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CONTEXT OF THE EVALUATION PROCESS

Call for proposals

The call for proposals was the third under the specific programme Fundamental Rights and Citizenship 2007-2013 adopted by Council decision (2007/252/JHA) on 19 April 2007 (Annex V.) It covered work programmes for 2009 and 2010 and combined the priorities as well as the resources available for both years.

Therefore approximately twice the usual funding was available amounting to an indicative € 19.395.000 with an estimated 50-60 projects to be funded.

The priorities for selecting beneficiaries are those of the Fundamental Rights and Citizenship Programme overall (see annex V) but with the following particular focus for the Action grant call:

The priority areas for the 2009-2010 call are:

Protection of the rights of the child

The 2006 communication "Towards an EU strategy for the rights of the child" advocates increased promotion of children's rights, as listed in the United Nations Convention on the rights of the child. This activity will support awareness raising campaigns, surveys concerning good practice in Member States and ways to disseminate them, analysis of particular problems such as specific needs of the children, children who are victims of crimes, etc.

Combating racism, xenophobia and anti-Semitism

The European Union, within the powers conferred on it by the Treaties, implements a policy against racism, xenophobia, anti-Semitism and other related intolerance, such as Islamophobia and anti-Roma racism. This activity will provide financial support for actions aimed at fighting traditional and new stereotypes whose persistence or diffusion are at the roots of racist attitudes and speech, discriminatory action and violent incidents. It will particularly encourage initiatives aiming at countering such stereotypes and their divulgation, as well as initiatives aiming at fostering mutual understanding. Priority will be given to projects aimed at developing cross-community approaches.

Fight against Homophobia: Enhanced/improved understanding and tolerance

Priority will be given to actions that emphasise the fundamental rights perspective in the fight against homophobia, in particular projects aimed at better identifying homophobic attitudes and stereotypes. Actions that duplicate other activities in this area, particularly in the framework of non-discrimination in the area of employment, will not be retained.

Active participation in the democratic life of the Union.

The Commission intends to promote information and civic education initiatives on the active participation of Union citizens in the democratic life of the Union, and in particular, participation in European Parliament and municipal elections.

Priority will be given to projects focusing on the exercise of electoral rights of Union citizens in the Member State where they reside and of which they are not nationals. The Commission will support activities aimed at encouraging and supporting grassroots initiatives and projects carried out by associations in which non-national Union citizens, residing in another Member State than their own, are involved.

Training and networking between legal professions and legal practitioners

There is a need to develop and strengthen a shared culture of fundamental rights within the European Union. This requires that the legal, judicial and administrative authorities, legal professionals and practitioners have a good knowledge and understanding of the principles laid down in Art 6 of the Treaty on European Union and reflected in the Charter of Fundamental Rights. Training and awareness-raising are means to achieve this goal. The Commission will support training on the Charter, as well as cooperation and exchange of information between the legal profession and all legal

practitioners in the area of fundamental rights. Projects which involve a larger number of partners will be prioritised.

Data protection and privacy rights

The development of a legal framework allowing the free circulation of information based on the protection of the fundamental rights of the individual and in particular their right to privacy with respect to the processing of personal data is an important task not only at European level but at international level as well.

Under this subject, priority actions should focus on: Reinforcing children's privacy in the current environment; Tackling the risks posed by internet and electronic means of communication and surveillance in respect of the privacy of citizens and their economic interests; general information on the fundamental right to the protection of personal data and awareness-raising campaign, for example on the occasion of the European Data Protection Day (28th January); Privacy Enhancing Technologies (PETs).

THE EVALUATION COMMITTEE

In conformity with the decision of the authorising officer (see Annex XI), the following persons have been appointed as members of the Evaluation Committee:

Name	Department
[REDACTED]	JUST A4 / JLS D 4
[REDACTED]	JUST A4 / JLS D 4
[REDACTED]	JUST B3 / JLS D 4
[REDACTED]	JUST C3 / JLS D 5
[REDACTED]	JUST C1 / JLS D 1
[REDACTED]	JUST C2 / JLS D 2
[REDACTED]	JUST A4 / JLS E 4

A declaration of absence of conflict of interest and of confidentiality was signed by each member of the Evaluation Committee.

The Evaluation Committee was given the task to carry out the assessments against eligibility, selection and award criteria and met several times throughout the evaluation process to decide on the different steps, methodology and to discuss the findings at each stage in the process.

The committee was assisted by external experts in the evaluation in accordance with the award criteria. These experts carried out both 1st and 2nd evaluations.

The **first meeting of the committee** took place on **28 April 2010** and had the following aims:

- Adoption of the Agenda
- Brief introduction on submission of proposals, review of technical difficulties with Priamos.
- Selection of external experts for evaluation
- Methodology for evaluation of the exclusion criteria and the eligibility of proposals

(all members were present)

The **second meeting** in its role as **eligibility committee** took place on **18 May 2010**:

- Discussion and decision on eligibility of proposals

- Brief summary of further proceedings including methodology for award criteria evaluation and use of experts.

The **award meetings** took place on **13 and 15 July 2010** on the following issues:

- Discussion on evaluation process
- Establishing consolidated evaluations (selection and award criteria)
- Agreement on ranking and award and reserve lists

(all members were present)

RECEPTION OF PROPOSALS AND VERIFICATION OF ELIGIBILITY AND EXCLUSION CRITERIA

Methodology

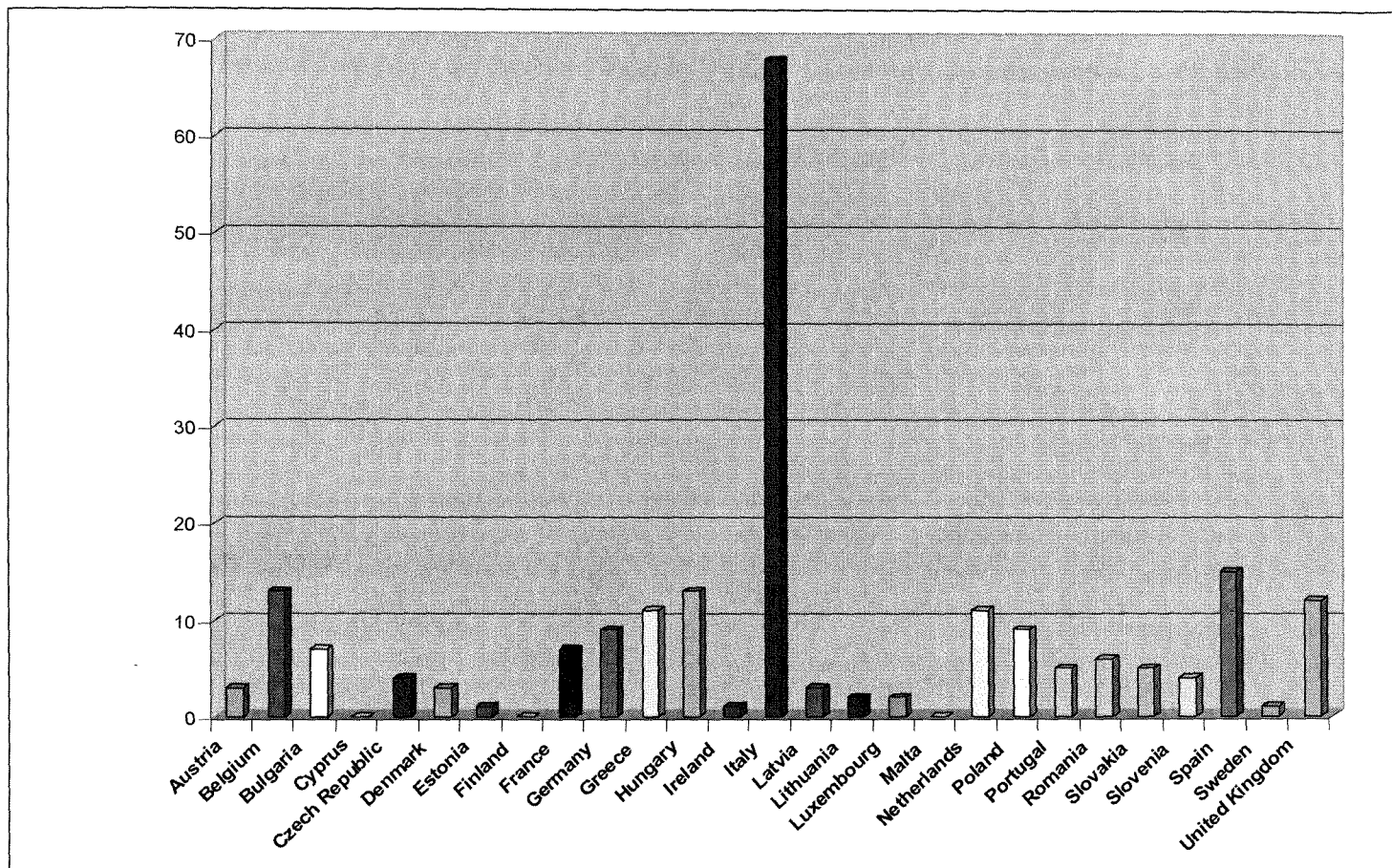
The proposals were received through Priamos exclusively. In technical terms, Priamos overloaded and crashed leading to hundreds of applicants being unable to submit by the deadline and causing distress to applicants and FRC team members alike. Due to this grave failure, the deadline was extended from the 29th April to 4th of May to ensure all proposals could be submitted.

Pre-evaluation of the eligibility criteria was carried out by a team of 4 people in unit JLS/D4 using the questionnaires in Priamos.

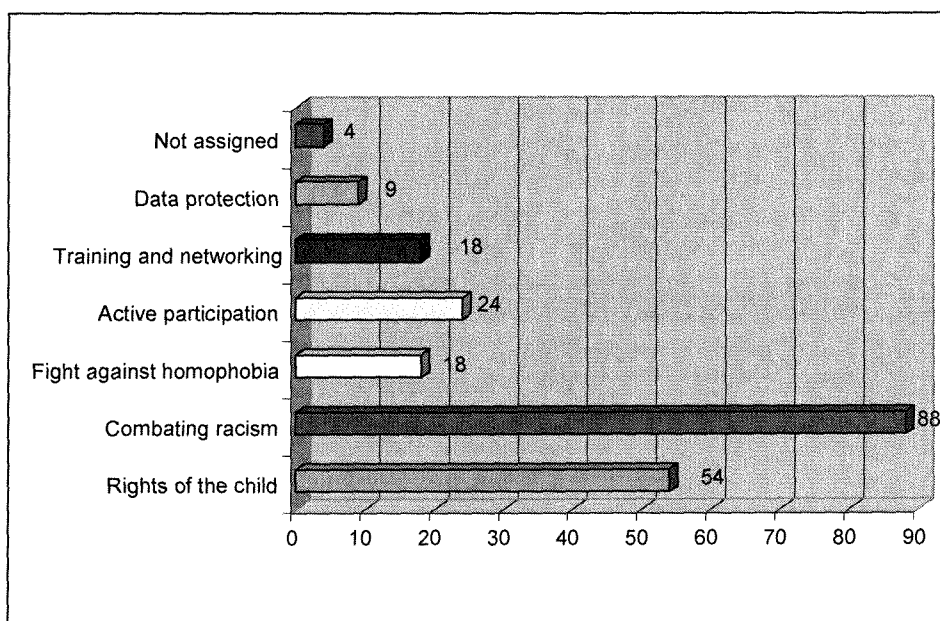
Call statistics

216 proposals were received. In total the value of the projects amounted to € 103.431.853,72 of which the sum of **funding applied for** amounted to € **82.475.267**. Not surprisingly, the **average percentage funding** of **79.6 %** is very close to the maximum allowed.

National spread of applicants:



The proposals covered all priority areas with racism and rights of the child the most numerous ones:



Exclusion criteria

As the exclusion criteria are the subject of a declaration by the applicant in the application form, no additional verifications are required.

Eligibility Criteria

The Evaluation Committee verified compliance with the following eligibility criteria indicated under heading 6.2 of the call for proposals:

- 1) The grant application must have been **submitted** through PRIAMOS before the deadline at 12:00 CET on **29 April 2010**;
- 2) The **applicant organisation and the partners** must be **eligible** to participate in accordance with heading 5 of this call¹;
- 3) Projects must involve organisations (applicant and partner(s)) from **at least two EU Member States**;
- 4) Applications must be submitted on the **standard forms with all annexes** required for this call for proposals duly completed;
- 5) The grant applied for must be **between € 100.000 and € 1 million, lower or equal to 80%** of the total eligible cost of the project; and the estimate **budget of the project must be balanced**;
- 6) The duration of the project must **be between 12 and 24 months**;

EVALUATION OF SELECTION CRITERIA

The evaluation of the selection criteria was carried out before the award criteria.

Methodology

The selection criteria and the evidence needed to be supplied are those set out in the call for proposals. In conformity with the call, the following selection criteria were applied:

- 1) The applicant's **sufficient operational capacity** to complete the proposed action.
 - The applicant must have appropriate and proven qualifications and experience in the field of Fundamental Rights and Citizenship, which includes: children's rights, rights of the Union citizens, fight against racism, xenophobia and anti-Semitism, networking between legal, judicial and administrative authorities and the legal professions, or data protection.
 - The key staff must have the necessary skills, experience and capacity to carry out the project.
- 2) The applicant's **sufficient financial capacity** to complete the proposed action.

¹ Organisations from third countries currently cannot participate as the conditions set out in Art 5 of the legal basis (Council decision No 2007/252/JHA) are not currently met or expected to be met in the near future.

- The applicant must have a sound financial situation and sufficient sources of funding to maintain the activities of the action over the entire duration of the project.
- The applicant must have secured² co-financing of at least 20% of the total eligible costs of the project, evidenced through the budget, its own accounts, signed Partner Declaration(s) and/or Co-financing Declaration(s);

For the **operational** and **professional capacity** the previous experience and ability to implement the foreseen regular activities at the scale applied for by the organisation was assessed. Furthermore, the experience of key staff was analysed based on the submitted CVs in order to ascertain that the planned activities would be carried out with the high quality expected from the organisations.

The **financial capacity** was evaluated based on the documentation that was submitted by the applicants which provided a range of documents (financial documents, annual reports, as well as audit reports). Proposals were considered unsuitable if:

1. The applicant or one of the partners, contrary to the declaration for exclusion, is in one of the situations referred to in art. 93(1) and 94 of the Financial Regulation n° 1605/2002 (JO L 248 of 16/10/2002).
2. There was evidence from previous funding granted to the applicant or his partner, which demonstrates their inability to comply with the administrative rules regulating Community grants, or to reimburse in due time sums due to the institutions. (Including check of the EWS)
3. Commitments from partners and co-financers were not firm and/or are subject to conditions (except obtaining a grant under the current call or conditions imposed by the relevant national budgetary regulation). This is a double check of eligibility criterion (e).

Except in the case of public universities and public bodies the financial capacity was carried out based on the documents provided by the applicant. If those documents were not sufficient to give a fair and true view of the applicant's financial situation, further documents would be requested.

The proposal could be rejected if the financial capacity check concluded that the applicant was either:

1. entirely dependant on EU financing, or
2. its deficit of previous financial years is significant (more than 20%) in comparison with its total revenue of that year, or

² "Secured" means that funds are in the applicants' accounts or that any funds promised by a partner or donor (proved in writing by signing the co-financing declaration form) can only be subject to the condition of obtaining a grant under this call for proposals. Any additional condition will render the contribution non-secured. For co-funding from public authorities an additional condition of compliance with the relevant national budgetary regulations may be accepted.

3. total revenue of the previous years is less than the annual share of pre-financing. However, if the applicant does not comply with the latter criterion, his application might be accepted under the condition of reduced pre-financing or a bank guarantee.

EVALUATION OF THE AWARD CRITERIA

Methodology

The assessment of each of the applications against the award criteria was carried out by 2 external evaluators and in case of 3rd evaluations also by a member of the FRC team. Proposals were distributed in accordance with area of expertise, language, interest and any potential conflict of interest.

Award criteria

The award criteria are those set out in Section 6.4 of the call for proposals. All proposals passing the previous stages of the process were evaluated against the following criteria, with a maximum of **100** points to be allocated under the award criteria as indicated below.

- 1) Relevance to the Programme's objectives and complementarities with other Union activities. (25 points)**
 - a) To what extent does the proposal fall under the priorities of the call/the objectives of the programme? (25 points)
- 2) Quality of the proposed action regarding its conception, presentation, organisation, methodology and expected results. (30 points)**
 - a) How well has the project been prepared? (6 points)
 - b) To what extent does the proposal give a clear insight into the project? (6 points)
 - c) To what extent is the project organised with a balanced distribution of tasks between the partners? (6 points)
 - d) To what extent have the applicant and partners attributed the appropriate expertise to the different activities in the project? (6 points)
 - e) To what extent is the methodology appropriate for the expected results? (6 points)
- 3) European dimension: the geographical scope of the project in terms of partners, participants and target group and/or its added value at European level. (15 points)**
 - a) To what extent does the project include a balanced partnership in terms of geographical scope? (5 points)
 - b) To what extent will activities reach a broad target group in accordance with the partnership? (5 points)
 - c) How high is the added value of the project at European level? (5 points)
- 4) Sustainability of the project, impact and dissemination of the results. (20 points)**
 - a) To what extent is the dissemination of results foreseen and appropriate? (10 points)
 - b) Will the project have a lasting impact through its results? (10 points)
- 5) Value for money. The extent to which the requested financing is reasonable given the expected results of the project (10 points)**

Thresholds

The maximum score possible is 100 points. To ensure only proposals of satisfactory quality were selected a **threshold of 70 points** overall was applied on the average of the 2 evaluations.

Therefore, scoring was applied accordingly ensuring that all proposals deemed suitable for funding exceeded the 70 percent mark for total score.

Third evaluations were carried out if the difference between the total evaluation score of the 2 evaluators **exceeded 30 points**. The exception applied to this rules was that **if both** of these scores were **below the threshold of 70 points** (e.g. 14 for evaluation 1 and 55 for evaluation 2) **no third evaluation** was carried out as both experts were in agreement that the proposal should not be funded and the degree to which this was the case would not affect the fundability of the proposal.

In case a third evaluation, the final score was the average between the third evaluation and the first or second evaluation closest in points.

Evaluation

The evaluation according to the award criteria was carried out remotely by experts using the Priamos evaluation tool according to the following timetable:

- 2 June Briefing meeting in Brussels (Commission DG JLS)
- 3 June Start of remote evaluation
- 10 June At least half of the evaluations must be completed
- 20 June Deadline for finalising evaluations in the online tool (Priamos).
- 24-25 June Drafting of consolidation of the evaluations

Data from these evaluations were used to calculate final scoring and the final ranking and merit lists.

CONCLUSIONS OF THE EVALUATION COMMITTEE

Exclusion

For the evaluation according to exclusion criteria the presence of the application form and therefore the self declaration was guaranteed as no other means of applying was accepted. No cases were detected. Furthermore, no instances of misrepresentation or apparent false declarations were detected during the course of the selection procedure.

Eligibility

Out of 215 proposals received the following 54 were found to be ineligible:

		BP: Org. Name 1	
1	916	NI COUNCIL FOR ETHNIC MINORITIES	Missing partner declaration form with 28.516 EUR co-funding unaccounted for.
2	919	OBČANSKÉ SDRUŽENÍ EUROPLATFORM	The compulsory audit report for grants of over € 500.000 is missing
3	943	AMICI DI GANCIO ORIGINALE	Annexes 1-6 submitted, but all blank!
4	944	БЪЛГАРО ИТАЛИАНСКА БИЗНЕС ОРГАНИЗАЦИЯ	Articles of association or statutes of the organisation missing
5	971	NADÁCIA ALEXANDRA ECKERDTA	In the partner decl. no contribution is declared, leaving 28.000 Eur co-funding unaccounted for.
6	981	PROVINCIA DI NOVARA	Annexes 1-6 submitted, but all blank!
7	983	AMICI DI GANCIO ORIGINALE	Only blanks of Annexes 1- 6 were submitted, nothing else.
8	990	PROVINCIA DI PARMA	In the partner decl. no contribution is declared, leaving 38.000 Eur co-funding unaccounted for.
9	1000	CONSORCIO PANGAEA ARCO MEDITERRANEO	All forms apart from Application and Annex I are blank.
10	1002	ARCI NUOVA ASSOCIAZIONE COMITATO RIETI	The budget table was modified with protection and formulas removed. No details of the sources of income were input. With only a partner declaration of €12.800 this leaves € 53.200 unaccounted for and a budget that is not balanced.
11	1004	CIRCOLO CULTURALE AFRICA	There is no co-funding declaration for the applicant's contribution from the EUs Europaid programme, allocating funds specifically for this project. Furthermore, such cumulation of EU funding (over 95% of project cost) is not acceptable and in combination with the applicants financial resources would lead to failure under financial capacity due to too high dependence on EU funding.
12	1009	MANN-O-METER E.V.	In the budget there is no income, leaving it un-balanced. Furthermore, the limited financial capacity of the applicant would not allow the co-funding to be carried by them alone and there are no co-funding declarations.
13	1010	UNIVERSITEIT UTRECHT	The budget is not balanced: a deficit of 12.010 euro of co-financing resulting from the lower amounts indicated in the partner declarations
14	1029	ASOCIATIA ACCEPT	There are 12 sources of co-funding indicated in the budget. However, there are no co-financing declarations (or amounts indicated in the partner declarations) leaving the totality of non-EU co-funding (€ 54.000) unaccounted for.
15	1031	FEDERACIO ASSOCIACIONS GITANES CATALUNYA	Partner 2 does not declare any contribution so the budget is not balanced (shortfall of 10272,00€).
16	1033	ЦЕНТЪР ЗА РАЗВИТИЕ НА МЕДИИТЕ	The compulsory audit report certifying the accounts for the last financial year available, produced by a certified external auditor is missing (grant of € 789.148)
17	1037	ASSOCIAZIONE BAMBINISENZASBARRE	The co-financing declarations of the partners declare € 16.880 less than in the budget. Therefore, the budget is not balanced as the costs exceed the secured income. Furthermore, the audit report required for applications for grants over € 500.000 has not been submitted.
18	1039	MTU INIMÓIGUSTE TEABEKESKUS	No attachments were submitted

19	1041	ASSOCIAÇÃO PORTUGUESA DE APOIO À VÍTIMA	The partner declaration of the Portuguese partner does not include any financial contribution and there is no co-financing declaration, meaning that the budget is not balanced due to an income deficit of € 6000.
20	1042	FLARE FREEDOM LEGALITY AND RIGHTS IN EU	No annexes were attached to the application form
21	1050	DISSENS E.V.	The budget form is empty so project expenses cannot be assessed.
22	1054	ASSOCIAZIONE REGIONALE COMUNI DEL LAZIO	As this is an application for a grant exceeding € 500.000 an audit report is required, yet this is absent and the accounts of the applicant are only self-certified.
23	1061	ΑΡΣΙΣ-ΚΟΙΝΩΝΙΚΗ ΟΡΓΑΝΩΣΗ ΥΠΟΣΤΗΡΙΞΗΣ ΝΕΩ	The estimate budget of the project is not balanced (81,22 % of EU contribution requested)
24	1070	SERVIÇO JESUÍTA AOS REFUGIADOS-PORTUGAL	The project has 1 partner who has declared no financial contribution, although the budget indicates € 36.125.- leaving this source of income unsecured and the budget unbalanced and in deficit.
25	1080	WORK-WISE	All annexes are missing
26	1099	FONDAZIONE 20 MARZO 2006	As this is an application for a grant exceeding € 500.000 an audit report is required, yet this was not submitted.
27	1101	UNIVERSITATEAOVIDIUS-PSIHOLOGIE,EDUCATIE	Official annual financial statements (Profit and loss account and/or balance sheet) for the past 2 years that demonstrate the applicant's financial capacity are not included; they are required for the applicant who is not a public university Applicant's article of association or statutes and proof of legal registration of the applicant are not included Annual technical/narrative report of the applicant organisation for the previous year is not included
28	1104	UNIVERSITÀ DEGLI STUDI DI PALERMO	This is a duplicate of Application 1292 (1292 is more recent than this one) and therefore considered void.
29	1125	COOPERAZIONE INTERNAZIONALE SUD SUD	Project has a deficit of € 18.100 due to the missing declaration for partner 5.
30	1131	FLARE FREEDOM LEGALITY AND RIGHTS IN EU	No documents were annexed to the application
31	1159	ΠΑΝΤΕΙΟ ΠΑΝΕΠΙΣΤΗΜΙΟ	The applicant's financial identification form is not provided The applicant's article of association or statutes and proof of legal registration of the applicant are not provided The Annual technical/narrative report of the applicant organisation for the previous year is not provided
32	1163	INTERNATIONAL ORGANIZATION FOR MIGRATION	The budget refers to a co-financer but no co-financing declaration has been submitted. In addition, no partner declarations have been submitted.
33	1171	CONSORCIO PANGAEA ARCO MEDITERRANEO	The project description is incomplete, lacking all information about the partners. Partner declaration and co-funding declaration of the Bulgarian partner are unsigned templates. The compulsory audit report is missing (€ 800.000 grant) .
34	1223	CITTADINANZATTIVA ONLUS	In addition to the missing or empty legal entity, financial identification and annual report, the budget does not contain declared income for the project.
35	1238	STICHTING FORUM	As this is an application for a grant exceeding € 500.000 an audit report is required, yet this was not submitted.
36	1248	TERRA DEL FUOCO	No annexes were submitted.
37	1249	FONDAZIONE ISTITUTO ANDREA DEVOTO ONLUS	The budget was only partially submitted, not in its original format, but as a pdf document showing error messages and lacking the partner sheet and summary. Therefore the proposal is incomplete.
38	1254	CITICENS FOR EUROPE (CFE) E.V.	No attachments were submitted at all.
39	1264	GSi ITALIA	The amounts in all three partner declarations do not correspond to the amounts indicated in the budget form leaving a shortage of co-funding and an unbalanced budget. No proof of legal registration was submitted.
40	1272	FONDAZIONE L'ALBERO DELLA VITA ONLUS	No audit report was submitted with the application (grant over €500.000).
41	1284	ASSOCIAZIONE IN PRIMIS ONLUS	The applicant was only created on 29/11/2009, explaining why they have submitted no documents of their past financial and operational track record.
42	1295	CITICENS FOR EUROPE	All annexes are empty (template only, no contents)

		(CFE) E.V.	
43	1298	CITICENS FOR EUROPE (CFE) E.V.	This is the most complete of Citizens For Europe's applications, yet still the articles and registration, and both annual reports are missing.
44	1300	FONDAZIONE GIOVANNI PAOLO II ONLUS	Application is empty
45	1307	UNIONE VALDERA	Partner declaration of partner 2 (Ass. Livingston), involving 14,000 euros of co-financing, is missing.
46	1309	ISTITUTO STUDI GIURIDICI INTERNAZIONALI	The amounts indicated in the partner declarations do not correspond to the budget and there is an amount of 12.746€ not covered by the partners or the applicant.
47	1310	STICHTING IFOR (INTERNATIONAL FELLOWSHIP	Partners from Norway, who as a significant partners who account for around € 160,000 euros project costs, are not eligible.
48	1311	NADÁCIA OTVORENEJ SPOLOČNOSTI	Neither the applicant's registration or statutes nor their annual reports were submitted.
49	1323	SVENSKA RÖDA KORSETS CENTRALSTYRELSE	The estimated budget of the project is not balanced and contains a deficit of 42.000 euros as co-financing from the partners is not secured (no mention of the co-financing amounts in the partner declarations)
50	1324	INSTITUT FOR MENNESKERETTIGHEDER	Partner declaration for partner 1, the Northern Ireland Human Rights Commission is missing (one of only 2 partners from another country than the applicant).
51	1330	ASOCIACI. DE PERSONAS PARTICIPANTESAGORA	Three out of 5 contributing partners have only submitted partner declarations without committing the co-funding indicated in the budget, leaving a deficit of over € 18.000. Furthermore, the annual accounts are not the official version (signed/stamped/validated) as they are a mere excel table
52	1331	PAIS PARA SEMPRE	There is a deficit 24.500 Eur in the budget as the partner declarations don't declare any co-funding.
53	1332	STICHTING RADIO LA BENEVOLENCIJA	The audit report certifying the accounts for the last financial year available, produced by a certified external auditor is not adequate: it is specific to a project and not to the organisation. Annual technical/ /narrative report of the applicant organisation for the previous year is not included
54	1333	UNIVERSITY OF CENTRAL LANCASHIRE	Most annexes are missing. And the application requests a grant of € 14,9 million.

The most common reason for ineligibility of applications was the omission of several to all required annexes. Variants of this were submitting forms for a different call and therefore not containing the right information or submitting descriptions in freeform and not on the compulsory templates foreseen and therefore also not containing the required information.

The second most important reason for ineligibility was the absence of secured co-funding, generally due to partner or co-financing declarations missing or pledging no amounts or amounts greatly inferior to those stated by the applicant in the budget.

Finally, with the increase of the maximum grant from € 500.000 to € 1 million came the obligation to submit certified audit reports for those proposals between those two figures. This obligation was overlooked by a number of applicants.

The evaluation committee members discussed the relatively high number of ineligible proposals (25%) to determine the underlying issues. From the excluded proposals it is evident that there is quite a contingent of 1st time applicants, who did not prepare their proposals well enough, omitting substantial parts and not securing the required co-funding. This was attributed to the new upper limit for the grant attracting some "opportunistic" applications that, even if they had passed the eligibility stage, would not have shown the required depth and quality during the award evaluation.

Selection

Operational & professional capacity:

All proposals reaching the quality threshold under the award criteria showed sufficient operational and professional capacity to be active in their chosen field with some reservations as to their capacity to implement the proposed activities at the scale (financial) that was applied for. This is reflected in the results of the financial capacity evaluation.

Financial capacity:

One organisation failed the financial capacity outright:

[REDACTED]

The applicant organisation was only established in 2008. There were no annual accounts, audit or even activity reports available yet. Given the inexistent track record and absence of any real financial information (apart from a VAT registration) the risk was perceived too high and the proposal was excluded from funding

The following 12 proposals also showed risk under at least one criterion applied:

App Number	Organisation	Country	Risk	Action
[REDACTED]	[REDACTED]	[REDACTED]	Annual budget of € 40.000 and grant of over € 500.000 - 17 partners	bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Annual revenue very slightly under 1st pre-financing (€ 250.000 instead of 260.000) - 4 partners, including Amnesty	bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Annual income under 1st pre-financing (€138k v 266k) - 3 partners	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Annual income under 1st pre-financing	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Very high deficit. (-511,300€)	The applicant would seem to be mainly funded by KPN (public radio/tv/telephone operator in NL) Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Annual income under 1st pre-financing € 171k v € 276k	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Income not enough to cover pre-financing. €250k v 456k	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Income not enough to cover pre-financing. €193k v 367k	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Revenue not enough to cover pre-financing. €52k v 132k	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Revenue not enough to cover pre-financing. € 46k v 71k	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Revenue not enough to cover pre-financing €11k v168k	Bank guarantee or reduced pre-financing
[REDACTED]	[REDACTED]	[REDACTED]	Revenue not enough to cover pre-financing €18k v118k	Bank guarantee or reduced pre-financing

The most frequent issue regarding financial capacity was the relative size and capacity of the applicant against the size of the grant requested.

In all cases this is a somewhat artificial problem, since the projects are submitted by partnerships of 3 – 17 partners, which, as they will be sharing financial liability and responsibility under the same multi-beneficiary agreement, therefore also share the risk.

Given this fact it was seen as evident, that given the necessary assurance (bank guarantee, reduced pre-financing), the projects would not constitute a high risk.

The only exception to this is the [REDACTED] who has a high deficit. However, this is also not a risk as it has assured funding and backing from [REDACTED]. Therefore, a bank guarantee should also not be an issue for this applicant.

Award

All evaluations were finalised by 25 June 2010. The overall scoring was generally consistent between evaluators 1 and 2 with only 13 proposals out of 112 evaluated, requiring a third evaluation.

The average score was 64.6% with the following **111 proposals** receiving **insufficient points** to reach the quality threshold of 70 points.

Ranking	Appl Nr	Applicant Name	country	Score	Priority 1	Grant
51	1132	TRAINING AND RESEARCH SOCIETY	Italy	69,5	Not assigned	181.666 €
52	1022	GENERATION EUROPE FOUNDATION	Belgium	69,5	Combating racism	764.660 €
54	1074	FOUNDATION	Bulgaria	69,5	Fight against homophobia	148.036 €
50	1320	SCHOOL OF SOCIAL AND POLITICAL SCIENCES	Portugal	69,5	Rights of the child	273.700 €
56	1038	LGBT AND THEIR FRIENDS' ASSOC. MOZAIKA	Latvia	69,5	Fight against homophobia	239.273 €
55	1079	MIDDLESEX UNIVERSITY HIGHER EDUCATION CO	United Kingdom	69,5	Rights of the child	795.785 €
53	1081	UNITED SOCIETIES OF BALKANS	Greece	69,5	Combating racism	126.130 €
59	1027	TERRE DES HOMMES FOUNDATION IN HUNGARY	Hungary	69,0	Rights of the child	651.343 €
57	910	UNIVERSITY OF PÉCS	Hungary	69,0	Training and networking	346.128 €
58	915	COOP. FIGHT AGAINST EXCLUSIONE	Italy	69,0	Combating racism	202.526 €
61	1005	RED CROSS LATVIA	Latvia	68,5	Rights of the child	204.928 €
60	1023	EUROPEAN COUNCIL ON REFUGEES AND EXILES	Belgium	68,5	Training and networking	328.338 €
65	1028	LEAGUE OF HUMAN RIGHTS	Czech Republic	68,0	Training and networking	523.602 €
65	1157	HUNGARIAN HELSINKI COMMITTEE	Hungary	68,0	Training and networking	323.244 €
63	1149	EUROPEAN ROMA RIGHTS CENTRE	Hungary	68,0	Combating racism	409.006 €
62	1150	IRISH TRAVELLER MOVEMENT IN BRITAIN	United Kingdom	68,0	Combating racism	184.310 €
63	1036	INTERNATIONAL MANAGEMENT INSTITUTE	Bulgaria	68,0	Active participation	264.077 €
67	1146	SLOVAK COMMITTEE FOR UNICEF	Slovakia	67,0	Rights of the child	252.200 €
68	1008	PROVINCE OF MILAN	Italy	67,0	Rights of the child	537.000 €
69	1114	UNITED NATIONS DEVELOPMENT PROGRAMME	Slovakia	67,0	Combating racism	353.963 €
70	1051	HUMAN RIGHTS MONITORING INSTITUTE	Lithuania	66,5	Combating racism	490.345 €
70	1105	ROMANI CRISS	Romania	66,5	Combating racism	329.630 €
72	937	QEC-EUROPEAN REGENERATION AREAS NETWORK	Belgium	66,0	Active participation	841.875 €
73	1093	AI.BI. - ASSOCIAZIONE AMICI DEI BAMBINI	Italy	66,0	Rights of the child	613.730 €
74	1328	CHILDREN'S RIGHTS ALLIANCE FOR ENGLAND	United Kingdom	66,0	Rights of the child	349.729 €
75	1282	COOPERATION FOR THE DEVELOPMENT OF EMERG	Italy	66,0	Combating racism	400.327 €
76	1318	GLOBAL HUMAN RIGHTS DEFENCE	Netherlands	66,0	Combating racism	204.895 €
77	1293	MUNICIPALITY OF L'AQUILA	Italy	65,5	Rights of the child	400.000 €
78	1057	EDUCATIONAL PROMOTION	Spain	65,5	Combating racism	263.511 €
79	905	CENTRE FOR AUTISM	Slovenia	65,5	Rights of the child	322.090 €
80	941	CASES	Luxembourg	65,0	Data protection	200.000 €
81	1006	PANTEION UNIVERSITY	Greece	64,5	Rights of the child	259.865 €
82	1138	FOUND. CENTER FOR CITIZENSHIP EDUCATION	Poland	64,5	Combating racism	291.152 €
83	1291	NGO SOLIDARITY	Greece	64,0	Combating racism	542.640 €
84	1064	EUROPEAN UNIVERSITY INSTITUTE	Italy	64,0	Active participation	558.871 €

85	985	NETWORK MIGRATION IN EUROPE	Germany	64,0	Training and networking	135.130 €
86	995	BALLYBEEN WOMEN'S CENTRE	United Kingdom	64,0	Combating racism	851.719 €
87	1156	INSTITUTE FOR ECONOMIC INTERNATIONAL COO	Italy	63,5	Combating racism	228.967 €
88	1142	UNIVERSITY OF THIRD SECTOR	Italy	63,0	Active participation	299.472 €
89	1035	UNIVERSITY OF FOGGIA	Italy	63,0	Rights of the child	213.911 €
90	996	VOLUNTARY CIVIL GROUP	Italy	63,0	Combating racism	505.262 €
91	1063	AUTONOMIA FOUNDATION	Hungary	62,5	Combating racism	400.620 €
92	1158	INTERNATIONAL ORGANIZATION FOR MIGRATION	Belgium	62,5	Rights of the child	230.596 €
93	1030	STARKMACHER E.V.	Germany	62,5	Combating racism	597.668 €
94	1121	SAVE THE CHILDREN ROMANIA	Romania	62,0	Rights of the child	348.660 €
95	1176	CENTRE FOR RESEARCH AND ACTION ON PEACE	Greece	61,5	Combating racism	280.810 €
96	1277	C.R.I.C.	Italy	61,5	Rights of the child	347.257 €
97	1113	CENTRE OF STUDIES & EUROPEAN INITIATIVES	Italy	61,5	Combating racism	541.822 €
98	998	AMAPOLA - SAFETY & SECURITY PROJECTS	Italy	61,5	Data protection	334.682 €
99	1048	AMNESTY INTERNATIONAL ITALY	Italy	61,5	Combating racism	520.159 €
100	1076	LELIO AND LISI BASSO FOUNDATION	Italy	61,5	Data protection	326.640 €
101	1306	CIVIL AND SOCIAL SERVICES/CNOS FEDERATION	Italy	61,0	Combating racism	183.600 €
102	1011	ELPENDU' CONSORTIUM OF SOC COOP.	Italy	61,0	Combating racism	497.007 €
103	1268	HAVER FOUNDATION	Hungary	61,0	Combating racism	124.848 €
104	1184	BUSINESS POLYTECHNIC	Hungary	60,0	Combating racism	499.852 €
105	1192	MEDITERRANEAN INSTITUTE	Italy	59,0	Combating racism	540.871 €
106	1273	CMO GRONINGEN	Netherlands	58,5	Combating racism	815.408 €
107	1286	ASSOCIATION OF EUROPEAN ELECTION OFFICIALS	Hungary	58,5	Active participation	132.482 €
108	1285	COOPERATION FOR THE DEVELOPMENT OF EMERG	Italy	58,5	Rights of the child	269.808 €
109	1066	IMMIGRANT COUNCIL OF IRELAND	Ireland	58,5	Training and networking	499.815 €
110	1021	SPEHA FRESIA	Italy	58,0	Training and networking	536.844 €
111	1329	FAIR TRIALS INTERNATIONAL	United Kingdom	58,0	Training and networking	496.261 €
112	1001	GEFAS STEIERMARK	Austria	57,0	Active participation	117.111 €
113	1303	STANISLAW BRZOWSKI ASSOCIATION	Poland	56,5	Rights of the child	101.670 €
114	1151	TILBURG UNIVERSITY	Netherlands	56,5	Fight against homophobia	200.000 €
115	1270	FAMILY AND CHILDCARE CENTRE	Greece	56,0	Rights of the child	648.000 €
116	1275	PROVINCE OF LECCE	Italy	55,5	Combating racism	759.900 €
117	1115	QEC-EUROPEAN REGENERATION AREAS NETWORK	Belgium	55,5	Active participation	686.370 €
118	1119	AUTONOMOUS UNIVERSITY OF BARCELONA	Spain	55,5	Fight against homophobia	278.852 €
119	1246	PL 2012	Poland	55,5	Combating racism	682.200 €
120	1260	FAMILIES FOR DIVERSITY	Spain	55,5	Fight against homophobia	241.244 €
121	1313	CENTER FOR EUROPEAN CONSTITUTIONAL LAW	Greece	55,5	Rights of the child	287.621 €
122	1049	DSR - UNIVERSITY OF NAPLES FEDERICO II	Italy	55,0	Fight against homophobia	455.435 €
123	1257	JURISTS UNION FOR HR PROTECTION	Italy	55,0	Training and networking	192.060 €
124	1135	CARLOS III UNIVERSITY	Spain	54,5	Combating racism	775.279 €
124	1326	ASSOCIATION OF LOCAL DEMOCRACY AGENCIES	France	54,5	Combating racism	321.913 €
126	1290	EUROKOM ASSOCIATION	Italy	54,5	Active participation	499.200 €
127	1143	MOVEMENT AGAINST INTOLERANCE	Spain	54,5	Combating racism	398.701 €

128	1263	DANISH REFUGEE COUNCIL	Denmark	54,5	Combating racism	821.966 €
129	1283	SERVICE CIVIL INTERNATIONAL POLAND	Poland	54,0	Fight against homophobia	100.002 €
130	1322	BORDERLAND FOUNDATION	Poland	54,0	Combating racism	145.478 €
131	1043	SWANSEA UNIVERSITY	United Kingdom	54,0	Rights of the child	243.295 €
132	1183	CLUB SUSTAINABLE DEVELOPMENT OF CS	Bulgaria	53,5	Combating racism	235.100 €
133	1161	INTERNATIONAL ORGANIZATION FOR MIGRATION	Belgium	52,5	Training and networking	329.301 €
134	1302	"SMILE CAMPANIA" ASSOCIATION	Italy	52,5	Combating racism	174.308 €
135	1148	ESLOVENSKO	Slovakia	52,0	Rights of the child	833.935 €
136	1100	THE EQUAL RIGHTS TRUST	United Kingdom	51,5	Combating racism	254.301 €
137	1062	INSTITUTIONS OF SANTA MARIA IN AQUIRO	Italy	51,5	Rights of the child	667.634 €
138	1288	EUROPEAN HOUSE	Hungary	51,0	Not assigned	304.013 €
139	1096	SCHOOL DON ORIONE	Romania	50,0	Rights of the child	392.509 €
140	956	COORDINATION COMM. OF VOLUNTARY SERVICE	Italy	49,0	Combating racism	184.812 €
141	1136	CENTRO DI INIZIATIVA EUROPEA COOPERATIVE	Italy	49,0	Rights of the child	405.889 €
142	1292	UNIVERSITY OF PALERMO	Italy	48,5	Rights of the child	687.239 €
143	928	UNIVERSITY OF LODZ	Poland	48,0	Combating racism	526.734 €
144	1047	THE POLISH NATIONAL SCHOOL OF JUDICIARY	Poland	46,5	Rights of the child	509.291 €
145	1187	ASSOCIATION OF HUNGARIAN SEX-WORKERS	Hungary	46,5	Combating racism	131.533 €
146	1289	FEPAMIC	Spain	46,0	Active participation	361.197 €
147	997	PROFESSIONAL ASSOCIATION SOCIOLOGISTS AN	Spain	46,0	Active participation	342.005 €
148	1118	MINISTRY OF JUSTICE	France	45,5	Combating racism	152.220 €
149	1072	MINORITY AND HUMAN RIGHT FOUNDATION	Hungary	45,0	Combating racism	193.963 €
150	1045	EUROCIRCLE	France	44,5	Combating racism	425.598 €
151	989	ASSOCIATION SOCIAL ADVANCEMENT NEW WORLD	Italy	44,0	Combating racism	114.600 €
152	1141	SOLIDARITY & VOLUNT FOUNDATION VALENCIA	Spain	43,5	Combating racism	387.686 €
153	1065	UNIVERSITY OF TORINO	Italy	43,0	Training and networking	319.426 €
154	1215	PROVINCE OF NOVARA	Italy	42,5	Rights of the child	182.755 €
155	1281	GENERAL DIRECTION OF COORDINATION IN MIG	Spain	40,5	Combating racism	263.460 €
156	1258	SOCIAL AND CULTURAL CENTER	France	35,0	Active participation	198.218 €
157	1124	UNIVERSITY OF CAMERINO	Italy	34,5	Data protection	600.000 €
158	1312	LITHUANIAN HUMAN RIGHTS LEAGUE	Lithuania	30,5	Fight against homophobia	223.890 €
159	1334	POLYTECHNICAL UNIVERSITY OF VALENCE	Spain	29,0	Rights of the child	301.047 €
160	1316	EURO UNION CONSULT ASBL	Belgium	29,0	Training and networking	103.034 €

Based on the average score and then the highest score for relevance (criterion 1) the following **award list** with **1 proposal in reserve** has been established:

Ranking	Appl Nr	Applicant Name	country	Score	Priority 1	Grant	Running count
1	1144	UNIVERSITY OF WARSAW	Poland	95,5	Active participation	220.889 €	220.889
2	1077	POUR LA SOLIDARITÉ ASBL	Belgium	93,0	Active participation	389.495 €	610.384
3	1123	CITTALIA - ANCI RESEARCH FOUNDATION	Italy	90,0	Combating racism	385.672 €	996.056
4	1129	CASES	Luxembourg	89,5	Data protection	124.000 €	1.120.056
5	1075	CEJI	Belgium	89,0	Combating racism	191.245 €	1.311.301
6	1202	MUNICIPALITY OF PARMA	Italy	86,0	Rights of the child	744.636 €	2.055.937
7	1240	EUROCHILD AISBL	Belgium	86,0	Rights of the child	178.360 €	2.234.297
8	1245	SINTRA MUNICIPALITY	Portugal	84,5	Combating racism	695.425 €	2.929.722
9	1127	INTERNATIONAL FEDERATION OF JOURNALISTS	Belgium	84,5	Combating racism	531.471 €	3.461.193
10	1179	PROVINCE OF ROME	Italy	84,0	Fight against homophobia	611.655 €	4.072.848
10	1305	CHARITY HOUSE JOBS AND ARTS	Italy	84,0	Not assigned	340.893 €	4.413.741
12	1154	ISCOMET INST. FOR ETHN. AND REGIO. STUD.	Slovenia	83,0	Combating racism	443.360 €	4.857.101
13	1055	UISP CIRIÉ SETTIMO CHIVASSO	Italy	82,0	Combating racism	149.970 €	5.007.071
14	1092	PROVINCE OF MANTOVA	Italy	81,5	Combating racism	567.945 €	5.575.016
15	1241	SOS CHILDREN'S VILLAGES INTERNATIONAL	Austria	81,0	Rights of the child	391.220 €	5.966.236
16	994	SCIENTIFIC RESEARCH NATIONAL CENTRE	France	81,0	Rights of the child	502.245 €	6.468.481
17	1107	MY CHILD ONLINE FOUNDATION	Netherlands	81,0	Rights of the child	233.120 €	6.701.601
18	1297	MINISTRY OF JUSTICE AND LAW ENFORCEMENT	Hungary	80,5	Data protection	159.639 €	6.861.240
19	1032	CHILDREN IN ROMANIA ASSOCIATION ONLUS	Italy	80,5	Rights of the child	487.950 €	7.349.190
20	1120	SAVE THE CHILDREN ITALY	Italy	80,0	Rights of the child	220.446 €	7.569.636
21	903	GIOLLI SOCIAL COOPERATIVE - CENTRE PERM	Italy	79,5	Combating racism	188.617 €	7.758.253
22	1044	ERGON KEK	Greece	79,5	Training and networking	221.604 €	7.979.857
23	1071	FRANCE TERRE D'ASILE	France	79,0	Rights of the child	275.484 €	8.255.341
24	1106	DEVELOPMENT AND EDUCATION CENTRE	Greece	78,0	Combating racism	245.120 €	8.500.461
25	1242	LGBT YOUTH SCOTLAND	United Kingdom	78,0	Fight against homophobia	151.523 €	8.651.984
26	1185	LEEDS CITY COUNCIL	United Kingdom	78,0	Combating racism	998.175 €	9.650.159
27	1287	FUND VIENNA INSTITUTE	Austria	78,0	Fight against homophobia	461.651 €	10.111.810
28	917	INSTITUTE FOR RIGHTS EQUALITY DIVERSITY	Greece	77,5	Combating racism	518.364 €	10.630.174
29	1060	LGBT YOUTH SCOTLAND	United Kingdom	76,5	Fight against homophobia	151.340 €	10.781.514
30	1301	BRUMEN FOUNDATION	Slovenia	76,0	Combating racism	371.440 €	11.152.954
31	1315	ORGANISATION FOR AID TO REFUGEES	Czech Republic	75,5	Combating racism	128.020 €	11.280.974
32	1279	DANISH INSTITUTE FOR HUMAN RIGHTS DIHR	Denmark	75,5	Fight against homophobia	997.275 €	12.278.249
33	952	RAA BRANDENBURG	Germany	75,5	Combating racism	267.035 €	12.545.284
34	1056	NOBODY'S CHILDREN FOUNDATION	Poland	75,0	Rights of the child	332.475 €	12.877.759
35	1186	UNIVERSITY OF CHIETI-PESCARA	Italy	75,0	Active participation	411.787 €	13.289.546
36	1073	POLICE ACADEMY OF THE NETHERLANDS	Netherlands	75,0	Combating racism	487.138 €	13.776.684
37	907	UP SRC	Slovenia	74,5	Combating racism	421.805 €	14.198.489
38	1024	INITIATIVE GAY CENTER ONLUS	Italy	74,5	Fight against homophobia	495.568 €	14.694.056
39	1108	CENTER AMALIPE	Bulgaria	74,5	Combating racism	395.688 €	15.089.744

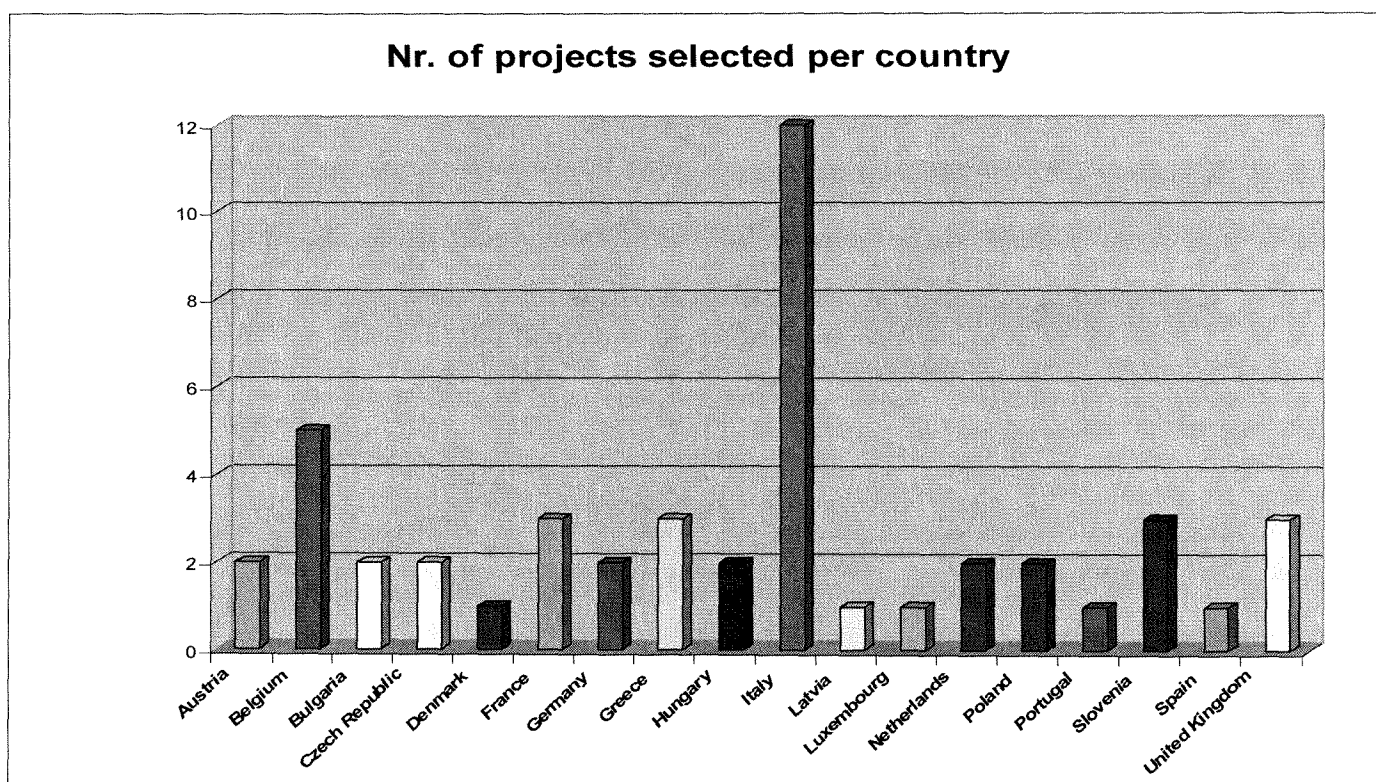
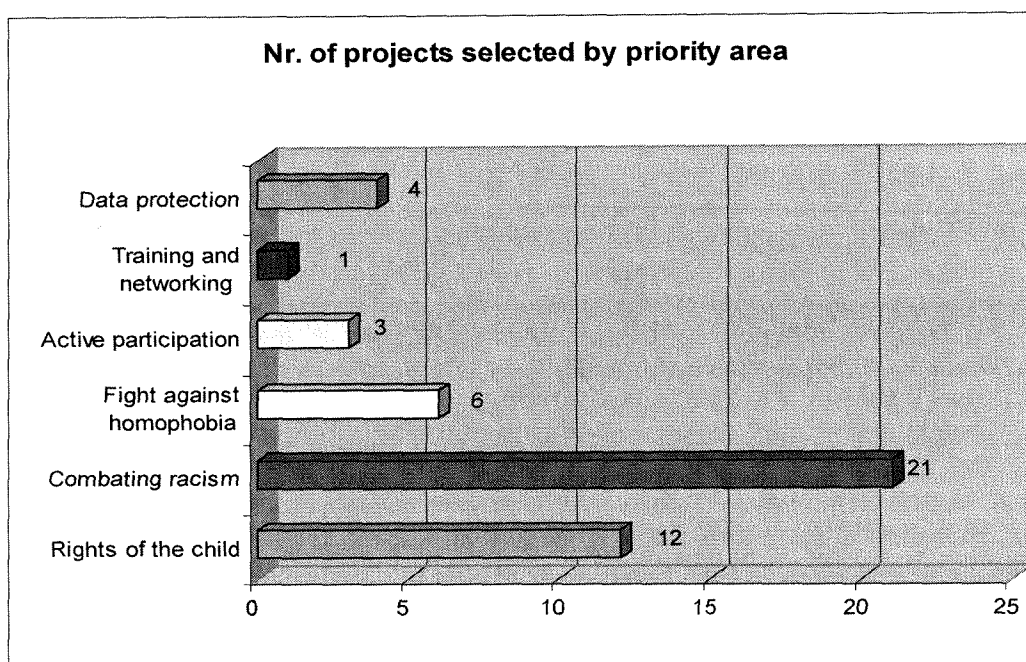
40	1026	CENTER FOR THE STUDY OF DEMOCRACY	Bulgaria	74,5	Rights of the child	387.989 €	15.477.733
41	1137	FREE UNIVERSITY OF BRUSSELS	Belgium	74,0	Data protection	395.057 €	15.872.790
42	1067	BERLIN ANTI-DISCRIMINATION OFFICE	Germany	74,0	Combating racism	787.703 €	16.660.493
43	1243	REGIONAL VICE-MINISTRY FOR SOLIDARITY	Spain	74,0	Combating racism	292.407 €	16.952.901
44	1003	COUNCIL OF EUROPE	France	73,5	Combating racism	1.000.000 €	17.952.901
45	933	TREE LIFE	Italy	73,0	Rights of the child	307.785 €	18.260.686
46	1188	UNIVERSITY OF PÉCS	Hungary	72,5	Data protection	192.700 €	18.453.386
47	904	CULTURE. TOLERANCE. FRIENDSHIP.	Latvia	71,5	Combating racism	102.185 €	18.555.571
48	1025	PEOPLE IN NEED	Czech Republic	71,5	Rights of the child	438.862 €	18.994.433
49	1116	MIRA MEDIA	Netherlands	70,5	Active participation	752.157 €	19.746.590

Award statistics:

The projects selected for funding range from small partnerships of 3 organisations to very wide, quasi pan-EU partnerships of 17 organisations from different member states.

The grants for the projects also have a wide span from € 124.000 to € 1.000.000 with the average grant amounting to € 395.717 which is significantly higher than in previous years.

Overall, there is a good spread of priorities and countries selected with the usual frontrunners in both areas:



Final deliberations and opinion of the committee on award and reserve list

A decision on final scoring and ranking was agreed during the award meetings. The ranking in the award and reserve list was established in descending order of average score of the 2 evaluations. In the case of equal scoring the ranking between those proposals was done in accordance to the highest score given to that proposal under criterion 1: relevance to the priorities.

The committee discussed the approach regarding the financial capacity and agreed on the measures mentioned in the chapter on selection.

The committee then discussed the merits of individual proposals, in particular regarding consistency with the legal framework of the programme and the policy priorities.

Particular issues that were discussed were overlaps with the activities of the FRA (school agendas on Charter) as well as specific policy areas of other programmes such as anti-discrimination law (Progress DG EMPL) which should be avoided as well as the exclusion of projects including litigation procedures and political campaigning in their activities. In those cases third evaluations were carried out replacing the 2 prior evaluations.

The committee discussed again the time constraints under which selection took place and the lack of "in-depth" involvement of its members in the evaluation process. It was agreed to strive for a better approach. However, it was also acknowledged that with 169 full working days spent by experts on the current process, including the evaluation briefing, evaluations and consolidations, it was highly unlikely that sufficient human resources could be found in-house to do so.

Some committee members (from policy units) expressed their desire to have more follow-up activities, also in the form of project visits to allow a better insight into the beneficiaries' realities and lead to a better cooperation between policy and project areas.

Signatures of Evaluation committee members:

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]