

Operational Programme

Commission Reference NR: 2007UK161PO001

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Title: Highlands and Islands of Scotland ERDF phasing out  
Convergence programme

Period of Eligibility: 01/01/2007 - 31/12/2015

1. Annex 2.1 ( in euro )

Convergence			
	Structural Funding (ERDF)	Cohesion Fund	Total
2007	29,896,923		29,896,923
2008	26,021,250		26,021,250
2009	21,978,593		21,978,593
2010	17,763,820		17,763,820
2011	13,371,664		13,371,664
2012	8,796,718		8,796,718
2013	4,033,424		4,033,424
Grand Total	121,862,392		121,862,392

2. Annex 2.2 ( in euro )

Convergence									
Priority Axis	Fund	Expressed In	Community	National Public	National Private	Total	Cofinancing Rate (%)	EIB	Other
1	2	3	4	5	6	7 = 4 + 5 + 6	8 = 4 / 7 <sup>(1)</sup>	9 <sup>(2)</sup>	10 <sup>(2)</sup>
1. ENHANCING BUSINESS COMPETITIVENESS COMMERCIALISATION AND INNOVATION	ERDF	T	54,526,332	82,264,152	100,000	136,890,484	39.83%		
2. ENHANCING KEY DRIVERS OF SUSTAINABLE GROWTH	ERDF	T	44,433,214	54,572,233	100,000	99,105,447	44.83%		
3. ENHANCING PERIPHERAL AND FRAGILE COMMUNITIES	ERDF	T	19,246,973	28,964,168	100,000	48,311,141	39.84%		
4. TECHNICAL ASSISTANCE	ERDF	P	3,655,873	3,655,873		7,311,746	50.00%		

Total			121,862,392	169,456,426	300,000	291,618,818	41.79%		
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<sup>(1)</sup> The precise rate used to reimburse payments is the ratio between the Community funding and the Total funding.

<sup>(2)</sup> EIB and Other funding are given for information only.