



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR EDUCATION AND CULTURE

Modernisation of Education I: Europe 2020, country analysis, Erasmus+ coordination

Amendment N° EAC-2015-0118/001

To

Delegation Agreement N° EAC-2015-0118

for the implementation of the Erasmus+ Programme

The European Union (hereinafter referred to as "the Union" or "EU"), represented by the European Commission (hereinafter referred to as "the Commission"), represented for the purposes of signature of this Delegation Agreement ("the Agreement") by Ms Chiara GARIAZZO, Director, Directorate-General for Education and Culture,

of the one part,

and

British Council, in partnership with Ecorys UK , acting as delegated body, ("the National Agency", or "the NA"),

represented for the purposes of signature of this Agreement by [REDACTED],

whose registered office is at:

[REDACTED]

of the other part,

hereafter referred to as "the parties",

Having regard to **Delegation Agreement N° EAC-2015-0118**, (« the Agreement ») concluded between the Commission and the National Agency,

Considering the redistribution of funds following the central clearing for the School to school partnerships;

Considering the redistribution of Heading 4 funds in the KA107 international credit mobility action, following the National Agency response to the Commission letter of 29 September 2015 ARES 2015(4007862), with the aim of maximising transfer of unused 2015 funds to the 2016 call for proposals.

Whereas the NA has requested the Commission to modify the above Agreement.

HAVE AGREED

1. The Agreement is amended as follows:

1.1 Article I.3 is replaced by the following

ARTICLE I.3 UNION FINANCIAL CONTRIBUTION

The maximum amount of the Union financial contribution for the implementation of the entrusted tasks is **128.614.305,74 EUR**.

The Union financial contribution shall:

- (i) support the management costs of the NA in relation to the entrusted tasks, hereafter referred to as "contribution to management costs". This contribution shall cover the management costs of the calendar year 2015;
- (ii) allocate funds for the implementation of the Actions of the Programme the management of which is entrusted to the NA, hereafter referred to as "funds for grant support". These funds shall be used according to the schedule in Annex I of the Agreement.
- (iii) support the network functions implemented by the NA, hereafter referred to as "contribution to networks". This contribution shall cover the costs for support to networks of the calendar year 2015.

The Union contribution shall be used solely for the purpose of the implementation of this Agreement.

1.2 Article I.3.3.1 is replaced by the following

I.3.3.1 Funds for grant support from Heading 1 of the EU budget

The maximum amount of funds for grant support from Heading 1 of the EU budget is [REDACTED] hereafter referred to as "Erasmus+ Heading 1 funds".

The Erasmus+ Heading 1 funds set out in the first paragraph are further allocated to Key Actions and activities in the fields of education, training and youth as set out in the table below:

Table 1: Funds allocated to Key Actions and activities in the fields of education, training and youth

Field	Key Action	Activity	Amount in Euro
Higher Education	KA1	Mobility of higher education students and staff	50.189.863
		Of which minimum 70% (of the initial amount) is to be used for Individual Support and Travel (if applicable) to the mobility of students (excluding Organisational Support)	35.218.478
	KA2	Strategic Partnerships Of which no part may be used for Transnational Cooperation Activities between NAs	2.982.926
Total amount			53.172.789

Vocational education and training	KA1	Mobility of VET learners and staff	18.229.885,60
		Of which minimum 60% (of the initial amount) is to be used for the mobility of learners	14.383.595
	KA2	Strategic Partnerships	12.918.589
		Of which the following maximum amount may be used for Transnational Cooperation Activities between NAs	237.489
Total amount			31.148.474,60

School education	KA1	Mobility of school education staff	2.927.524
	KA2	Strategic Partnerships	11.128.774
		Of which the following maximum amount may be used for Transnational Cooperation Activities between NAs	359.394
Total amount			14.056.298

Adult education	KA1	Mobility of adult education staff	1.247.402,40
	KA2	Strategic Partnerships	3.546.866
		Of which the following maximum amount may be used for Transnational Cooperation Activities between NAs	113.446
Total amount			4.794.268,40

Youth	KA1	Mobility in the youth field	9.806.899
		Of which the following minimum amount is to be used for the Mobility of youth workers	1.176.828
		Of which the following minimum amount is to be used for Youth Exchanges	2.942.070
		Of which the following minimum amount is to be used for European Voluntary Service	3.726.622
		Of which maximum 25% may be used for activities involving cooperation with Partner Countries	
	KA2	Strategic Partnerships	2.540.927
		Of which the following maximum amount may be used for Transnational Cooperation Activities between NAs	798.616
	KA3	Structured dialogue: meetings between young people and decision-makers in the field of youth	546.534
Total amount			12.894.360

1.3 Article I.3.3.4 is replaced by the following

I.3.3.4 Funds for grant support from Heading 4 of the EU budget

The maximum amount of Funds for grant support from Heading 4 of the EU budget is [REDACTED] hereafter referred to as "Erasmus+ Heading 4 funds".

The Erasmus+ Heading 4 funds shall be used exclusively for the financing of KA1 action grants for Higher Education student credit mobility and staff mobility between Programme and Partner Countries.

The amount referred to in the first paragraph of this article is allocated to the geographical region/country envelope covered by the related financial instrument as set out in the table below:

Instrument	Region/country envelope	Amount in Euro
European Neighbourhood Instrument (ENI)	South-Mediterranean (ENI South) Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia	1.357.283,00
	Eastern Partnership (ENI East) Armenia, Azerbaijan, Belarus, Georgia, Moldova, Territory of Ukraine as recognised by international law	1.348.993,00
European Neighbourhood Instrument and Partnership Instrument	Russian federation Territory of Russia as recognised by international law	917.371,00
Development Cooperation Instrument (DCI)	Asia Afghanistan, Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand, Vietnam	1.358.280,00
	Central Asia Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan	240.272,00

	Latin America Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay, Venezuela	434.044,00
	South Africa The Republic of South Africa	100.650,00
Instrument for Pre-accession Assistance (IPA2)	Western Balkans Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Republic of Serbia	598.254,00
Partnership Instrument (PI)	Industrialised countries – Americas Canada, United States of America	426.045,00
	Industrialised countries - Asia Australia, Brunei, Hong Kong, Japan, Republic of Korea, Macao, New Zealand, Singapore, Taiwan	456.278,00

1.4 Article I.5.1 is replaced by the following

I.5.1 Pre-financing payments

The pre-financing is intended to provide the NA with a float. It remains the property of the EU until the payment of the balance.

I.5.1.1 First pre-financing payment

Within 30 calendar days of the entry into force of this Agreement a pre-financing payment of [REDACTED] has been paid representing:

- i. 100% of the maximum amounts specified in Article I.3.1.1;
- ii. 100% of the maximum amounts specified in Articles I.3.2;
- iii. 67,404% of the maximum amounts specified in Articles I.3.3.1 and I.3.3.4 (83.111.666,95 EUR) shall be paid to the NA by the Commission, except if the payment is suspended in accordance with Article II.1.4.

I.5.1.2 Second pre-financing payment

The NA may submit a request for a second pre-financing payment that shall specify the amount needed with a maximum of [REDACTED] equivalent to 20,740% of the maximum amounts specified in Articles I.3.3.1 and I.3.3.4.

If the amount of funds for grant support awarded to beneficiaries is lower than the maximum amounts specified in Articles I.3.3.1 and I.3.3.4 and no further grants will be awarded, the NA shall limit its request for the second pre-financing payment to the difference between the amount of funds for grant support awarded to beneficiaries and the first pre-financing instalment received in accordance with Article I.5.1.1 (iii).

The request for payment may not be made until the NA has paid to the beneficiaries of the action grants at least 85% of the amount of the first pre-financing instalment received, equivalent to 70.644.916,91 EUR. The request for payment must be accompanied by a financial report generated through Erasmus+ IT tools, summarising the financial transactions made with the funds for grant support allocated in accordance with the Agreement.

The Commission shall approve the request for payment of the second pre-financing instalment in accordance with Article I.4.1.

The second pre-financing instalment shall be paid to the NA within 60 days of receipt of the request for payment and accompanying documents, except if the payment deadline or the payments are suspended in accordance with Articles II.1.3 and II.1.4.

I.5.1.3 Third pre-financing payment

The NA may submit a request for a third pre-financing payment that shall specify the amount needed with a maximum of [REDACTED] equivalent to 11,856% of the maximum amounts specified in Articles I.3.3.1 and I.3.3.4.

If the amount of funds for grant support awarded to beneficiaries is lower than the maximum amounts specified in Articles I.3.3.1. and I.3.3.4 and no further grants will be awarded, the NA shall limit its request for the third pre-financing payment to the difference between the amount of funds for grant support awarded to beneficiaries and the first and second pre-financing payments received in accordance with Articles I.5.1.1 and I.5.1.2.

The request for payment shall not be made until the NA has paid to the beneficiaries of the funds for grant support at least 85 % of the sum of the first and second pre-financing instalments received equivalent to 92.381.814,42 EUR. The request for payment must be accompanied by a financial report generated through Erasmus+ IT tools, summarising the financial transactions made with the funds for grant support allocated in accordance with the Agreement.

The Commission shall approve the request for payment of the third pre-financing instalment in accordance with Article I.4.1.





The third pre-financing instalment shall be paid to the NA within 60 days of receipt of the request for payment and accompanying documents, except if the payment deadline or the payments are suspended in accordance with Articles II.1.3 and II.1.4.

No further pre-financing payments will be made.

2. All other provisions and annexes of the Delegation Agreement and any previous amendments, which are not changed by this amendment, shall remain unchanged and shall continue to apply.
3. This amendment shall enter into force on the date when the last of the two parties to the amendment signs it.

We, the undersigned declare that we have read and accepted the terms and conditions of this Amendment.

SIGNATURES

For the Commission:	For the National Agency:
	
Ms Chiara GARIAZZO	
Director	
Done at Brussels, Date: 18.12.2015	Done at London, Date: 16.12.15