



Project Status Report

EASE

PM² Template v2.5.1



Reporting period: 01/01/2019 to 31/01/2019

PHASE: Initiating	OVERALL STATUS: Green
Project Owner (PO): [REDACTED] Business Manager (BM): [REDACTED] Solution Provider (SP): [REDACTED] Project Manager (PM): [REDACTED]	MILESTONES 31/01/2019: Submit Business Case to the ITCB 15/03/2019: Submit Project Charter to ITCB
PROJECT STATUS SUMMARY Project is in initiating phase. Business Case was submitted to ITCB for consideration	PROJECT CHANGES (INPUT FROM CHANGE LOG) <u>Status:</u> Green ➤ Severe: 0
	RISKS (INPUT FROM RISK LOG) <u>Status:</u> Green ➤ Active: 0
	ISSUES (INPUT FROM ISSUE LOG) <u>Status:</u> Green ➤ Urgent: 0
PROJECT INDICATORS <u>Schedule:</u> Green ➤ Baselined delivery date: 31/12/2020 ➤ Forecasted delivery date: 31/12/2020 ➤ Variance: 0 <u>Cost:</u> Green ➤ Current Year: ➤ Received: 1165 workdays, 700,000 € ➤ Consumed: 0 workdays, 0 € ➤ Forecasted: 1165 workdays, 700,000 €	DECISIONS (INPUT FROM DECISION LOG) 28/01/19, D01: Notify potential User Group members 28/01/19, D02: Submit Project Charter for approval by ITCB in April 28/01/19, D03: Organise two workshops with User Taskforce 28/01/19, D04: Next PSC on 13/03
ACTIVITIES PERFORMED AND PLANNED <u>Performed:</u> ➤ Feedback from HoUs received. Business Case updated before submission, closed ➤ Business Case submitted to ITCB (Investment team) for review and approval, closed <u>Planned:</u> ➤ Draft and submit the Project Charter	



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Reporting period: 01/02/2019 to 28/02/2019

PHASE: Initiating	OVERALL STATUS: Green
Project Owner (PO): [REDACTED] Business Manager (BM): [REDACTED] Solution Provider (SP): [REDACTED] Project Manager (PM): [REDACTED]	MILESTONES 31/01/2019: Submit Business Case to the ITCB 15/03/2019: Submit Project Charter to ITCB
PROJECT STATUS SUMMARY Project is in initiating phase. Business Case was submitted to ITCB for consideration	PROJECT CHANGES (INPUT FROM CHANGE LOG) <u>Status:</u> Green ➤ Severe: 0
	RISKS (INPUT FROM RISK LOG) <u>Status:</u> Green ➤ Active: 0
	ISSUES (INPUT FROM ISSUE LOG) <u>Status:</u> Green ➤ Urgent: 0
PROJECT INDICATORS <u>Schedule:</u> Green ➤ Baselined delivery date: 31/12/2020 ➤ Forecasted delivery date: 31/12/2020 ➤ Variance: 0 <u>Cost:</u> Green ➤ Current Year: ➤ Received: 1165 workdays, 700,000 € ➤ Consumed: 0.75 workdays, 470 € ➤ Forecasted: 1165 workdays, 700,000 €	DECISIONS (INPUT FROM DECISION LOG) 28/01/19, D01: Notify potential User Group members 28/01/19, D02: Submit Project Charter for approval by ITCB in April 28/01/19, D03: Organise two workshops with User Taskforce 28/01/19, D04: Next PSC on 13/03
ACTIVITIES PERFORMED AND PLANNED <u>Performed:</u> ➤ Feedback from the Investment Team received. Business Case updated and submitted for for approval by ITCB, closed ➤ Business Case approved by ITCB, closed ➤ Draft Project charter, ongoing <u>Planned:</u> ➤ Submit the Project Charter ➤ Decide on internal/external development	



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Reporting period: 01/03/2019 to 31/03/2019

<p>PHASE: Initiating</p>	<p>OVERALL STATUS: Green</p>
<p>Project Owner (PO): [REDACTED] Business Manager (BM): [REDACTED] Solution Provider (SP): [REDACTED] Project Manager (PM): [REDACTED]</p>	<p>MILESTONES</p> <p>15/04/2019: Technical Annex – Business Analysis (FP) 01/05/2019: Technical Annex – Development (QTM)</p>
<p>PROJECT STATUS SUMMARY Project is in initiating phase. Project Charter was submitted to ITCB.</p>	<p>PROJECT CHANGES (INPUT FROM CHANGE LOG)</p> <p><u>Status:</u> Green ➤ Severe: 0</p> <p>RISKS (INPUT FROM RISK LOG)</p> <p><u>Status:</u> Green ➤ Active: 0 ➤ See risk log</p>
<p>PROJECT INDICATORS</p> <p><u>Schedule:</u> Green ➤ Baselined delivery date: 31/12/2020 ➤ Forecasted delivery date: 31/12/2020 ➤ Variance: 0</p> <p><u>Cost:</u> Green ➤ Current Year: ➤ Received: 1165 workdays, 700,000 € ➤ Consumed: 1.2 workdays, 745 € ➤ Forecasted: 1165 workdays, 700,000 €</p>	<p>ISSUES (INPUT FROM ISSUE LOG)</p> <p><u>Status:</u> Green ➤ Urgent: 0</p> <p>DECISIONS (INPUT FROM DECISION LOG)</p> <p>19/03/19, D05: Draft TA for Analysis 19/03/19, D05: Draft TA for Development</p>
<p>ACTIVITIES PERFORMED AND PLANNED</p> <p><u>Performed:</u></p> <ul style="list-style-type: none"> ➤ Draft Project charter, closed ➤ Workshops with the user taskforce, closed ➤ Build needs/features/deliverables/milestones for the project charter, closed ➤ Investigate Compass Corporate, ongoing <p><u>Planned:</u></p> <ul style="list-style-type: none"> ➤ Write the technical annex 	



Project Status Report

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Reporting period: 01/04/2019 to 30/04/2019

PHASE: Initiating	OVERALL STATUS: Green
Project Owner (PO): [REDACTED] Business Manager (BM): [REDACTED] Solution Provider (SP): [REDACTED] Project Manager (PM): [REDACTED]	MILESTONES 15/04/2019: Technical Annex – Business Analysis (FP) 01/05/2019: Technical Annex – Development (QTM) 30/05/2019: Analysis Compass Corporate
PROJECT STATUS SUMMARY Project is in initiating phase. Project Charter was submitted to ITCB.	PROJECT CHANGES (INPUT FROM CHANGE LOG) <u>Status:</u> Green ➤ Severe: 0
	RISKS (INPUT FROM RISK LOG) <u>Status:</u> Green ➤ Active: 0 ➤ See risk log
	ISSUES (INPUT FROM ISSUE LOG) <u>Status:</u> Green ➤ Urgent: 0
PROJECT INDICATORS <u>Schedule:</u> Green ➤ Baselined delivery date: 31/12/2020 ➤ Forecasted delivery date: 31/12/2020 ➤ Variance: 0 <u>Cost:</u> Green ➤ Current Year: ➤ Received: 1165 workdays, 700,000 € ➤ Consumed: 14 workdays, 8683 € ➤ Forecasted: 1165 workdays, 700,000 €	DECISIONS (INPUT FROM DECISION LOG) 19/03/19, D05: Draft TA for Analysis 19/03/19, D05: Draft TA for Development
ACTIVITIES PERFORMED AND PLANNED <u>Performed:</u> ➤ Draft Project charter, closed ➤ Workshops with the user taskforce, closed ➤ Build needs/features/deliverables/milestones for the project charter, closed ➤ Investigate Compass Corporate, ongoing ➤ Write the technical annex <u>Planned:</u> ➤ Steering committee – early May	