	RSSD comms strategy and workplan Ad hoc online monitoring tools and analytics (Facebook, Twitter, Instagram Insights Tools) Monitoring and activity reports AICS Quarterly Monitoring Report; Other Monitoring and activity reports; Implementing partners reports Awareness campaigns materials Media evidence Knowledge products	*Government and local authorities continue to support interventions and facilitate implementation in the field; *Local authorities/ governments maintain authority, and environments are safe enough to implement planned activities and ensure beneficiaries participation; * Awareness building activities and related products are adequate to the needs to the target population and the local context; * Target population is timely informed on project activities and is willing to participate.	

4. The RSSD II governance mechanisms are established and operationalized	4.1 The Technical Secretariat (TS) function is established and resources are allocated	4.2 The Steering Committee (SC) and Technical Committee (TC) are operational	4.3 RSSD Monitoring, coordination, operation management and reporting processes/templates are defined in consultation with the EU/IPS and implemented by the TS	4.4 The VNG database is updated regularly	4.5 # of focal points appointed by the IPs, that are effectively coordinating and facilitating activities with local stakeholders in each Municipality	4.6 Inter-communal committees established that participate in the planning phase and contribute to smooth implementation of the activities - on hold until the end of the inception phase.	4.7 The Steering Committee (SC) and Technical Committee (TC) are operational
<p>4.1 The RSSD II governance mechanisms are established and operationalized</p>	<p>TS ToR approved by the Steering Committee (SC) TS resources allocated (TRC)</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>5. RSSD 2 is delivered as programme with key coordinating, management and monitoring processes/mechanisms in place AICS, UNDP, UNICEF</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>4.1 The Technical Secretariat (TS) function is established and resources are allocated</p>	<p>TS ToR approved by the Steering Committee (SC) TS resources allocated (TRC)</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>4.2 The Steering Committee (SC) and Technical Committee (TC) are operational</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>4.3 RSSD Monitoring, coordination, operation management and reporting processes/templates are defined in consultation with the EU/IPS and implemented by the TS</p>	<p>TS ToR approved by the Steering Committee (SC) TS resources allocated (TRC)</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>4.4 The VNG database is updated regularly</p>	<p>TS ToR approved by the Steering Committee (SC) TS resources allocated (TRC)</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>4.5 # of focal points appointed by the IPs, that are effectively coordinating and facilitating activities with local stakeholders in each Municipality</p>	<p>TS ToR approved by the Steering Committee (SC) TS resources allocated (TRC)</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>4.6 Inter-communal committees established that participate in the planning phase and contribute to smooth implementation of the activities - on hold until the end of the inception phase.</p>	<p>TS ToR approved by the Steering Committee (SC) TS resources allocated (TRC)</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>
<p>4.7 The Steering Committee (SC) and Technical Committee (TC) are operational</p>	<p>TS ToR approved by the Steering Committee (SC) TS resources allocated (TRC)</p>	<p>ToR approved A minimum of 1 SC and 1 TC per year</p>	<p>TS, TC and SC members are available for meetings; The operational environment allows for remote or face to face meetings to take place; AICS has capacity to lead on the operationalization of the RSSD governance mechanism and adapt to the volatile context, considering local human resources availability and conflict sensitivity risks (technical/hard skills, soft skills, political/tribal/personal background); Monitoring, coordination, operation management and reporting processes/tools/templates are clearly defined - and adaptive as required. Hence, necessary resources for data collection, management, analysis and reporting can be defined - either PMU human resources or outsourced consultancy services.</p>	<p>n/a</p>	<p>n/a</p>	<p>n/a</p>	<p>ToR approved</p>