

STAFFING PLAN	RSSD PHASE 2 - 36 MONTHS																																										
	2021							2022												2023												2024											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36							
PMU International Staff																																											
Team Leader				phase 1 budget			cost share phase 2 @ 50%							phase 2 budget →																													
Senior Programme Officer/Deputy TL							phase 2 budget →																																				
Programme Associate/Officer (Operations)				phase 1 budget													phase 2 budget →																										
Programme Associate (Monitoring, Evaluation)*				phase 1 budget													phase 2 budget →																										
Compliance Officer				phase 1 budget			cost share phase 2 @ 50%							phase 2 budget →																													
Financial Assistant				phase 1 budget																																							
Administration/Procurement Officer									phase 2 budget →																																		
Total PMU Int.l Staff				5			6			7						5																											
PMU National Staff Libya																																											
Operation/Logistic Assistant				phase 1 budget			cost share @ 34% phase 2							phase 2 budget →																													
Liaison Assistant/Secretary				phase 1 budget			cost share @ 34% phase 2							phase 2 budget →																													
Programme Officer											phase 2 budget →																																
Office Security/Maintenance				phase 1 budget			cost share @ 34% phase 2							phase 2 budget →																													
PMU National Staff Tunis																																											
Operations Associate				phase 1 budget			cost share @ 34% phase 2							phase 2 budget →																													
Tecnical Secretariat International Staff																																											
Programme Officer/Information management													phase 2 budget →																														
Programme Officer/Coordination											phase 2 budget →																																
Communications Officer **				phase 1 budget													phase 2 budget →																										
Tecnical Secretariat National Staff Libya																																											
Senior Programme Officer				phase 1 budget			cost share @ 34% phase 2							phase 2 budget →																													
Liaison/Communications Assistant **				phase 1 budget													phase 2 budget →																										
Focal Points (5 full-time equivalent positions to cover 14 Municipalities)							phase 2 budget →																																				

* Budget Line 5. Monitoring & Evaluation

