

DRAFT COMPROMISE BUDGETARY AMENDMENTS

Rapporteur: Domènec RUIZ DEVESA

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COMP AM 1 on Rights and Values

Covers: AM1 Rapporteur, AM2 Greens (partly), AM3 Greens (partly), AM 4 Rapporteur, AM5 Greens, AM6 Rapporteur, AM7 The Left, AM8 Greens (partially), AM9 Greens, AM10 Rapporteur, AM11 Greens

SECTION III – HEADING 2b

Budget line 07 06 01 – Equality, rights and gender equality

Type of amendment (EP note): Above DB / Change of line title

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|----------|--------------|------------|------------------|------------|-----------------------|-----------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 06 01 | 39 860 945 | 33 800 229 | 39 860 945 | 33 800 229 | 42 860 945 | 35 300 229 |

| | | | | | | |
|-------------------|------------|------------|------------|------------|------------|------------|
| <i>Difference</i> | +3 000 000 | +1 500 000 | +3 000 000 | +1 500 000 | 43 951 906 | 36 747 244 |
|-------------------|------------|------------|------------|------------|------------|------------|

Remarks:

This budget line reflects Article 7(6) of Regulation (EU) 2021/692 on the Citizens, Equality, Rights and Values Programme (CERV), which lays down that at least 15% of the *amount set out in point (b) of paragraph 3 and point (b) of paragraph 4 of the same article shall be allocated to support activities to promoting women's full enjoyment of rights, gender equality, including work-life balance, women's empowerment and gender mainstreaming.*

Justification:

This strand is reinforced to help fighting against gender discrimination, and promote the rights of the child and persons with disabilities, as well as Union citizenship rights, which are under increasing pressure as a result of the pandemic and increasing challenges to fundamental and union rights. *15% of the budget should be spent on promoting gender equality and gender mainstreaming, in line with Article 7(6) of Regulation (EU) 2021/692 on the Citizens, Equality, Rights and Values Programme (CERV).*

SECTION III – HEADING 2b

Budget line 07 06 02 – Promote citizens engagement and participation in the democratic life of the Union

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-------------|------------------|-------------|-------------------|-------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 06 02 | 39 671 295 | 22 387 480 | 39 671 295 | 22 387 480 | 44 171 295 | 24 637 480 |
| <i>Difference</i> | + 4 500 000 | + 2 250 000 | + 4 500 000 | + 2 250 000 | | |

Justification:

The proposed increase should reinforce the promotion of citizens’ participation in the democratic life of the Union through better dissemination and information of available tools, including ECI, and new participatory mechanisms as a way to counteract increasing pressures seeking to erode the EU project. It shall contribute to the development of European citizenship education, as an area identified by the European Parliament as in need of major reinforcement in order to counteract disinformation about the Union among citizens, particular young people. As well as participatory mechanisms, with a particular focus on elevating the voices of people in the most vulnerable situation, which should also ensure meaningful participation in decision-making.

SECTION III – HEADING 2b

Budget line 07 06 03 – Daphne

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | Council Position | New EP amount |
|--|--------------|------------------|---------------|
|--|--------------|------------------|---------------|

| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
|-------------------|-------------|-------------|-------------|-------------|-----------------------|-----------------------|
| 07 06 03 | 29 581 401 | 14 515 044 | 29 581 401 | 14 515 044 | 32 581 401 | 16 015 044 |
| <i>Difference</i> | + 3 000 000 | + 1 500 000 | + 3 000 000 | + 1 500 000 | 33 805 710 | 16 902 855 |

Remarks:

Minorities and people in vulnerable situations require of additional support as a result of the effects of the pandemic, in particular, victims of gender based violence have increased as a result of the pandemic, thus projects which contribute to implementing the specific objective to prevent and combat all forms of gender-based violence, in line with Regulation (EU) 2021/692 on the Citizens, Equality, Rights and Values Programme (CERV) should be vigorously supported. **40 % of the budget shall be allocated to support activities to prevent and combat at all levels all forms of gender-based violence.**

Justification:

Lockdowns derived from the Covid-19 pandemic have increased violence and abuses against women and children, both in the physical and digital domain. Minorities, in particular the LGTBI+ community, have seen an increase of attacks and in the levels of harassment. The proposed increase should provide additional resources to respond to this new reality.

SECTION III – HEADING 2b

Budget line 07 06 04 – Protection and promotion of Union values

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-------------|------------------|-------------|-----------------------|-----------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 06 04 | 91 787 552 | 60 970 543 | 91 787 552 | 60 970 543 | 96 287 552 | 63 220 543 |
| <i>Difference</i> | + 4 500 000 | + 2 250 000 | + 4 500 000 | + 2 250 000 | 100 000 000 | 65 000 000 |

Justification:

Union values are being increasingly challenged from within and outside the Union. In particular, the rule of law is suffering from continuous backsliding. Citizens are mostly unaware of the values that bind the Union together. The proposed increase should serve to counteract this worrying trend of systemic importance for the future of the Union, including through reinforced action regarding European citizenship education.

COMP AM 2 on Justice

Covers: AM12 Rapporteur, AM13 Renew, AM14 Rapporteur, AM15 Greens, AM17 Rapporteur, AM19 Renew

Falls: AM 16 Renew, AM18 The Left, AM20 Renew

SECTION III – HEADING 2b

Budget line 07 07 01 – Promoting judicial cooperation

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-----------|------------------|-----------|-------------------|------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 07 01 | 11 443 600 | 7 713 912 | 11 443 600 | 7 713 912 | 12 443 600 | 8 213 912 |
| <i>Difference</i> | + 1 000 000 | + 500 000 | + 1 000 000 | + 500 000 | | |

Justification:

Maintain a slight increase of funding in order to contribute to the correct implementation of EU civil and criminal law instruments and to raise awareness of these legal instruments.

The development of new tools of judicial cooperation, ~~among others, the upcoming e-Evidence regulation,~~ calls for strengthened support to the promotion of judicial cooperation.

SECTION III – HEADING 2b

Budget line 07 07 02 – Supporting judicial training

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-------------|------------------|-------------|-------------------|------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 07 02 | 16 606 200 | 4 416 776 | 16 606 200 | 4 416 776 | 20 682 268 | 6 454 810 |
| <i>Difference</i> | + 4 076 068 | + 2 038 034 | + 4 076 068 | + 2 038 034 | | |

Justification:

Slight increase in the context of the importance to promote trainings in the field of rule of law and improved mutual trust between legal practitioners in cross-border judicial cooperation.

Given the fast digitalisation and the increased use of AI systems in criminal justice, the propose increase also intends to promote trainings for legal practitioners to better understand how these systems are used to make or assist criminal justice decisions, the impact they may have on individuals and society, in particular concerning the exacerbation of discrimination, racism and social exclusion, and on how these systems can be challenged.

SECTION III – HEADING 2b

Budget line 07 07 03 – Promoting effective access to justice

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|------------|------------------|------------|-----------------------|-----------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 07 03 | 14 477 200 | 14 165 859 | 14 477 200 | 14 165 859 | 16 290 325 | 15 072 421 |
| <i>Difference</i> | + 1 813 125 | + 906 562 | + 1 813 125 | + 906 562 | 18 000 000 | 17 000 000 |

Justification:

Slight increase to contribute to the effective application of EU criminal law in the area of the rights of victims of crime, the strengthening the procedural rights of suspects and accused persons in criminal proceedings and the maintenance and extension of the e-Justice portal.

COMP AM 3 on FRA

Covers: AM21 Rapporteur, AM22, The Left, AM23 Greens

Fall: AM24 Renew

SECTION III – HEADING 2b

Budget line 07 10 04 – European Union Agency for Fundamental Rights (FRA)

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|------------|------------------|------------|-----------------------|-----------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 10 04 | 23 634 390 | 23 634 390 | 23 634 390 | 23 634 390 | 32 293 329 | 32 293 329 |
| <i>Difference</i> | +8 658 939 | +8 658 939 | +8 658 939 | +8 658 939 | 31 000 000 | 30 000 000 |

Justification:

The increase is intended to allow the Agency to continue to operate effectively, in particular in the area of emerging technologies and AI, migration and security as well as social and economic rights and discrimination, considering also the new tasks in these domains entrusted to the Agency. In addition, it covers the needs derived from the amendment of its Founding Regulation, which expanded its mandate. ***to include police and judicial co-operation in criminal matters (former third pillar), in the areas of security, migration and justice***

AM27 Rapporteur, AM28 Renew (identical) on EPPO

SECTION III – HEADING 2b

Budget line 07 10 08 – European Public Prosecutor's Office (EPPO)

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-------------|------------------|-------------|-------------------|-------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 07 10 08 | 45 851 846 | 45 851 846 | 45 851 846 | 45 851 846 | 55 700 000 | 55 700 000 |
| <i>Difference</i> | + 9 848 154 | + 9 848 154 | + 9 848 154 | + 9 848 154 | | |

Justification:

EPPO is a prosecutorial body with mandatory competences and obligations to investigate. In its first year of operation, EPPO has already 2000 cases and estimates that will process 3,000 investigations in 2022, the proposed increase would allow adjusting the funding level to the growing trend of investigations carried out by EPPO.

COMP AM 4a on AMIF

Covers: AM35 Rapporteur, AM36 Greens, AM37 The Left, AM38 Rapporteur, AM39 Greens, AM41 Rapporteur, AM42 Greens (partially), AM43 The Left (partially), AM48 Rapporteur
Falls: AM40 The Left (falls), AM44, The Left, AM49 Greens

SECTION III – HEADING 4

Budget line 10 02 01 – Asylum, Migration and Integration Fund

Type of amendment (EP note): Restore DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|-----------------------|----------------------|-----------------------|----------------------|---------------|----------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 10 02 01 | 1 096 455 000 | 661 766 000 | 1 096 455 000 | 661 766 000 | 0 | 0 |
| <i>Difference</i> | <i>-1 096 455 000</i> | <i>- 661 766 000</i> | <i>-1 096 455 000</i> | <i>- 661 766 000</i> | | |

Justification:

The appropriations for the Asylum, Migration and Integration Fund should be divided appropriately among the four specific objectives of the Fund. Relevant budgetary amendments have been proposed in that regard.

SECTION III – HEADING 4

Budget line 10 02 01 01 – Strengthening and developing all aspects of the Common European Asylum System

Type of amendment (EP note): Create new line

Line title:

Strengthening and developing all aspects of the Common European Asylum System

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|----------------------|----------------------|----------------------|----------------------|---------------|-------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 10 02 01 01 | 0 | 0 | 0 | 0 | 482 440 200 | 291 177 040 |
| <i>Difference</i> | <i>+ 482 440 200</i> | <i>+ 291 177 040</i> | <i>+ 482 440 200</i> | <i>+ 291 177 040</i> | | |

Remarks:

Add the following

These appropriations are intended to strengthen and develop all aspects of the Common European Asylum System, including its external dimension, in line with the first specific objective of the recently adopted Regulation establishing the Asylum, Migration and Integration Fund ('AMIF') for 2021-2027.

Justification:

The Budgetary Authority should be in a position to ensure that all specific objectives of AMIF are adequately funded over the course of this multi-annual financial period. Accordingly, and to increase budgetary transparency, specific budget lines are required for each of the specific objectives of the Fund.

SECTION III – HEADING 4

Budget line 10 02 01 02 – Legal migration and Integration

Type of amendment (EP note): Create new line

Line title:

Legal migration and Integration

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 10 02 01 02 | 0 | 0 | 0 | 0 | -241 220 100 | -145 588 520 |
| <i>Difference</i> | <i>+ 241 220 100</i> | <i>+ 145 588 520</i> | <i>+ 241 220 100</i> | <i>+ 145 588 520</i> | 250 000 000 | 150 000 000 |

Remarks:

Add the following

These appropriations are intended to strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration and social inclusion of third country nationals, in line with the second specific objective of the recently adopted Regulation establishing the Asylum, Migration and Integration Fund (AMIF) for 2021-2027.

Justification:

The Budgetary Authority should be in a position to ensure that all specific objectives of AMIF are adequately financed over the course of this multi-annual financial framework period. Accordingly, and to increase budgetary transparency, specific budget lines are required for each of the specific objectives of the Fund.

SECTION III – HEADING 4

Budget line 10 02 01 04 – Enhancing solidarity and fair-sharing of responsibility

Type of amendment (EP note): Create new line

Line title:

Enhancing solidarity and fair-sharing of responsibility

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|----------------------|---------------------|----------------------|---------------------|--------------------|-------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 10 02 01 04 | 0 | 0 | 0 | 0 | 120 610 050 | 72 794 260 |
| <i>Difference</i> | <i>+ 120 610 050</i> | <i>+ 72 794 260</i> | <i>+ 120 610 050</i> | <i>+ 72 794 260</i> | | |

Remarks:

Add the following

These appropriations are intended to enhance solidarity and fair sharing of responsibility between the Member States, in particular as regards those most affected by asylum and migration challenges, including through practical cooperation, in line with the fourth specific objective of the recently adopted Regulation establishing the Asylum, Migration and Integration Fund ('AMIF') for 2021-2027.

Justification:

The Budgetary Authority should be in a position to ensure that all the specific objectives of AMIF are adequately funded over the course of this multi-annual financial framework period. Accordingly, and to increase budgetary transparency, specific budget lines are required for each of the specific objectives of the Fund.

COMP AM 4b - Additional CA on AMIF Return line

Covers: AM45 Rapporteur

Falls: AM46 Greens, AM47 The Left

SECTION III – HEADING 4

Budget line 10 02 01 03 – Countering irregular migration and enhancing effective, safe and dignified returns and readmission

Type of amendment (EP note): Create new line

Line title:

Countering irregular migration and enhancing effective, safe and dignified returns and readmission

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 10 02 01 03 | 0 | 0 | 0 | 0 | 328 936 500 | 198 529 800 |
| <i>Difference</i> | <i>+ 328 936 500</i> | <i>+ 198 529 800</i> | <i>+ 328 936 500</i> | <i>+ 198 529 800</i> | | |

Remarks:

Add the following

These appropriations are intended to contribute to countering irregular migration, enhancing effective, safe and dignified return and readmission, and promoting and contributing to effective initial reintegration in third countries, in line with the third specific objective of the recently adopted Regulation establishing the Asylum, Migration and Integration Fund ('AMIF') for 2021-2027.

Justification:

The Budgetary Authority should be in a position to ensure that all specific objectives of AMIF are adequately financed over the course of this multi-annual financial framework period. Accordingly, and to increase budgetary transparency, specific budget lines are required for each of the specific objectives of the Fund.

COMP AM 5 - Search and Rescue Fund

Covers: AM55 Rapporteur, AM56 Renew, AM57 Greens
Falls: AM58 Daly, AM59 Rego

SECTION III – HEADING 4

Budget line 11 02 02 00 – EU Search and Rescue Fund

Type of amendment (EP note): Create new line

Line title:

EU Search and Rescue Fund

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|----------|------------------|----------|---------------|----------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 11 02 02 00 | 0 | 0 | 0 | 0 | p.m. | p.m. |
| <i>Difference</i> | 0 | 0 | 0 | 0 | | |

Remarks:

Add the following

This appropriation is intended to support Member States in their obligations under international maritime law to render assistance to persons in distress, notably in search and rescue situations.

Justification:

The Commission should present a legislative proposal to set up a Search and Rescue Fund. Given the challenges faced in the Mediterranean, and the humanitarian tragedy unfolding there, the EU must do more to encourage the saving of lives and to show solidarity among Member States in the carrying out of SAR operations. It is more appropriate to create such a Fund than to increase, on an ad-hoc and non-transparent manner, Frontex's budget for SAR. The operations reimbursed through the Fund could also cover a wider range of operations than those carried out by Frontex.

COMP AM 6 - Frontex

Covers: AM60 Rapporteur, AM61 Renew (partially), AM62 Greens
Fall: AM63 The Left

SECTION III – HEADING 4

Budget line 11 10 01 – European Border and Coast Guard Agency (Frontex)

Type of amendment (EP note): Above CSL / Reserve

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|----------------------|---------------------|--------------------|--------------------|------------------------|------------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 11 10 01 | 757 793 708 | 757 793 708 | 667 793 708 | 667 793 708 | 631 871 664 | 631 871 664 |
| <i>Difference</i> | - 125 922 044 | - 125 922 044 | - 35 922 044 | - 35 922 044 | 642 793 708 | 642 793 708 |
| Reserve | | | 45 000 000 | 45 000 000 | 125 922 044 | 125 922 044 |
| <i>Difference</i> | + 100 000 000 | +100 000 000 | +80 922 044 | +80 922 044 | 115 000 000 | 115 000 000 |

Justification:

Keeping in mind the current OLAF investigation on the Agency and the conclusions of the LIBE Frontex Scrutiny Working group, and in line with Regulation No 2019/1896 ('the Regulation), the Agency must fulfil the following conditions for the reserve to be lifted:

- (i) recruit ~~at least 40~~ the remaining 20 fundamental rights ~~officers~~ *at monitors to* be recruited in AD grade in line with Article 110 of the Regulation;
- (ii) recruit three deputy executive directors in line with Article 107 of the Regulation;
- (iii) adopt a detailed specific procedure for the implementation of Article 46 of the Regulation.

AM68 Rapporteur, AM69 Greens, AM70 Renew (identical) - CEPOL

Identical: AM68 Rapporteur, AM69 Greens, AM70 Renew

SECTION III – HEADING 5

Budget line 12 10 02 – European Union Agency for Law Enforcement Training (CEPOL)

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|------------|------------------|------------|-------------------|-------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 12 10 02 | 10 072 258 | 10 072 258 | 10 072 258 | 10 072 258 | 10 822 258 | 10 822 258 |
| <i>Difference</i> | + 750 000 | + 750 000 | + 750 000 | + 750 000 | | |

Justification:

This increase would help CEPOL to address digital transition and its residential and e-learning capacities, and to continue its work on providing fundamental rights and anti-racism trainings to law enforcement officials.

COMP AM 7 - EMCDDA

Covers: AM71 Rapporteur, AM72 The Left, AM73 Renew

Fall: -

SECTION III – HEADING 5

Budget line 12 10 03 – European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Type of amendment (EP note): Above DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|----------|--------------|------------|------------------|------------|--------------------|--------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 12 10 03 | 16 838 623 | 16 838 623 | 16 838 623 | 16 838 623 | -18 468 120 | -18 468 120 |

| | | | | | | |
|-------------------|-------------|-------------|-------------|-------------|------------|------------|
| <i>Difference</i> | + 1 661 377 | + 1 661 377 | + 1 661 377 | + 1 661 377 | 18 500 000 | 18 500 000 |
|-------------------|-------------|-------------|-------------|-------------|------------|------------|

Justification:

This increase for the EMCDDA will allow covering the financial resources costs of the agency without hampering its scientific activities in 2022; the 2021 budget was already insufficient, and as a result, EMCDDA was obliged to downsize a significant part of its work programme.

COMP AM 8 - CEPOL staff

Covers: AM76 Rapporteur, AM77 Renew

Amendment 76

Tabled by Domènec RUIZ DEVESA

SECTION III – HEADING 7

Budget line S 03 01 22 – European Union Agency for Law Enforcement Training (CEPOL)

Type of amendment (EP note): Establishment plan

Remarks:

Amend as follows

5 new FTEs:

1 AD7 training officer

1 AD5 training officer

1 AD7 analyst

1 AD6 learning officer

1 AD6 ICT Officer

Justification:

This would allow the Agency to reinforce its human capacities in trainings in the field of cybercrime, *antiracism and fundamental rights*.

COMP AM 9 - eu-LISA staff

Covers: AM78 Rapporteur, AM79 Renew

Fall: -

SECTION III – HEADING 7

Budget line S 03 01 23 – European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Type of amendment (EP note): Establishment plan

Remarks:

Add the following
26 additional posts:
~~13~~ 10 temporary agents AD5
10 contract agents FG IV
2 contract agents FG III
2 Seconded National experts

Justification:

Additional staff to support the implementation of large-scale IT projects and to reduce the dependency on external contractors

AM80 Rapporteur, AM81 Renew (identical) - EASO staff

SECTION III – HEADING 7

Budget line S 03 01 24 – European Asylum Support Office (EASO)

Type of amendment (EP note): Establishment plan

Remarks:

Add the following
Changes compared to the DB2022 establishment plan of EASO: detailed breakdown by readjustement and additional posts needed to fulfill the new mandate for the EUAA
AD 12 +3 (total 8)
AD 10 +1 (total 17 temporary posts)
AD 9 +8 (total 30 temporary posts)
AD 8 +12 (total 70 temporary posts)
AD 7 +6 (total 76 temporary posts)
AD 6 - 3 (total 27 temporary posts)
AD 5 -5 (total 18 temporary posts)
AST 6 +1 (total 5 temporary posts)
AST 5 + 18 (total 36 temporary posts)
AST 3 -12 (total 43 temporary posts)
AST 2 -1 (total 8 temporary posts)

Justification:

Reclassification of posts is needed to enable EASO to operate effectively and new posts are necessary to operationalise the EUAA mandate

COMP AM 10 - FRA staff

Covers: AM83 Rapporteur, AM84 Renew, AM85 Greens

SECTION III – HEADING 7

Budget line S 03 01 26 – European Union Agency for Fundamental Rights (FRA)

Type of amendment (EP note): Establishment plan

Remarks:

Amend as follows

Amend as follows in order to enable FRA to fulfil its new mandate and the growth in tasks entrusted to the agency

Temporary posts:

| | |
|--------|----|
| AD 15 | 1 |
| AD 14 | 4 |
| AD 13 | 3 |
| AD 12 | 4 |
| AD 11 | 7 |
| AD 10 | 12 |
| AD 9 | 9 |
| AD 8 | 5 |
| AD 7 | 3 |
| AD 6 | 7 |
| AD 5 | 2 |
| AST 10 | 4 |
| AST 9 | 3 |
| AST 8 | 4 |
| AST 7 | 5 |
| AST 6 | 6 |
| AST 5 | 2 |
| AST 4 | 2 |
| AST 3 | 1 |

+ 5 Contract Agents in Function Group IV

+ 2 Contract Agents in Function Group III

Justification:

Additional posts are requested to ensure the implementation of the new mandate and new tasks (police cooperation and judicial cooperation in criminal matters) and intensify its cooperation with Frontex, Europol and EASO, as well as to be able to carry out additional tasks derived from a number of recent legislative proposals and EU strategies.

AM87 Rapporteur, AM88 Renew (Identical) - Eurojust staff

SECTION III – HEADING 7

Budget line S 03 01 28 – The European Union’s Judicial Cooperation Unit (Eurojust)

Type of amendment (EP note): Establishment plan

Remarks:

Amend as follows
2 additional staffs AD5

Justification:

Small increase in number justified by the increase of the Agency' budget and the continuous growing caseload

COMP AM 11 - EPPO staff

Covers: AM90 Rapporteur, AM92 Greens (identical), AM91 Renew

SECTION III – HEADING 7

Budget line S 03 01 31 – European Public Prosecutor's Office (EPPO)

Type of amendment (EP note): Establishment plan

Remarks:

Amend as follows
64 additional staffs:
35 AD5
29 AST 3

Justification:

Increase of staff to cope with the increased number of cases referred to EPPO and the full functioning of the EPPO from 2021 onwards.

Block vote AM93-100 - EDPS/EDPB

Amendment 95

Tabled by Domènec RUIZ DEVESA

SECTION IX – HEADING 7

Budget line 1 1 1 0 – Contract staff

Type of amendment (EP note): Restore DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|--|--------------|----------|------------------|----------|---------------|----------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | | | | | | |

| | | | | | | |
|-------------------|------------|------------|------------|------------|-------------------|-------------------|
| 1 1 1 0 | 1516000,00 | 1516000,00 | 1166000,00 | 1166000,00 | 1516000,00 | 1516000,00 |
| <i>Difference</i> | 0 | 0 | 0 | 0 | | |

Justification:

Restore Draft Budget (DB).

Amendment 96

Tabled by Domènec RUIZ DEVESA

SECTION IX – HEADING 7

Budget line 2 0 1 0 – Information technology equipment and services

Type of amendment (EP note): Restore DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-----------|------------------|-----------|------------------|------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 2 0 1 0 | 847000,00 | 847000,00 | 647000,00 | 647000,00 | 847000,00 | 847000,00 |
| <i>Difference</i> | 0 | 0 | 0 | 0 | | |

Justification:

Restore Draft Budget (DB). Restore DB

Amendment 97

Tabled by Domènec RUIZ DEVESA

SECTION IX – HEADING 7

Budget line 2 0 1 2 – Other operating expenditure

Type of amendment (EP note): Restore DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-----------|------------------|-----------|------------------|------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 2 0 1 2 | 231000,00 | 231000,00 | 201000,00 | 201000,00 | 231000,00 | 231000,00 |
| <i>Difference</i> | 0 | 0 | 0 | 0 | | |

Justification:

Restore Draft Budget (DB).

Amendment 98

Tabled by Domènec RUIZ DEVESA

SECTION IX – HEADING 7

Budget line 2 0 1 5 – Expenditure in connection with the activities of the institution

Type of amendment (EP note): Restore DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-----------|------------------|-----------|------------------|------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 2 0 1 5 | 430000,00 | 430000,00 | 310000,00 | 310000,00 | 430000,00 | 430000,00 |
| <i>Difference</i> | 0 | 0 | 0 | 0 | | |

Justification:

Restore Draft Budget (DB).

Amendment 99

Tabled by Domènec RUIZ DEVESA

SECTION IX – HEADING 7

Budget line 2 0 1 6 – Experts reimbursements

Type of amendment (EP note): Restore DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-----------|------------------|----------|------------------|------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 2 0 1 6 | 110000,00 | 110000,00 | 90000,00 | 90000,00 | 110000,00 | 110000,00 |
| <i>Difference</i> | 0 | 0 | 0 | 0 | | |

Justification:

Restore Draft Budget (DB).

Amendment 100

Tabled by Domènec RUIZ DEVESA

SECTION IX – HEADING 7

Budget line 3 0 2 0 – Contract staff

Type of amendment (EP note): Restore DB

Appropriations (EUR):

| | Draft Budget | | Council Position | | New EP amount | |
|-------------------|--------------|-----------|------------------|-----------|------------------|------------------|
| | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 3 0 2 0 | 885000,00 | 885000,00 | 685000,00 | 685000,00 | 885000,00 | 885000,00 |
| <i>Difference</i> | 0 | 0 | 0 | 0 | | |

Justification:

Restore Draft Budget (DB).
