


EXPLANATORY NOTE

Program Adaptation

Title of the contract:	PEERS: Protection Enabling Environment and Resilience Services
Programme code / budget line:	EUTF for stability and addressing root causes of irregular migration and displaced persons in Africa Action Document: "Managing mixed migration flows (top up): Enhancing protection and assistance for those in need in Libya"
Contractor/beneficiary	CESVI
Identification number:	T05-EUTF-NOA-LY-08 (T05.1211)
Name of the Project Manager:	

	Original contract	Amendment	Current contract
Budget total [EUR]	EUR 5 000 000	Program adaptation	EUR 5 000 000
Budget EU [EUR]	EUR 5 000 000		EUR 5 000 000
Duration	24 months		24 months
Purpose of the action document	<p>The contract 'PEERS: Protection Enabling Environment and Resilience Services' T05-EUTF-NOA-LY-08/T05.1211 was signed the 17/2/2020 Ares (2020) 1065927 with CESVI in consortium with IMC, with a duration of 24 months, a retroactivity from 1st January 2020 and a budget of EUR 5 000 000. The action aims at improving direct multi sectoral assistance and protection to migrants, refugees and host communities in both Detention Centres and urban areas. For doing so, it will provide emergency assistance and protection for migrants, refugees and host communities including health, psychosocial support as well as protection and GBV. It will also strive to establish and maintain emergency shelter/transit centres in safe areas as alternatives to detention. In addition to this, the intervention aims at improving knowledge and capacities of local stakeholders related to protection (capacity building for municipal staff and service providers and training of local stakeholders).</p>		

Explanatory note

Background information	<p>Due to current COVID 19 pandemic with 18 diagnosed cases in Libya as of 6 April 2020, a country in conflict with no real truce and a weak health system together with the conclusions drawn by the partner after the first months of the intervention (inception period), CESVI proposes some modifications to their already ongoing intervention, namely:</p> <ul style="list-style-type: none"> i.- increased focus on migrants in urban locations in order to ensure health access and coverage; ii.- upgrade assistance of distribution of core relief items to Baity Center beneficiaries (children, parents and caregivers) as Covid-19 outbreak is putting them at risk since the centre was closed mid-March; iii.-increase the number of isolation facilities already foreseen to fight against tuberculosis in order to also contribute to isolation in COVID 19 focusing on Tripoli as Misrata is already covered by MSF FR; iv.- stronger focus on TB and mental health and exclusion of nutritional component to increase funds for TB (because there are similar interventions needed than for COVID and due to conclusions reached after the inception phase); v. - activities implying face-to-face interactions have been shifted forward while focusing on staff recruitment and online capacity building, finalization of SOPs, remote psychosocial support and Individual Protection Assistance. <p>Changes in budget are justified in the letter and in the excel justification sheet. In the excel changes are highlighted in red (after some exchanges with CESVI they are making the link between old and new budget lines modifications in red). Overall main changes are: HR line decreases from EUR 2.9 million to EUR 2.7 million; equipment and supplies decreases from EUR 293.683,35 to EUR 249.031,31 and other (budget line 6) increases from EUR 817.763,41 to EUR 978.339,13 (none of them going over 25%).</p> <p>Changes in DoA (Annex I) and log-frame are highlighted in yellow and respond to the points explained above.</p>	
Action required and deadline (with explanation)	<p>Approve the demand of program adaptation linked to inception period conclusions and to COVID 19 pandemic and sign addendum number 1</p>	
Signature of Project Manager	<p>e-Signature</p> 	<p>Date 6/4/2020</p>