



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT
Directorate R. Management of resources
Director

Brussels,
R/GH/R.6/VA D(2016) 3866498

Subject: Your application for access to documents – Ref GestDem No 2016/3466

Dear Sir,

We refer to your e-mail dated 21/06/2016 in which you make a request for access to documents, registered on 21/06/2016 under the above mentioned reference number.

You requested:

- 1) Data on allocations of CAP related funding to all EU-28 members states during 2007-2013, also differentiating between each pillar (I and II).
- 2) Data on the financial absorption of CAP related funding in all EU-28 members states during 2007-2013, also differentiating between each pillar (I and II).
- 3) Summary reports and / or audit reports that would convey a good understanding of the problems in implementing CAP in EU-28 countries.
- 4) Summary reports and / or audit reports that would convey a good understanding of the problems in implementing CAP in Bulgaria and Romania.

Please find below links and documents replying to your request:

Annual Activity Reports

http://ec.europa.eu/atwork/synthesis/aar/index_en.htm

Annual progress reports on the implementation of the Romanian National Rural Development Programme 2007-2013 are public, at the following link:

<http://www.pndr.ro/raport-anual-pndr.html>

Annual progress reports on the implementation of the Bulgarian National Rural Development Programme 2007-2013 are public, at the following link:

<http://prsr.government.bg/index.php/en/sections/12/55>

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1) Allocations of the CAP funding per MS in year 2007-2013

Pillar I – European Agricultural Guarantee Fund (EAGF)

The allocations for the EAGF mainly relate to direct payments to farmers. They are presented in the attached table.

Direct Payments envelopes 2007-2013

Ceilings in million EUR in current prices

MS	2007	2008	2009	2010	2011	2012	2013
BE	580.4	593.4	606.9	583.2	575.4	570.8	569.0
BG		200.4	246.8	292.5	339.0	419.9	500.9
CZ	294.6	377.9	470.5	564.4	657.7	743.9	825.9
DK	1 015.5	1 021.3	1 027.3	987.4	974.9	966.5	964.3
DE	5 647.2	5 695.6	5 744.2	5 524.8	5 402.6	5 357.1	5 329.6
EE	27.3	40.4	50.5	60.9	71.8	81.9	92.0
IE	1 335.3	1 337.9	1 340.8	1 283.1	1 272.4	1 263.8	1 255.5
EL	2 143.6	2 171.2	2 365.3	2 561.4	2 365.4	2 359.3	2 344.5
ES	4 635.4	4 649.9	4 831.0	5 043.7	5 066.4	5 037.4	5 055.3
FR	8 236.0	8 282.9	8 382.3	8 064.4	7 946.1	7 880.7	7 853.0
HR	-	-	-	-	-	-	-
IT	3 791.9	3 813.5	4 131.3	4 345.9	4 151.6	4 128.2	4 127.8
CY	12.5	17.7	27.2	34.0	39.4	44.3	49.1
LV	43.8	60.8	75.6	90.8	105.8	119.8	133.9
LT	113.8	154.9	193.1	233.0	272.7	309.6	346.7
LU	36.6	37.1	37.1	35.6	35.2	35.1	34.7
HU	446.3	540.3	677.5	817.9	955.0	1 082.0	1 204.5
MT	0.8	1.7	3.0	3.8	4.2	4.7	5.1
NL	428.3	833.9	846.4	836.9	829.1	822.5	830.6
AT	633.6	737.1	742.6	727.6	721.7	718.1	715.7
PL	980.8	1 263.7	1 579.3	1 903.2	2 212.1	2 498.4	2 787.1
PT	504.3	571.0	608.2	590.5	574.3	570.5	566.6
RO		441.9	532.4	629.9	730.9	908.7	1 086.6
SI	44.2	59.0	73.6	88.1	103.4	117.5	131.6
SK	127.2	161.4	201.9	247.2	286.9	323.7	357.9
FI	562.0	563.6	565.7	550.0	544.5	541.1	539.2
SE	670.9	755.0	760.3	733.1	717.7	712.3	708.5
UK	3 944.7	3 961.0	3 977.2	3 373.1	3 345.4	3 339.3	3 336.1
EU	36 257.0	38 344.5	40 097.9	40 206.4	40 301.6	40 957.1	41 751.7

- The allocations for budget years 2007 to 2009 (calendar year 2006-2008), corresponds to National ceilings in Annex VIII and VIIIA of Regulation 1782/2003 (Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers - <http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1467190563656&uri=CELEX:32003R1782>). These

amounts do not take into account the components of direct payment that were dependent on the Member States decision to re-couple (link the payment of the aid with the production in a given sectors) and do not take into account the effect of the modulation (progressive reduction of direct payments).

- For budget year 2010 to 2012 (calendar year 2009-2011), the respective allocations for direct payments are provided by Annex IV for the EU15 and Annex VIII for the EU12 to Regulation (EC) No 73/2009 (COUNCIL REGULATION (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers - <http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1467190704284&uri=CELEX:32009R0073>).

- For budget year 2013 (calendar year 2012) the allocations for the EU27 are determined by annex IV.

In view of the above different treatment of the MS allocations for direct payments before and after 2009, it is not appropriate to provide the sum of the respective allocations for the entire period, nor to compare them between the years (especially as the allocations for EU12 were subject to phasing-in). However, the execution reports give clear indication how much direct payments were paid in each Member States in the given years.

Some market measures operate also with MS envelopes: namely olive oil, cotton restructuring aid, aid for the hops sector, wine national support programmes as well as specific schemes for POSEI and SAI. The underlying amounts can be found in the following regulations:

- for Aids to producer organisations in the hops sector, Aids to operator organisations in the olive oil and table olive sector, National support programmes in the wine sector: COUNCIL REGULATION (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) - <http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1467188972192&uri=CELEX:02007R1234-20130701>

- for the National restructuring programmes for the cotton sector, COUNCIL REGULATION (EC) No 637/2008 of 23 June 2008 amending Regulation (EC) No 1782/2003 and establishing national restructuring programmes for the cotton sector - <http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1467189772050&uri=CELEX:32008R0637>

- for specific schemes for POSEI and SAI: COUNCIL REGULATION (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union, <http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1467190155777&uri=CELEX:32006R0247> and Council Regulation (EC) No 1405/2006 of 18 September 2006 laying down specific measures for agriculture in favour of the smaller Aegean islands and amending Regulation (EC) No 1782/2003, <http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1467190479786&uri=CELEX:32006R1405>

Pillar II – European Agricultural Funds for Rural Development (EAFRD)

The allocations for the EAFRD for the period 2007-2013 are presented below, in line with COMMISSION DECISION of 27 April 2010 amending Decision 2006/636/EC fixing the annual breakdown by Member State of the amount for Community support to rural development for the period from 1 January 2007 to 31 December 2013 <http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1467027375802&uri=CELEX:32010D0236>

Member State	Financial Plan Amount EC Decision Reference 236-2010
AT	4 025 575 992.00
BE	487 484 306.00
BG	2 642 248 596.00
CY	164 563 574.00
CZ	2 857 506 354.00
DE	9 079 695 055.00
DK	577 918 796.00
EE	723 736 855.00
EL	3 906 228 424.00
ES	8 053 077 799.00
FI	2 155 018 907.00
FR	7 584 497 109.00
HU	3 880 091 392.00
IE	2 494 540 590.00
IT	8 985 781 883.00
LT	1 785 794 093.00
LU	94 957 826.00
LV	1 054 373 504.00
MT	77 653 355.00
NL	593 197 167.00
PL	13 398 928 156.00
PT	4 059 023 028.00
RO	8 124 198 745.00
SE	1 953 081 954.00
SI	915 992 729.00
SK	1 996 908 078.00
UK	4 612 120 420.00
Total:	96 244 174 687.00

1) Data on the financial absorption of the CAP support can be found in the annual report for the EAGF and EAFRD under the following links: http://ec.europa.eu/agriculture/cap-funding/financial-reports/index_en.htm

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Yours faithfully,



Georg HAEUSLER