

Part D

Cost Statement Summary (National Currency/Euros)

for the period from 1/12/2000 to 30/11/2001 (reporting period no. 1) Cost basis: FC ^[1]

Project Title: Application of a decentralised approach for the rehabilitation of contaminated territories resulting from the Chernobyl accident.

Contract No.: B7-5350/99/115994/MAR/C2

Name of Contractor/Associated Contractor^[2]: CEPN to^[3]

National Currency in which accounts kept: FF Exchange rate used for conversion from national currency to Euros^[4]: 6,55957

Categories of Cost ^[5]	Amount for the period
	Euros
Direct Costs	
1. Personnel	115 744,00
2. Equipment ^[6]	
3. Third party assistance	
4. Travel and subsistence ^[7]	13 577,60
5. Consumables and computing ^[8]	
6. Other significant specific Project costs ^[9]	16 563,78
Subtotal of direct costs:	145 885,38
Indirect Costs	
7. Overheads ^[10]	
Adjustments	
8. Adjustments to costs previously reported ^[11]	
VAT ^[12]	
Total:	
Funding requested as per contract	145 885,38

Contractor's Certificate^[13]

We certify that

- the above costs are derived from the resources employed which were necessary for the work under the contract,
- such costs have been incurred and fall within the definition of allowable costs specified in the contract,
- any necessary permissions of the Commission have been obtained and
- full supporting documentation to justify the costs is available for audit.

We certify that any necessary adjustments, for any reason, to costs reported in previous cost statements have been incorporated in the above statement. ^[14]

Date : 3/6/2002

Date : 3/6/2002

Name of Technical Manager: ^[15]

Name of Financial Officer :

Signature of Technical Manager

Signature of Financial Officer: