

Brussels, 30.11.2022
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ANNEXES 1 to 2

ANNEXES

to the

COMMISSION IMPLEMENTING DECISION

**approving the programme of Greece for support from the Internal Security Fund for
the period from 2021 to 2027**

ANNEX I

ISF	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation	-	5.892.991,00	8.820.173,00	8.606.745,00	7.418.820,00	6.310.588,00	5.721.782,00	42.771.099,00
Mid-Term Review								
Thematic Facility I	-	1.271.364,53	-	-	-	-	-	1.271.364,53
Specific action		1.271.364,53						1.271.364,53
Emergency assistance								
Thematic Facility II	-	-	-	-	-	-	-	-
Specific action								
Emergency assistance								
Thematic Facility III	-	-	-	-	-	-	-	-
Specific action								
Emergency assistance								
Transfer in								
Transfer out								
Total	-	7.164.355,53	8.820.173,00	8.606.745,00	7.418.820,00	6.310.588,00	5.721.782,00	44.042.463,53

ANNEX II

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
					Public (c)	Private (d)		
Exchange of information	Regular actions	Total	19,205,809.38	6,401,936.46	6,401,936.46		25,607,745.84	75.0000000000%
Exchange of information	Specific actions	Total	864,000.00	96,000.00	96,000.00		960,000.00	90.0000000000%
Exchange of information	Annex IV actions	Total	0.00	0.00	0.00		0.00	
Exchange of information	Operating support	Total	0.00	0.00	0.00		0.00	
Total Exchange of information			20,069,809.38	6,497,936.46	6,497,936.46		26,567,745.84	75.5420106051%
Cross-border cooperation	Regular actions	Total	4,469,250.00	1,489,750.00	1,489,750.00		5,959,000.00	75.0000000000%
Cross-border cooperation	Annex IV actions	Total	0.00	0.00	0.00		0.00	
Cross-border cooperation	Operating support	Total	0.00	0.00	0.00		0.00	
Total Cross-border cooperation			4,469,250.00	1,489,750.00	1,489,750.00		5,959,000.00	75.0000000000%
Preventing and combating crime	Regular actions	Total	12,751,555.31	4,250,518.44	4,250,518.44		17,002,073.75	74.9999999853%
Preventing and combating crime	Specific actions	Total	335,400.50	37,266.73	37,266.73		372,667.23	89.9999981216%
Preventing and combating crime	Annex IV actions	Total	0.00	0.00	0.00		0.00	
Preventing and combating crime	Operating support	Total	3,923,478.71	1,307,826.24	1,307,826.24		5,231,304.95	74.9999999522%
Total Preventing and combating crime			17,010,434.52	5,595,611.41	5,595,611.41		22,606,045.93	75.2472793016%

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
					Public (c)	Private (d)		
Technical assistance - flat rate (Art. 36(5) CPR)			2,492,969.63				2,492,969.63	100.0000000000%
Grand total			44,042,463.53	13,583,297.87	13,583,297.87		57,625,761.40	76.4284279461%