

Brussels, 24.11.2022
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ANNEXES 1 to 2

ANNEXES

to the

COMMISSION IMPLEMENTING DECISION

approving the programme of Spain for support from the Instrument for Financial support for Border Management and Visa Policy for the period from 2021 to 2027

ANNEX 1

BMVI	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation	-	51,828,270.00	62,971,751.00	67,916,180.00	52,586,656.00	43,529,074.00	44,122,188.00	322,954,119.00
Mid-Term Review								-
Thematic Facility I	-	1,709,350.00	-	-	-	-	-	1,709,350.00
Specific action		1,709,350.00						1,709,350.00
Emergency assistance								-
Thematic Facility II	-	-	-	-	-	-	-	-
Specific action								-
Emergency assistance								-
Thematic Facility III	-	-	-	-	-	-	-	-
Specific action								-
Emergency assistance								-
Transfer in								-
Transfer out								-
Total	-	53,537,620.00	62,971,751.00	67,916,180.00	52,586,656.00	43,529,074.00	44,122,188.00	324,663,469.00

ANNEX 2

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
					Public (c)	Private (d)		
European integrated border management	Regular actions	Public	164,003,879.21	54,667,959.74	54,667,959.74		218,671,838.95	74.9999999989%
European integrated border management	Specific actions	Total	1,612,594.34	179,177.15	179,177.15		1,791,771.49	89.9999999442%
European integrated border management	Annex IV actions	Public	14,220,000.00	1,580,000.00	1,580,000.00		15,800,000.00	90.0000000000%
European integrated border management	Operating support	Public	92,654,404.96	0.00	0.00		92,654,404.96	100.0000000000%
European integrated border management	ETIAS regulation Art. 85(2)	Public	750,000.00	0.00	0.00		750,000.00	100.0000000000%
European integrated border management	ETIAS regulation Art. 85(3)	Total	750,000.00	0.00	0.00		750,000.00	100.0000000000%
Total European integrated border management			273,990,878.51	56,427,136.89	56,427,136.89		330,418,015.40	82.9224999062%
Common visa policy	Regular actions	Public	24,112,500.00	8,067,500.00	8,067,500.00		32,180,000.00	74.9300807955%
Common visa policy	Annex IV actions	Public		0.00	0.00		0.00	
Common visa policy	Operating support	Public	8,182,913.00	0.00	0.00		8,182,913.00	100.0000000000%
Total Common visa policy			32,295,413.00	8,067,500.00	8,067,500.00		40,362,913.00	80.0125922527%
Technical assistance - flat rate (Art. 36(5) CPR)			18,377,177.49				18,377,177.49	100.0000000000%
Grand total			324,663,469.00	64,494,636.89	64,494,636.89		389,158,105.89	83.4271377330%

