



Brussels, 22.12.2022
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ANNEXES 1 to 2

ANNEXES

to the

COMMISSION IMPLEMENTING DECISION

**approving the programme of Hungary for support from the Internal Security Fund for
the period from 2021 to 2027**

ANNEX 1

ISF	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation	-	5.338.586,00	7.990.384,00	7.797.034,00	6.720.869,00	5.716.896,00	5.183.485,00	38.747.254,00
Mid-Term Review								-
<i>Thematic Facility I</i>	-	-	-	-	-	-	-	-
Specific action		-						-
Emergency assistance								-
<i>Thematic Facility II</i>	-	-	-	-	-	-	-	-
Specific action								-
Emergency assistance								-
<i>Thematic Facility III</i>	-	-	-	-	-	-	-	-
Specific action								-
Emergency assistance								-
<i>Transfer in</i>			-	-	-	-		-
<i>Transfer out</i>								-
Total	-	5.338.586,00	7.990.384,00	7.797.034,00	6.720.869,00	5.716.896,00	5.183.485,00	38.747.254,00

ANNEX 2

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
					Public (c)	Private (d)		
Exchange of information	Regular actions	Total	5,407,738.28	1,802,579.43	1,802,579.43	0.00	7,210,317.71	74.9999999653%
Exchange of information	Annex IV actions	Total	0.00	0.00	0.00	0.00	0.00	
Exchange of information	Operating support	Total	285,714.29	0.00	0.00	0.00	285,714.29	100.0000000000%
Total Exchange of information			5,693,452.57	1,802,579.43	1,802,579.43	0.00	7,496,032.00	75.9528850731%
Cross-border cooperation	Regular actions	Total	13,229,530.67	4,409,843.56	4,409,843.56	0.00	17,639,374.23	74.9999999858%
Cross-border cooperation	Annex IV actions	Total	0.00	0.00	0.00	0.00	0.00	
Total Cross-border cooperation			13,229,530.67	4,409,843.56	4,409,843.56	0.00	17,639,374.23	74.9999999858%
Preventing and combating crime	Regular actions	Total	16,263,649.40	5,421,216.47	5,421,216.47	0.00	21,684,865.87	74.9999999885%
Preventing and combating crime	Annex IV actions	Total	1,081,666.28	120,185.15	120,185.15	0.00	1,201,851.43	89.9999994176%
Preventing and combating crime	Operating support	Total	285,714.29	0.00	0.00	0.00	285,714.29	100.0000000000%
Total Preventing and combating crime			17,631,029.97	5,541,401.62	5,541,401.62	0.00	23,172,431.59	76.0862316133%
Technical assistance - flat rate (Art. 36(5) CPR)			2,193,240.79	0.00	0.00	0.00	2,193,240.79	100.0000000000%
Grand total			38,747,254.00	11,753,824.61	11,753,824.61	0.00	50,501,078.61	76.7255968912%