

Mission Expenses Overview

Name	Departure	Days	Cancel.	Origin	Destination	Total	Transport	Subs.	Accom.	Misc. *
Kern Martin	16/01/2018	1.5	N	Budapest	Strasbourg via Amsterdam	1,285.04	921.96	198.24	161.45	3.39
Kern Martin	16/01/2018	1.5	N	Budapest	Strasbourg via Amsterdam	0.00	0.00	0.00	0.00	0.00
Kern Martin	23/01/2018	2	N	Budapest	Bruxelles	912.58	554.69	204.00	148.00	5.89
Kern Martin	31/01/2018	1.5	N	Budapest	Munich	823.92	497.08	145.50	128.00	12.19
Kern Martin	05/02/2018	2	N	Budapest	Belgrade via Vienna	878.30	584.11	160.00	122.65	-5.31
Kern Martin	12/02/2018	2.5	N	Budapest	Bruxelles	943.94	410.69	255.00	296.00	-17.75
Kern Martin	18/02/2018	1.5	N	Budapest	Berlin via Amsterdam	546.99	294.69	145.50	104.00	2.80
Kern Martin	21/02/2018	1.5	N	Budapest	Bruxelles	856.78	549.69	153.00	148.00	6.09
Kern Martin	26/02/2018	2	N	Budapest	Vienna	384.50	95.60	204.00	132.00	-107.10
Kern Martin	01/03/2018	0.5	N	Budapest	Szeged	42.96	30.16	32.00	0.00	-19.20
Kern Martin	05/03/2018	1.5	N	Budapest	Bruxelles	890.51	548.69	153.00	144.24	44.58
Kern Martin	10/03/2018	2.5	N	Budapest	Tel Aviv via Munich	1,568.47	890.78	262.50	313.76	-6.34
Kern Martin	18/03/2018	1.5	N	Budapest	Bruxelles	1,255.66	922.69	153.00	148.00	31.97
Kern Martin	25/03/2018	1.5	N	Budapest	Bruxelles	883.66	550.69	153.00	148.00	31.97
Kern Martin	10/04/2018	1.5	N	Budapest	Bruxelles	873.49	551.36	153.00	144.24	24.89
Kern Martin	16/04/2018	4	N	Budapest	Bruxelles, Sofia, Frankfurt	1,996.38	1,131.43	273.00	418.00	-54.68
Kern Martin	26/04/2018	1.5	N	Budapest	Berlin via Vienna	1,031.68	783.03	145.50	122.90	-19.75
Kern Martin	14/05/2018	1.5	N	Budapest	Bruxelles via Munich	1,742.63	1,440.19	153.00	148.00	1.44
Kern Martin	03/06/2018	4.5	N	Budapest	Bruxelles, Paris	1,988.39	928.32	459.00	656.00	-119.99
Kern Martin	26/06/2018	1.5	N	Budapest	Bruxelles	869.36	542.18	153.00	148.00	1.94
Kern Martin	02/07/2018	1.5	N	Budapest	Amsterdam	861.55	537.23	154.50	166.00	-17.18
Kern Martin	05/07/2018	1.5	N	Budapest	Berlin	548.87	318.26	145.50	91.00	-5.89
Kern Martin	22/07/2018	2	N	Budapest	Munich, Bruxelles	1,241.73	791.76	199.00	201.15	49.82
Kern Martin	07/09/2018	0.5	N	Budapest	Debrecen	161.36	129.36	32.00	0.00	0.00
Kern Martin	24/09/2018	3	N	Budapest	Warsaw, Berlin	1,554.41	1,016.57	246.00	241.61	-35.73
Kern Martin	11/10/2018	1	N	Budapest	Stuttgart	430.74	300.63	97.00	0.00	33.11
Kern Martin	17/10/2018	0	Y	Budapest	Bruxelles	630.82	630.82	0.00	0.00	0.00

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Kern Martin	21/10/2018	5.5	N	Budapest	Bruxelles	1,809.81	519.53	561.00	721.20	8.08
Kern Martin	30/10/2018	2	N	Budapest	Valletta via Vienna, Zurich	721.96	406.17	176.00	110.50	9.29
Kern Martin	07/11/2018	2.5	N	Budapest	Lisbon via Munich, Frankfurt	1,178.78	597.23	207.50	202.00	67.05
Kern Martin	28/11/2018	1.5	N	Budapest	Belgrade	470.50	211.68	120.00	121.54	17.28
Kern Martin	02/12/2018	1.5	N	Budapest	Bruxelles	996.60	672.47	153.00	143.00	28.13
Kern Martin	09/12/2018	1.5	N	Budapest	Bruxelles	739.22	472.47	153.00	143.00	-29.25

*Miscellaneous: difference between planned and the actual cost