



Meeting Report

Subject:

Type of meeting: ☒ **Action related** ☐ **Conference/seminar (subject):**
☒ **Audit** ☐ **Other (specify):**

Action(s) (if applicable): 2014-EU-TM-0401-M

Venue: Bourget du Lac TELT Headquarter, Saint Martin la Porte and Villar Clément worksites (France)

Date(s):
22/01/2020

Participants:

TELT: [REDACTED]

ECA: [REDACTED]

MIT : [REDACTED]

MTES : [REDACTED]

INEA: [REDACTED]

Prepared by: [REDACTED]

Reviewed by: [REDACTED]

Actual state of play of Action(s) (if Action related):

The Action started in 2014 and was due to end in 2019.

In 2019, beneficiaries requested to: i) extend the end date of Action from 30/12/2019 to 31/12/2022 to allow the completion of delaying works; and ii) modify the scope of the Action. Discussions are ongoing.

Total project costs amount € 1,915,054,750 with an EU co-funding of € 813,781,900. The 4th interim payment was processed in November 2019. As of today, an amount of € 367M of costs has been claimed and an EU grant of € 210M has been paid (including pre-financing).

Objectives/purpose of meeting:

The purposes of the mission were to:

1. accompany the European Court of Auditors (ECA) in their DAS2019 Audit mission for the Action;
2. Monitor the works at Saint Martin la Porte (A.4) and Villard Clément cut and cover (A. 16);



Works at Villard Clement cut and cover (A.16)

This activity consists of the construction of a cut and cover section under the A43 motorway and RD1006 road, which interfere with the new high-speed line. Activities started in February 2019. The visit monitored the temporary deviation of A43 motorway and the start of civil works at box shaped underpass. The activity will be completed in August 2021, in line with the information provided in October 2019.

Saint Martin la Porte (A.4)



20/03/2018:

Mechanic excavation at the first tube



22/01/2020:

completed works at entry of first tube



17/11/2017:
Excavation at section 3b

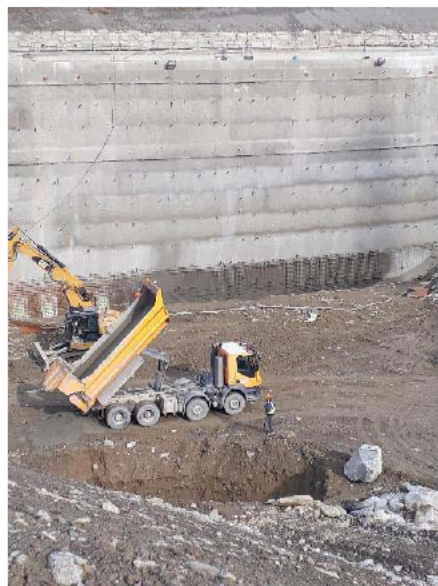


22/01/2020:
ongoing works

Villard Clement cut and cover



A43 motorway deviated



ongoing civil works



Water treatment basin



Worksite

Action implementation

A meeting took place at TELT headquarters after the site visit. [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Other issues and observations (if applicable) :

[REDACTED]

The communication on project implementation is also much more transparent. Information provided on 2019-2020 milestones confirmed that 2020 is a critical year, as the Implementing Body will be involved mainly in the completion of civil works tenders.

Conclusions:

The mission was very useful not only to support the ECA in their financial audit of an important CEF Action, but also to collect information and monitor the works during a delicate phase and in view of the amendment of the Grant Agreement.

[REDACTED]



Comments/Observations by hierarchy (if any):

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Annex: