

Ex-post evaluation of the 2007-2010 EBF intervention									
OVERVIEW									
1	Member State:	Austria							
2	Responsible Authority	Bundesministerium für Inneres, Referat II/3/d							
3	Certifying Authority	Bundesministerium für Inneres, Referat I/7/a							
4	Audit Authority	Bundesministerium für Inneres, Sektion IV, Prüfstelle EU-Fonds							
AP 2007									
Total EU contribution available for the country:			1.916.873,21						
Total EU contribution actually spent at programme closure without TA:			1.766.469,85						
Total EU contribution actually spent at programme closure with TA:			1.866.092,30						
N° of actions, projects and allocations <i>implemented</i> by priority (at programme closure) and implementation method									
Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
N° actions	0	N° actions	0	N° actions	6	N° actions	5	N° actions	0
N° projects	0	N° projects	0	N° projects	6	N° projects	5	N° projects	0
EU contribution (€)	0,00	EU contribution (€)	0,00	EU contribution (€)	794.316,19	EU contribution (€)	972.153,66	EU contribution (€)	0,00
Implementation method		Implementation method		Implementation method		Implementation method		Implementation method	
N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M
0	0	0	0	0	6	0	5	0	0
Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM
0,00	0,00	0,00	0,00	0,00	794.316,19	0,00	972.153,66	0,00	0,00
Overview of total n° of actions programmed against implemented									
Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented
0	0	0	0	6	6	5	5	0	0

AP 2008										
5	Total EU contribution available for the country:			1.242.413,27						
6	Total EU contribution actually spent at programme closure without TA:			1.125.444,34						
7	Total EU contribution actually spent at programme closure with TA:			1.242.413,27						
8	N° of actions, projects and allocations <i>implemented</i> by priority (at programme closure) and implementation method									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° actions	1	N° actions	0	N° actions	0	N° actions	1	N° actions	0
	N° projects	1	N° projects	0	N° projects	0	N° projects	1	N° projects	0
	EU contribution (€)	975.444,34	EU contribution (€)	0,00	EU contribution (€)	0,00	EU contribution (€)	150.000,00	EU contribution (€)	0,00
	Implementation method		Implementation method		Implementation method		Implementation method		Implementation method	
	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M
	0	1	0	0	0	0	0	1	0	0
	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM
	0,00	975.444,34	0,00	0,00	0,00	0,00	0,00	150.000,00	0,00	0,00
9 Overview of total n° of actions programmed against implemented										
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented
	1	1	0	0	0	0	1	1	0	0

AP 2009										
10	Total EU contribution available for the country:		1.286.042,00							
11	Total EU contribution actually spent at programme closure without TA:		1.005.611,77							
12	Total EU contribution actually spent at programme closure with TA:		1.125.604,83							
13	N° of actions, projects and allocations <i>implemented</i> by priority (at programme closure) and implementation method									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° actions	0	N° actions	0	N° actions	4	N° actions	3	N° actions	1
	N° projects	0	N° projects	0	N° projects	4	N° projects	3	N° projects	1
	EU contribution (€)	0,00	EU contribution (€)	0,00	EU contribution (€)	392.156,89	EU contribution (€)	588.454,88	EU contribution (€)	25.000,00
	Implementation method		Implementation method		Implementation method		Implementation method		Implementation method	
	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M
	0	0	0	0	0	4	0	3	0	1
	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM
	0,00	0,00	0,00	0,00	0,00	392.156,89	0,00	588.454,88	0,00	25.000,00
14	Overview of total n° of actions programmed against implemented									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented
	0	0	0	0	4	4	3	3	1	1

AP 2010										
15	Total EU contribution available for the country:		1.753.755,00							
16	Total EU contribution actually spent at programme closure without TA:		1.558.379,62							
17	Total EU contribution actually spent at programme closure with TA:		1.711.142,47							
18	N° of actions, projects and allocations <i>implemented</i> by priority (at programme closure) and implementation method									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° actions	1	N° actions	0	N° actions	5	N° actions	1	N° actions	0
	N° projects	1	N° projects	0	N° projects	5	N° projects	1	N° projects	0
	EU contribution (€)	60.000,00	EU contribution (€)	0,00	EU contribution (€)	952.379,62	EU contribution (€)	546.000,00	EU contribution (€)	0,00
	Implementation method		Implementation method		Implementation method		Implementation method		Implementation method	
	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M
	0	1	0	0	0	5	0	1	0	0
	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM
	0,00	60.000,00	0,00	0,00	0,00	952.379,62	0,00	546.000,00	0,00	0,00
19	Overview of total n° of actions programmed against implemented									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented
	1	1	0	0	5	5	1	1	0	0

AP 2007 - 2010 cumulated total											
20	Total EU contribution available for the country:			6.199.083,48							
21	Total EU contribution actually spent at programme closure without TA:			5.455.905,58							
22	Total EU contribution actually spent at programme closure with TA:			5.945.252,87							
23	N° of actions, projects and allocations <i>implemented</i> by priority (at programme closure) and implementation method										
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5		
	N° actions	2	N° actions	0	N° actions	15	N° actions	10	N° actions	1	
	N° projects	2	N° projects	0	N° projects	15	N° projects	10	N° projects	1	
	EU contribution (€)	1.035.444,34	EU contribution (€)	0,00	EU contribution (€)	2.138.852,70	EU contribution (€)	2.256.608,54	EU contribution (€)	25.000,00	
	Implementation method		Implementation method		Implementation method		Implementation method		Implementation method		
	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	
	0	2	0	0	0	15	0	10	0	1	
	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	
	0,00	1.035.444,34	0,00	0,00	0,00	2.138.852,70	0,00	2.256.608,54	0,00	25.000,00	
24 Overview of total n° of actions programmed against implemented											
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5		
	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	
	2	2	0	0	15	15	10	10	1	1	

EX-POST EBF 2008-2010 - REPORTING ON ACTIONS				Financial Implementation							
Basic information (actions)				Resources programmed in AP				Actual Implementation (situation at programme closure)			
				EU level	National level		Total (EU+national)	EU level	National level		Total (EU + national)
M.S	Year	Priorities	Actions	EU	Public	Private (U)	Total	EU	Public	Private	Total (EU + national)
AT	2007	3	1. Enhancing visa security thanks to improvement of infrastructure for visas issuing at Austrian general consulate in Shanghai, China	13.000,00 €	13.000,00 €		26.000,00 €	4.238,61 €	4.238,61 €		8.477,22 €
AT	2007	3	2. Enhancing security of visas' processing thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in New Delhi, India	125.000,00 €	125.000,00 €		250.000,00 €	125.000,00 €	125.000,00 €		250.000,00 €
AT	2007	3	3. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in Moscow, Russland	550.000,00 €	550.000,00 €		1.100.000,00 €	547.739,88 €	547.739,88 €		1.095.479,75 €
AT	2007	3	4. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian general consulate in New York, USA	27.500,00 €	27.500,00 €		55.000,00 €	23.620,70 €	23.620,70 €		47.241,40 €
AT	2007	3	5. Purchase of 45 notebooks for documents' consultants at embassies and airports in third countries	43.875,00 €	43.875,00 €		87.750,00 €	26.217,00 €	26.217,00 €		52.434,00 €
AT	2007	3	6. CAC - Common Visa Application Centre in Austrian Embassy Astana/Kazakhstan	67.500,00 €	22.500,00 €		90.000,00 €	67.500,00 €	22.500,00 €		90.000,00 €
AT	2007	4	7. Re-equipping Austrian consulates with computer work places for visa processing.	84.000,00 €	84.000,00 €		168.000,00 €	77.878,82 €	77.878,82 €		155.757,64 €
AT	2007	4	8. Integration of photos in visa (scanner, equipment for checking passwords, software for photo processing, printer)	26.655,00 €	26.655,00 €		53.310,00 €	26.538,56 €	26.538,56 €		53.077,11 €

AT	2007	4	9. Introduction of Schengen Information System II	420.715,84 €	478.804,16 €		899.520,00 €	420.715,84 €	478.804,16 €		899.520,00 €
AT	2007	4	10. Implementation of VIS	324.004,92 €	108.001,64 €		432.006,56 €	312.020,45 €	104.006,82 €		416.027,26 €
AT	2007	4	11. Adjusting national visa software in Austrian consulates for the requirements of VIS/SIS II	135.000,00 €	45.000,00 €		180.000,00 €	135.000,00 €	45.000,00 €		180.000,00 €
AT	2008	1	1. Purchase of a FLIR system for Austrian FRONTEX contribution	975.444,34 €	654.555,66 €		1.630.000,00 €	975.444,34 €	654.555,66 €		1.630.000,00 €
AT	2008	4	2. Implementation of Schengen Information System II	150.000,00 €	50.000,00 €		200.000,00 €	150.000,00 €	50.000,00 €		200.000,00 €
AT	2009	3	1. Enhancing processing of visas in Austrian Embassy in Tunis due to improvement of infrastructure	125.000,00 €	125.000,00 €		250.000,00 €	125.000,00 €	125.000,00 €		250.000,00 €
AT	2009	3	4. Enhancing the security of visa processing due to building new Embassy offices in Jakarta	21.000,00 €	21.000,00 €		42.000,00 €	21.000,00 €	21.000,00 €		42.000,00 €
AT	2009	3	5. Introducing document consultants in third countries	209.625,00 €	69.875,00 €		279.500,00 €	207.156,89 €	69.052,30 €		276.209,18 €
AT	2009	4	7. Implementation of Schengen Information System II	277.642,48 €	92.547,49 €		370.189,97 €	123.590,81 €	41.196,94 €		164.787,74 €
AT	2009	4	8. Implementation of Visa Information System	241.072,50 €	80.357,50 €		321.430,00 €	241.072,50 €	80.357,50 €		321.430,00 €

AT	2009	4	9. Equipping the Austrian representative officers with finger-prints scanners and software - VIS implementation	227.679,08 €	75.893,03 €		303.572,11 €	223.791,58 €	74.597,19 €		298.388,77 €
AT	2009	5	10. Improving language competences in visa field	25.000,00 €	25.000,00 €		50.000,00 €	25.000,00 €	25.000,00 €		50.000,00 €
AT	2009	3	11. Enhancing visa security due to opening an Embassy in Baku (Azerbaijan)	39.000,00 €	39.000,00 €		78.000,00 €	39.000,00 €	39.000,00 €		78.000,00 €
AT	2010	1	1. Participation in the ICAO Public Key Directory for External Border Control	60.000,00 €	20.000,00 €		80.000,00 €	60.000,00 €	20.000,00 €		80.000,00 €



EXTERNAL BORDERS FUND - EX POST EVALUATION 2007-2010 - Reporting on projects

Basic information on annual programmes, actions and projects					Information on implementation							Outputs and results (according to up to 13 categories - please choose from the column Core indicators in working sheet "output_result project&national", as appropriate)												
M.S	Year	Priority	Action (number and name)	Project (name of project selected)	Beneficiary (please distinguish between Ministry, Governmental Agency/body, Private entity/company)	Implementatio n method - please distinguish between ABM and EBM	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	Output 1	Comment output 1 (indicate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 2	Comment output 2 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 3	Comment output 3 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 1	Comment result 1 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 2	Comment result 2 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)
AT	2007	3	1. Enhancing visa security thanks to improvement of infrastructure for visas issuing at Austrian general consulate in Shanghai, China	1. Enhancing visa security thanks to improvement of infrastructure for visas issuing at Austrian general consulate in Shanghai, China	Ministry	EBM	26.000,00 €	13.000,00 €	13.000,00 €	8.477,22 €	4.238,61 €	10. Consular infrastructure	Number of visa sections new / renovated: 1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 34.299	n.a. (the number of visas issued can not be directly linked to the project, thus, there was no such target set)				
AT	2007	3	2. Enhancing security of visas' processing thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in New Delhi, India	2. Enhancing security of visas' processing thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in New Delhi, India	Ministry	EBM	250.000,00 €	125.000,00 €	125.000,00 €	250.000,00 €	125.000,00 €	10. Consular infrastructure	Number of visa sections new / renovated: 1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 56.448	n.a.				
AT	2007	3	3. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in Moscow, Russland	3. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in Moscow, Russland	Ministry	EBM	1.100.000,00 €	550.000,00 €	550.000,00 €	1.095.479,75 €	547.739,88 €	10. Consular infrastructure	Number of visa sections new / renovated: 1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 561.133	n.a.				
AT	2007	3	visa security thanks to improvement of infrastructure for visas' issuing in Austrian	4. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian general consulate in New York, USA	Ministry	EBM	55.000,00 €	27.500,00 €	27.500,00 €	47.241,40 €	23.620,70 €	10. Consular infrastructure	Number of visa sections new / renovated: 1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 5.134	n.a.				

AT	2007	3	5. Purchase of 45 notebooks for documents' consultants at embassies and airports in third countries	5. Purchase of 45 notebooks for documents' consultants at embassies and airports in third countries	Ministry	EBM	87.750,00 €	43.875,00 €	43.875,00 €	52.434,00 €	26.217,00 €	11. Operating equipment for visa issuing	Number of equipment acquired or renovated: 45	Output level: 45 Target set: 45 Output rate: 100%	Number of destinations (officers) of the equipment: 41	Output level: 41 Target set: 41 Output rate: 100%			Average waiting time for visa issuance (days): unknown	This has not been an indicator in this project. Avg. waiting time is not measured by the project partner because it is not a core interest.				
AT	2007	3	6. CAC - Common Visa Application Centre in Austrian Embassy Astana/Kazakhstan	6. CAC - Common Visa Application Centre in Austrian Embassy Astana/Kazakhstan	Ministry	EBM	90.000,00 €	67.500,00 €	22.500,00 €	90.000,00 €	67.500,00 €	10. Consular infrastructure	Number of visa sections new / renovated: 1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 5.705	n.a.				
AT	2007	4	7. Re-equipping Austrian consulates with computer work places for visa processing.	7. Re-equipping Austrian consulates with computer work places for visa processing.	Ministry	EBM	168.000,00 €	84.000,00 €	84.000,00 €	155.757,64 €	77.878,82 €	11. Operating equipment for visa issuing	Number of equipment acquired or upgraded: 120	Output level: 120 Target set: 120 Output rate: 100%	Number of destinations of the equipment: 34	Output level: 34 Target set: 96 Output rate: 35,42%; Some of the foreseen 96 consulates were in the EU; this error at the planning stage had to be corrected later.			Average waiting time for visa issuance (days): unknown	This has not been an indicator in this project. Avg. waiting time is not measured by the project partner because it is not a core interest.				
AT	2007	4	8. Integration of photos in visa (scanner, equipment for checking passwords, software for photo processing, printer)	8. Integration of photos in visa (scanner, equipment for checking passwords, software for photo processing, printer)	Ministry	EBM	53.310,00 €	26.655,00 €	26.655,00 €	53.077,11 €	26.538,56 €	11. Operating equipment for visa issuing	Number of equipment acquired or upgraded: 41 Foto-Scanner, 27 Passlesegeräte und 60 Visadrucker ; total: 128	Output level: 41+27+60 = total: 128 Target set: 38+27+60 = total: 125 Output rate: 102,40%	Number of destinations of the equipment: 14	Output level: 14 Target set: 12 Output rate: 116,67%; The enumeration in the AP2007 should not have been exclusive, but indicative			Average waiting time for visa issuance (days)	This has not been an indicator in this project. Avg. waiting time is not measured by the project partner because it is not a core interest.				
AT	2007	4	9. Introduction of Schengen Information System II	9. Introduction of Schengen Information System II	Ministry	EBM	899.520,00 €	420.715,84 €	478.804,16 €	899.520,00 €	420.715,84 €	6. SIS	% of EBF contribution to total investment undertaken to support development of CSIS: 33,28%	The indicated % is only in relation to total investment undertaken through EBF projects. Further national investments could not be taken into account.						Compliance Test Extended (where applicable): n.a.	The central component ICD was not yet operational			
AT	2007	4	10. Implementation of VIS	10. Implementation of VIS	Ministry	EBM	432.006,56 €	324.004,92 €	108.001,64 €	416.027,26 €	312.020,45 €	7. VIS	% of EBF contribution to total investment undertaken to support development of CVIS: 14,49%	The indicated % is only in relation to total investment undertaken through EBF projects. Further national investments could not be taken into						Number of border crossing points currently connected to VIS: 6	Output level: 6 Target set: 6 Output rate: 100%			

AT	2007	4	11. Adjusting national visa software in Austrian consulates for the requirements of VIS/SIS II	11. Adjusting national visa software in Austrian consulates for the requirements of VIS/SIS II	Ministry	EBM	180.000,00 €	135.000,00 €	45.000,00 €	180.000,00 €	135.000,00 €	7. VIS	% of EBF contribution to total investment undertaken to support development of CVIS: 6,27%	The indicated % is only in relation to total investment undertaken through EBF projects. Further national investments could not be taken into account.					Number of consulates currently connected to VIS: 14	Output level: 14 Target set: 12 Output rate: 116,67%				
AT	2008	1	1. Purchase of a FLIR system for Austrian FRONTEX contribution	1. Purchase of a FLIR system for Austrian FRONTEX contribution	Ministry	EBM	1.630.000,00 €	975.444,34 €	654.555,66 €	1.630.000,00 €	975.444,34 €	3. Operating equipment for border surveillance	Number of equipment acquired or upgraded: 1	Output level: 1 Target set: 1 Output rate: 100%					% of equipment renewed: 25%	Output level: 25% Target set: 25% Output rate: 100%				
AT	2008	4	2. Implementation of Schengen Information System II	2. Implementation of Schengen Information System II	Ministry	EBM	200.000,00 €	150.000,00 €	50.000,00 €	200.000,00 €	150.000,00 €	6. SIS	% of EBF contribution to total investment undertaken to support development of CSIS: 11,86%	The indicated % is only in relation to total investment undertaken through EBF projects. Further national investments could not be taken into account.							Compliance Test Extended (where applicable): Yes			
AT	2009	3	1. Enhancing the security of visa processing due to improvement of infrastructure in Austrian Embassy Tunis	1. Enhancing the security of visa processing due to improvement of infrastructure in Austrian Embassy Tunis	Ministry	EBM	250.000,00 €	125.000,00 €	125.000,00 €	250.000,00 €	125.000,00 €	10. Consular infrastructure	Number of visa sections new / renovated: 1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 3.937	n.a.				
AT	2009	3	4. Enhancing the security of visa processing due to building new Embassy offices in Jakarta	4. Enhancing the security of visa processing due to building new Embassy offices in Jakarta	Ministry	EBM	42.000,00 €	21.000,00 €	21.000,00 €	42.000,00 €	21.000,00 €	10. Consular infrastructure	Number of visa sections new / renovated:0	This project was implemented under 2 AP's: In AP 2009 planning and in AP 2010 construction. There was, thus, no output in terms of new sections under AP 2009. For this number please refer to the respective project under AP 2010.					Number of visas issued at the new / renovated section: 0	Please see the comment on the output indicator and refer to the project under AP 2010.				
AT	2009	3	5. Introducing document consultants in third countries	5. Introducing document consultants in third countries	Ministry	EBM	279.500,00 €	209.625,00 €	69.875,00 €	276.209,18 €	207.156,89 €	9. Consular cooperation and ILOs					Number of ILOs deployed: 30	Target set: permanently 6 ILOs. This target was achieved through a deployment of ILOs in turns.  % of consular offices affected: 7,27%	Output level: 7,27% Target set: 7,27% Output rate: 100%					
AT	2009	4	7. Implementation of Schengen Information System II	7. Implementation of Schengen Information System II	Ministry	EBM	370.189,97 €	277.642,48 €	92.547,49 €	164.787,74 €	123.590,81 €	6. SIS	% of EBF contribution to total investment undertaken to support development of CSIS: 9,78%	The indicated % is only in relation to total investment undertaken through EBF projects. Further national investments could not be taken into account.							Compliance Test Extended (where applicable): Yes			

AT	2009	4	8. Implementation of Visa Information System	8. Implementation of Visa Information System	Ministry	EBM	321.430,00 €	241.072,50 €	80.357,50 €	321.430,00 €	241.072,50 €	7. VIS	% of EBF contribution to total investment undertaken to support development of CVIS: 11,20%	is only in relation to total investment undertaken through EBF projects. Further national investments could not be taken into account.					Number of consulates currently connected to VIS: 14	Output level: 14 Target set: 12 Output rate: 116,67%	Number of border crossing points currently connected to VIS: 6	Output level: 6 Target set: 6 Output rate: 100%		
AT	2009	4	9. Equipping the Austrian representative offices with finger-print scanners and software - VIS implementation	9. Equipping the Austrian representative offices with finger-print scanners and software - VIS implementation	Ministry	EBM	303.572,11 €	227.679,08 €	75.893,03 €	298.388,77 €	223.791,58 €	11. Operating equipment for visa issuing	Number of equipment acquired or upgraded: 6	Output level: 6 Target set: 6 Output rate: 100%	Number of destinations of the equipment: 6	Output level: 6 Target set: 6 Output rate: 100%			Average waiting time for visa issuance (days): unknown	This has not been an indicator in this project. Avg. waiting time is not measured by the project partner because it is not a core interest.				
AT	2009	5	10. Improving language competences in visa field	10. Improving language competences in visa field	Ministry	EBM	50.000,00 €	25.000,00 €	25.000,00 €	50.000,00 €	25.000,00 €	12. Training and risk analysis	Number of persons trained: 103	Output level: 103 Target set: 75 Output rate: 137,33%							Share of staff trained: 35,03%	Trained through AP 2009: 103 Total trained 2009/2010: 294 Share of staff trained: 35,03% Target set: no target in this sense was set		
AT	2009	3	11. Enhancing visa security due to opening an Embassy in Baku (Azerbaijan)	11. Enhancing visa security due to opening an Embassy in Baku (Azerbaijan)	Ministry	EBM	78.000,00 €	39.000,00 €	39.000,00 €	78.000,00 €	39.000,00 €	10. Consular infrastructure	Number of visa sections new / renovated:1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 3.397	n.a.				
AT	2010	1	1. Participation in the ICAO Public Key Directory for External Border Control	1. Participation in the ICAO Public Key Directory for External Border Control	Ministry	EBM	80.000,00 €	60.000,00 €	20.000,00 €	80.000,00 €	60.000,00 €	4. Operating equipment for border checks	Number of equipment acquired or renovated: 1						% of Border Crossing Points covered with: 100%	Output level: 100% Target set: 100% Output rate: 100%				
AT	2010	3	2. Enhancing visa security due to building new Embassy offices in Nairobi	2. Enhancing visa security due to building new Embassy offices in Nairobi	Ministry	EBM	375.000,00 €	187.500,00 €	187.500,00 €	375.000,00 €	187.500,00 €	10. Consular infrastructure	Number of visa sections new / renovated:1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 4.714	n.a.				
AT	2010	3	3. Enhancing the security of visa processing due to building new Embassy offices in Jakarta	3. Enhancing the security of visa processing due to building new Embassy offices in Jakarta	Ministry	EBM	660.000,00 €	330.000,00 €	330.000,00 €	574.774,94 €	287.387,47 €	10. Consular infrastructure	Number of visa sections new / renovated:1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 15.237	n.a.				
AT	2010	3	5. Improvement of consulate infrastructure due to expansion of Embassy offices in Algier	5. Improvement of consulate infrastructure due to expansion of Embassy offices in Algier	Ministry	EBM	61.400,00 €	30.700,00 €	30.700,00 €	61.400,00 €	30.700,00 €	10. Consular infrastructure	Number of visa sections new / renovated:1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 3.668	n.a.				

AT	2010	4	8. Purchase of technical equipment and software for External Border checks under VIS	8. Purchase of technical equipment and software for External Border checks under VIS	Ministry	EBM	728.000,00 €	546.000,00 €	182.000,00 €	728.000,00 €	546.000,00 €	4. Operating equipment for border checks	Number of equipment acquired or renovated: 280 Dokumentenlesegeräte und 275 Fingerprints Scanner	Output level: 280/275 Target set: 280/275 Output rate: 100%					% of Border Crossing Points covered with: 100%	Output level: 100% (6/6 border crossing points) Target set: 100% (6/6) Output rate: 100%				
AT	2010	3	9. Improvement of consulate infrastructure in Abu Dhabi	9. Improvement of consulate infrastructure in Abu Dhabi	Ministry	EBM	89.000,00 €	44.500,00 €	44.500,00 €	89.000,00 €	44.500,00 €	10. Consular infrastructure	Number of visa sections new / renovated:1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new / renovated section: 20.567	n.a.				
AT	2010	3	10. Introducing document consultants in third countries	10. Introducing document consultants in third countries	Ministry	EBM	580.000,00 €	402.292,15 €	177.707,85 €	580.000,00 €	402.292,15 €	9. Consular cooperation and ILOs					Number of ILOs deployed: 26	Target set: permanently 8 ILOs. This target was achieved through a deployment of ILOs in turns.	% of consular offices affected: 9,09%	Output level: 9,09% Target set: 9,09% Output rate: 100%				

PLEASE DO NOT FILL IN THIS TABLE - its aim is to support you to fill in worksheet "Project level". It presents the project categories, outputs and results, from which you can choose the relevant ones. Afterwards, the data from the worksheet "Project level" is to be transferred in the table presented in Annex 1 to the narrative report, as indicated in the guidance document and in the narrative report.

ANNEX																							
Category		Indicators																					
		OUTPUT							RESULTS														
1. Means of transport		Number of means of transport acquired or upgraded							Number of patrol missions performed			% of the fleet modernised			Average intervention time (time between the alert and arrival on the spot)								
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010					Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	After the intervention through the Fund			Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010						
Total																							
1.1. Motorbikes																							
1.2. Cars (including SUVs, vans, trucks, but excluding mobile surveillance units)																							
1.3. Planes																							
1.4. Helicopters																							
1.5. Boats																							
1.6. Boats																							
2. Border surveillance systems	IT systems, Comand and Control Centres, mobile surbeillance units	Number of systems acquired or upgraded			Number of stakeholders connected							Length of the external borders covered (km)			Average intervention time (time between the alert and arrival on the spot)								
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Achieved through APs 2007-2010	Overall at national level 2007-2010					Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010						
3. Operating equipment for border surveillance	night cameras, vision goggles, optronic systems, mobile cameras, sensor systems	Number of equipment acquired or upgraded							% of equipment renewed			Average intervention time (time between the alert and arrival on the spot)			Length of the external borders covered (km)								
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010					Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010						
4. Operating equipment for border checks	category 4.3. Other: mobile passport readers, magnifiers, microscopes, etc.	Number of equipment acquired or upgraded							% of Border Crossing Points covered with modernised equipment			Average time spent with the verification of a traveller's entry											
		Actually achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010					Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010									
Total																							
4.1. ABC gates																							
4.2. Documents verification																							
4.3. Other																							
5. Border infrastructure	renovation works for buildings, infrastructure adjustments, creating new capacities for detention centres at borders	Number of Border Crossing Points developed or upgraded			Number of places in detention facilities at external borders			Number of other infrastructures developed or upgraded			Number of staff working in new/upgraded infrastructures			Number of border crossing points and stations adapted to needs of border guards and travellers			Average waiting time for travellers at borders						
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				
6. SIS	development of national systems to comply with the CSIS	% of EBF contribution to total investment undertaken to support development of CSIS											% of successful connection tests			Compliance Test Extended (where applicable)			Number of institutional stakeholders involved				
		YES			NO			NA															

