		EX	·	2007-2010 EBF intervention	on				
			OVER	RVIEW					
		1							
Member State:	Austria								
	Dun de encipieto vivas fila								
Responsible Authority	Bundesministerium für Inneres, Referat II/3/d								
Responsible Authority	inneres, Referació y d								
	Bundesministerium für								
Certifying Authority	Inneres, Referat I/7/a								
	Bundesministerium für								
	Inneres, Sektion IV,								
Audit Authority	Prüfstelle EU-Fonds								
AP 2007	attable for the constant		4.046.072.24						
lotal EU contribution av	vailable for the country:		1.916.873,21	-					
Total FU contribution ac	l ctually spent at programm	e closure without TA:	1.766.469,85						
Total Lo contribution at		le closure without 14.	1.700.403,03						
Total EU contribution ac	ctually spent at programm	ne closure with TA:	1.866.092,30	•					
Total EU contribution ac	ctually spent at programm	ne closure with TA:	1.866.092,30						
N° of actions, projects a	nd allocations <u>implement</u>	<u>ed</u> by priority (at	1.866.092,30						
N° of actions, projects a programme closure) and	nd allocations <u>implement</u> d implementation method	e <u>d</u> by priority (at		Drico	vitu 3	Drian	::+ <i>A</i>	Dries	situ. E
N° of actions, projects a programme closure) and Prio	nd allocations <u>implement</u> d implementation method prity 1	ed by priority (at	ity 2	Prior N° actions		Prior N° actions	•	Prior N° actions	rity 5
N° of actions, projects a programme closure) and Prio	nd allocations <u>implement</u> d implementation methodority 1	ed by priority (at Prior N° actions	-i <b>ty 2</b>	N° actions	6	N° actions	5	N° actions	rity 5
N° of actions, projects a programme closure) and Prio N° actions N° projects	nd allocations <u>implement</u> d implementation method ority 1  0	ed by priority (at	r <b>ity 2</b> 0		6		5		
N° of actions, projects a programme closure) and Prio N° actions N° projects EU contribution (€)	nd allocations <u>implement</u> d implementation method ority 1  0	ed by priority (at Prior N° actions N° projects	ity 2 0 0 0,00	N° actions N° projects	6 6 794.316,19	N° actions N° projects	5 5 972.153,66	N° actions N° projects	
N° of actions, projects a programme closure) and Prio N° actions N° projects EU contribution (€) Implementa	nd allocations implement d implementation method ority 1  0 0 0,00 ation method N° of projects in	ed by priority (at  Prior  N° actions  N° projects  EU contribution (€)  Implementation  N° of projects in	0 0,00 tion method N° of projects in	N° actions N° projects EU contribution (€) Implementa N° of projects in	6 794.316,19 tion method N° of projects in	N° actions N° projects EU contribution (€) Implementa N° of projects in	5 972.153,66 tion method N° of projects in	N° actions N° projects EU contribution (€)  Implementa N° of projects in	tion method N° of projects in
N° of actions, projects a programme closure) and Prio N° actions N° projects EU contribution (€)	nd allocations implement d implementation methodority 1  0 0,000 ation method	ed by priority (at Prior N° actions N° projects EU contribution (€) Implemental	0 0 0,00 tion method	N° actions N° projects EU contribution (€) Implementa	6 6 794.316,19 tion method	N° actions N° projects EU contribution (€) Implementa	5 5 972.153,66 tion method	N° actions N° projects EU contribution (€) Implementa	tion method N° of projects in
N° of actions, projects a programme closure) and Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M	nd allocations implement d implementation method ority 1  0 0,00 ation method N° of projects in executing B M 0	Prior N° actions N° projects EU contribution (€) Implementate N° of projects in awarding B M	o 0,00 tion method N° of projects in executing B M 0	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0	794.316,19 tion method N° of projects in executing B M	N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  0	5 972.153,66 tion method N° of projects in executing B M	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  0	tion method N° of projects in executing B M
N° of actions, projects a programme closure) and Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M  Total EU amount for	nd allocations implement d implementation method  ority 1  0 0,00  ation method  N° of projects in executing B M  Total EU amount for	ed by priority (at  Prior  N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  O  Total EU amount for	o 0,00 tion method N° of projects in executing B M 0 Total EU amount for	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O  Total EU amount for	794.316,19 tion method N° of projects in executing B M  Total EU amount for	N° actions N° projects EU contribution (€)  Implementar N° of projects in awarding B M  O  Total EU amount for	5  972.153,66  tion method  N° of projects in executing B M  5  Total EU amount for	N° actions N° projects EU contribution (€)  Implementa  N° of projects in awarding B M  O  Total EU amount for	tion method  N° of projects ir  executing B M  Total EU amount f
N° of actions, projects a programme closure) and Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M  Total EU amount for projects in ABM	nd allocations implement d implementation method ority 1  0 0,00 ation method N° of projects in executing B M  Total EU amount for projects in EBM	Prior N° actions N° projects EU contribution (€) Implementate N° of projects in awarding B M  Total EU amount for projects in ABM	o 0,000 tion method N° of projects in executing B M 0 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O  Total EU amount for projects in ABM	794.316,19 tion method  N° of projects in executing B M  6 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  O  Total EU amount for projects in ABM	5  972.153,66  tion method  N° of projects in executing B M  5  Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O  Total EU amount for projects in ABM	tion method  N° of projects in executing B M  Total EU amount projects in EBN
N° of actions, projects a programme closure) and Prior N° actions N° projects EU contribution (€) Implementation N° of projects in awarding B M Total EU amount for	nd allocations implement d implementation method ority 1  0 0,00 ation method N° of projects in executing B M  Total EU amount for projects in EBM	Prior N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  Total EU amount for projects in ABM	o 0,000 tion method N° of projects in executing B M 0 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O  Total EU amount for projects in ABM	794.316,19 tion method  N° of projects in executing B M  6 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  O  Total EU amount for projects in ABM	5  972.153,66  tion method  N° of projects in executing B M  5  Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O  Total EU amount for projects in ABM	tion method  N° of projects in executing B M  Total EU amount projects in EBN
N° of actions, projects a programme closure) and Prior N° actions N° projects EU contribution (€)  Implementation N° of projects in awarding B M  Total EU amount for projects in ABM  0,00	nd allocations implement d implementation method ority 1  0 0,00 ation method N° of projects in executing B M  Total EU amount for projects in EBM	Prior N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  Total EU amount for projects in ABM  0,00	o 0,000 tion method N° of projects in executing B M 0 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O  Total EU amount for projects in ABM	794.316,19 tion method  N° of projects in executing B M  6 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  O  Total EU amount for projects in ABM	5  972.153,66  tion method  N° of projects in executing B M  5  Total EU amount for projects in EBM	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O  Total EU amount for projects in ABM	tion method  N° of projects in executing B M  Total EU amount projects in EBN
N° of actions, projects a programme closure) and Prior N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M  Total EU amount for projects in ABM  0,00  Overview of total n° of a Prior	nd allocations implement d implementation method  ority 1  0 0,00  ation method  N° of projects in executing B M  Total EU amount for projects in EBM  0,00  actions programmed again ority 1	Prior N° actions N° projects EU contribution (€) Implementar N° of projects in awarding B M  Total EU amount for projects in ABM  0,00  nst implemented  Prior	o  O,000  tion method  N° of projects in executing B M  O  Total EU amount for projects in EBM  O,000	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  Total EU amount for projects in ABM  0,00	794.316,19  tion method  N° of projects in executing B M  Total EU amount for projects in EBM  794.316,19	N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  O Total EU amount for projects in ABM  0,00	5 972.153,66 tion method N° of projects in executing B M  5 Total EU amount for projects in EBM 972.153,66	N° actions N° projects EU contribution (€)  Implementa  N° of projects in awarding B M  O  Total EU amount for projects in ABM  0,00  Prior	tion method  N° of projects in executing B M  Total EU amount projects in EBN
N° of actions, projects a programme closure) and Prio  N° actions N° projects EU contribution (€)  Implementa  N° of projects in awarding B M  Total EU amount for projects in ABM  0,00  Overview of total n° of a	nd allocations implement d implementation method  ority 1  0 0,00  ation method  N° of projects in executing B M  Total EU amount for projects in EBM  0,00  actions programmed again ority 1  N° of actions actually	Prior N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  Total EU amount for projects in ABM  0,00  nst implemented  Prior N° of actions	ity 2  0 0,00  tion method N° of projects in executing B M  0 Total EU amount for projects in EBM  0,00	N° actions N° projects EU contribution (€)  Implementa N° of projects in awarding B M  O Total EU amount for projects in ABM  0,00  Prior	tion method  N° of projects in executing B M  Total EU amount for projects in EBM  794.316,19	N° actions N° projects EU contribution (€)  Implementate N° of projects in awarding B M  O Total EU amount for projects in ABM  0,00  Prior N° of actions	5  972.153,66  tion method  N° of projects in executing B M  5  Total EU amount for projects in EBM  972.153,66	N° actions N° projects EU contribution (€)  Implementa  N° of projects in awarding B M  O  Total EU amount for projects in ABM  0,00  Prior  N° of actions	tion method  N° of projects in executing B M  Total EU amount for projects in EBM

AP 2008									
Total EU contribution ava	ailable for the country:	Ι	1.242.413,27						
   Fotal EU contribution act	ually spent at programm	 ne closure without TA:	1.125.444,34						
Fotal EU contribution act	ually spent at programm	 ne closure with TA:	1.242.413,27						
	, , , , ,		,						
	d allocations <u>implement</u> implementation method								
Prior	•		rity 2	Prior	rity 3	Prio	rity 4	Prio	rity 5
I° actions	1	N° actions	0	N° actions	0	N° actions	1	N° actions	
I° projects	1	N° projects	0	N° projects	0	N° projects	1	N° projects	
U contribution (€)	975.444,34	EU contribution (€)	0,00	EU contribution (€)	0,00	EU contribution (€)	150.000,00	EU contribution (€)	
Implementat	tion method	Implementa	tion method	Implementa	tion method	Implementa	tion method	Implementa	tion method
N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects
awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B I
0	1	0	0	0	0	0	1	0	
Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amoun
projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EB
0,00	975.444,34	0,00	0,00	0,00	0,00	0,00	150.000,00	0,00	
Overview of total n° of a	ctions programmed again	nst implemented							
Prior	ity 1	Prior	ity 2	Prior	ity 3	Prior	rity 4	Prio	rity 5
N° of actions	N° of actions actually	N° of actions	N° of actions actually	N° of actions	N° of actions actually	N° of actions	N° of actions actually	N° of actions	N° of actions actu
	implemented	programmed	implemented	programmed	implemented	programmed	implemented	programmed	implemented
orogrammed	implemented	programmeu	implemented	programmed	Implemented	L. 09. a	p.cctcu	p. og. aea	p.ccc

AP 2009									
Total EU contribution ava	ilable for the country:		1.286.042,00						
	-								
1 Total EU contribution act	ually spent at programm	e closure without TA:	1.005.611,77						
2 Total EU contribution act	ually spent at programm	 ne closure with TA:	1.125.604,83						
N° of actions, projects and									
programme closure) and i	•								
Priori	•	Prior	•	Prior	•	Prior	•	Prio	rity 5
N° actions	0	N° actions	0	N° actions	4	N° actions	3	N° actions	
N° projects	0	N° projects	0	N° projects	4	N° projects	3	N° projects	
EU contribution (€)	0,00	EU contribution (€)	0,00	EU contribution (€)	392.156,89	EU contribution (€)	588.454,88	EU contribution (€)	25.000
Implementat	ion method	Implementa	tion method	Implementat	tion method	Implementa	tion method	Implementa	tion method
N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in
awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M
0	0	0	0	0	4	0	3	0	
Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount fo
projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM
0,00	0,00	0,00	0,00	0,00	392.156,89	0,00	588.454,88	0,00	25.000
A Occamion of total v° -f	tions unconsumed seein	at implemented							
4 Overview of total n° of ac Priori		ist implemented Prior	rity 2	Prior	ity 3	Prior	ity 4	Prio	rity 5
	N° of actions actually	N° of actions	N° of actions actually		•		N° of actions actually		N° of actions actually
	implemented	programmed	implemented		•		implemented		implemented
		0		1			2	1	

AP 2010				1					
Total EU contribution ava	ailable for the country:	<u> </u>	1.753.755,00	<u>)</u>					
Total EU contribution act	ually spent at programm	ne closure without TA:	1.558.379,62						
Total EU contribution act	ually spent at programm	e closure with TA:	1.711.142,47						
N° of actions, projects an programme closure) and									
Prior		Prior	rity 2	Prior	rity 3	Prio	rity 4	Prio	rity 5
N° actions	1	N° actions	0	N° actions	5	N° actions	1	N° actions	
N° projects	1	N° projects	0	N° projects	5	N° projects	1	N° projects	
EU contribution (€)	60.000,00	EU contribution (€)	0,00	EU contribution (€)	952.379,62	EU contribution (€)	546.000,00	EU contribution (€)	
Implementat	tion method	Implementa	tion method	Implementa	tion method	Implementa	tion method	Implementa	tion method
N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in
awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M
0	1	0	0	0	5	0	1	. 0	
Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount
projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM
0,00	60.000,00	0,00	0,00	0,00	952.379,62	0,00	546.000,00	0,00	
Overview of total n° of a	ctions programmed again	nst implemented							
Prior		Prior	rity 2	Prior	rity 3	Prio	rity 4	Prio	rity 5
	•		N° of actions actually	N° of actions	N° of actions actually	N° of actions	N° of actions actually	N° of actions	N° of actions actual
	it or actions actually				,				

	d total								
Total EU contribution av	ailable for the country:		6.199.083,48	4				1	
otal EU contribution ac	tually spent at programm	e closure without TA:	5.455.905,58	<u>.</u>					
Cotal Ell contribution as	tually spent at programm	o closuro with TA:	5.945.252,87	] ,					
otal EO Contribution ac	tuany spent at programm	e closure with TA.	3.943.232,67	1				1	
	nd allocations <u>implement</u> implementation method								
Prior		Prior	<u> </u>	Prior	•	Prior	•	Prior	ity 5
N° actions	2	N° actions	0	N° actions	15	N° actions	10	N° actions	
N° projects		N° projects		N° projects		N° projects		N° projects	
EU contribution (€)	1.035.444,34	EU contribution (€)	0,00	EU contribution (€)	2.138.852,70	EU contribution (€)	2.256.608,54	EU contribution (€)	25.0
Implementa	tion method	Implementat	tion method	Implementat	tion method	Implementat	ion method	Implementat	tion method
N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects
awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B N
0	2	0	0	0	15	0	10	0	
Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amount for	Total EU amoun
projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EBM	projects in ABM	projects in EB
0,00	1.035.444,34	0,00	0,00	0,00	2.138.852,70	0,00	2.256.608,54	0,00	25.0
Overview of total n° of a	ctions programmed agair	· · · · · · · · · · · · · · · · · · ·							
Prior	•	Prior	•	Prior		Priori	•	Prior	
	N° of actions actually		•		•		N° of actions actually		N° of actions actu
orogrammed	implemented	programmed	implemented	programmed	implemented	programmed	implemented	programmed	implemented

EX-POST EBF 2008	3-2010 - RE	PORTING ON ACTI	IONS								
							Financial	Implementatio			
	Bas	sic information (ac	ctions)		Resources prog	grammed in AP		Actual Im	plementation (s	ituation at prograr	nme closure)
				EU level	Nation	al level	Total (EU+national)	EU level	Nati	onal level	Total (EU + national)
M.S	Year	Priorities	Actions	EU	Public	Private (U)	Total	EU	Public	Private	Total (EU + national)
AT	2007	3	Enhancing visa security thanks to improvement of infrastructure for visas issuing at Austrian general consulate in Shanghai, China	13.000,00€	13.000,00€		26.000,00€	4.238,61€	4.238,61€		8.477,22 €
AT	2007	3	Enhancing security of visas' processing thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in New Delhi, India	125.000,00€	125.000,00€		250.000,00 €	125.000,00 €	125.000,00€		250.000,00 €
АТ	2007	3	3. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in Moscow, Russland	550.000,00€	550.000,00 €		1.100.000,00€	547.739,88€	547.739,88 €		1.095.479,75€
AT	2007	3	4. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian general consulate in New York, USA	27.500,00 €	27.500,00 €		55.000,00€	23.620,70 €	23.620,70€		47.241,40€
AT	2007	3	5. Purchase of 45 notebooks for documents' consultants at embassies and airports in third countries	43.875,00€	43.875,00€		87.750,00€	26.217,00€	26.217,00€		52.434,00€
АТ	2007	3	6. CAC - Common Visa Application Centre in Austrian Embassy Astana/Kazakhstan	67.500,00 €	22.500,00 €		90.000,00€	67.500,00 €	22.500,00 €		90.000,00€
АТ	2007	4	7. Re-equipping Austrian consulates with computer work places for visa processing.	84.000,00€	84.000,00€		168.000,00 €	77.878,82€	77.878,82 €		155.757,64 €
AT	2007	4	8. Integration of photos in visa (scanner, equipment for checking passwords, software for photo processing, printer)	26.655,00€	26.655,00€		53.310,00€	26.538,56€	26.538,56€		53.077,11€

АТ	2007	4	9. Introduction of Schengen Information System II	420.715,84 €	478.804,16 €	899.520,00 €	420.715,84 €	478.804,16 €	899.520,00 €
AT	2007	4	10. Implementation of VIS	324.004,92 €	108.001,64€	432.006,56 €	312.020,45 €	104.006,82€	416.027,26 €
AT	2007	4	11. Adjusting national visa software in Austrian consulates for the requirements of VIS/SIS II	135.000,00 €	45.000,00 €	180.000,00 €	135.000,00 €	45.000,00 €	180.000,00 €
АТ	2008	1	Purchase of a FLIR system for     Austrian FRONTEX contribution	975.444,34 €	654.555,66 €	1.630.000,00€	975.444,34 €	654.555,66 €	1.630.000,00€
AT	2008	4	2. Implementation of Schengen Information System II	150.000,00 €	50.000,00€	200.000,00 €	150.000,00 €	50.000,00€	200.000,00 €
AT	2009	3	Enhancing processing of visas in     Austrian Embassy in Tunis due to     improvement of infrastructure	125.000,00 €	125.000,00 €	250.000,00 €	125.000,00 €	125.000,00 €	250.000,00 €
AT	2009	3	4. Enhancing the security of visa processing due to building new Embassy offices in Jakarta	21.000,00€	21.000,00€	42.000,00 €	21.000,00€	21.000,00€	42.000,00 €
AT	2009	3	5. Introducing document consultants in third countries	209.625,00 €	69.875,00 €	279.500,00 €	207.156,89 €	69.052,30 €	276.209,18 €
AT	2009	4	7. Implementation of Schengen Information System II	277.642,48 €	92.547,49€	370.189,97 €	123.590,81 €	41.196,94 €	164.787,74 €
AT	2009	4	8. Implementation of Visa Information System	241.072,50 €	80.357,50€	321.430,00 €	241.072,50€	80.357,50€	321.430,00 €

AT	2009	4	9. Equipping the Austrian representative officers with finger-prints scanners and software - VIS implementation	227.679,08 €	75.893,03 €	303.572,11 €	223.791,58 €	74.597,19€	298.388,77 €
AT	2009	5	10. Improving language competences in visa field	25.000,00€	25.000,00€	50.000,00€	25.000,00€	25.000,00€	50.000,00€
AT	2009	3	11. Enhancing visa security due to opening an Embassy in Baku (Azerbaijan)	39.000,00€	39.000,00 €	78.000,00 €	39.000,00€	39.000,00 €	78.000,00 €
AT	2010	1	Participation in the ICAO Public Key Directory for External Border Control	60.000,00€	20.000,00€	80.000,00€	60.000,00€	20.000,00€	80.000,00€

EXTERNAL BORDERS FUND - EX POST EVALUATION 2007-2010 - Reporting on projects

			nes, actions and projects	iting on projects		Inform	mation on implem	entation					Outpu	ts and results (a	according to up to 13 c	ategories - plea	ase choose from the	column Core indic	ators in working sh	eet "output_resu	It project&national"	as appropriate	
M.S	Year Prio	Action (number and name)	Project (name of project selected)	Beneficiary (please distinguish between Ministry, Governmental Agency/body, Private entity/company)	Implementatio n method - please distinguish between ABM and EBM	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	Output 1	Comment output  1 (indicate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 2	Comment output 2 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 3	Comment output 3 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 1	Comment result  1 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 2	Comment result  2 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)
AT	2007	1. Enhancing visa security thanks to improvement of infrastructure for visas issuing at Austrian general consulate in Shanghai,	1. Enhancing visa security thanks to improvement of infrastructure for visas issuing at Austrian general consulate in Shanghai, China		ЕВМ	26.000,00€	13.000,00	€ 13.000,00€	2. 8.477,22 €		10. Consular	Number of visa sections new / renovated: 1	Output level: 1 Target set: 1 Output rate: 100%					Number of visas issued at the new	the project, thus, there was no				
AT	2007	for visas' issuing in Austrian Embassy in New Delhi, India 3. Enhancing visa security thanks to improvement of	2. Enhancing security of visas' processing thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in New Delhi, India		EBM	250.000,00€	125.000,00	€ 125.000,00 €	250.000,00€		10. Consular	Number of visa sections new / renovated: 1	Output level: 1					Number of visas issued at the new / renovated section: 56.448					
AT	2007	issuing in Austrian Embassy in Moscow, 3 Russland visa security thanks to improvement of infrastructure	3. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian Embassy in Moscow, Russland  4. Enhancing visa security thanks to improvement of infrastructure for visas' issuing in Austrian general consulate in New York, USA	Ministry	EBM EBM	1.100.000,00 € 55.000,00 €	550.000,00 27.500,00			547.739,88 €	10. Consular infrastructure  10. Consular	Number of visa sections new / renovated: 1  Number of visa sections new / renovated: 1	Output rate: 100% Output level: 1					Number of visas issued at the new / renovated section: 561.133  Number of visas issued at the new / renovated section: 5.134	n.a.				

AT 2007	consultants at embassies and	5. Purchase of 45 notebooks for documents' consultants at embassies and airports in third	Ministry	EBM 87.750,	0 € 43.875,00 €	43.875,00€	52.434,00€	11. Operating equipment 26.217,00 € for visa issuing	Number of equipment acquired or renovated: 45	Output level: 45 Target set: 45 Output rate: (officers) of the equipment: 41	Output level: 41 Target set: 41 Output rate: 100%	Average waiting time for visa issuance (days): unknown	This has not been an indicator in this project. Avg. waiting time is not measured by the project partner because it is not a core interest.		
AT 2007	Application Centre in Austrian Embassy Astana/Kazakh	6. CAC - Common Visa Application Centre in Austrian Embassy Astana/Kazakhstan	Ministry	EBM 90.000,	00 € 67.500,00 €	22.500,00€	90.000,00€	10. Consular 67.500,00 € infrastructure	Number of visa	Output level: 1 Target set: 1 Output rate: 100%		Number of visas issued at the ne / renovated section: 5.705	N		
AT 2007	work places for visa	7. Re-equipping Austrian consulates with computer work places for visa processing.	Ministry	EBM 168.000,0	0 € 84.000,00 €	84.000,00€	155.757,64 €	11. Operating equipment 77.878,82 € for visa issuing	equipment	Output level: 120 Number of	Output level: 34 Target set: 96 Output rate: 35,42%; Some of the foreseen 96 consulates were in the EU; this error at the planning stage had to be corrected later.	Average waiting time for visa issuance (days): unknown	partner because		
AT 2007	software for photo processing,	8. Integration of photos in visa (scanner, equipment for checking passwords, software for photo processing, printer)	Ministry	EBM 53.310,0	00€ 26.655,00€	26.655,00€	53.077,11€	11. Operating equipment 26.538,56 € for visa issuing	Foto-Scanner, 27 Passlesegeräte und 60	Output level: 41+27+60 = total: 128 Target set: 38+27+60 = Number of total: 125 destinations of Output rate: 102,40% 14	Output level: 14 Target set: 12 Output rate: 116,67%; The enumeration in the AP2007 should not have been exclusive, but indicative	Average waiting time for visa issuance (days)	This has not been an indicator in this project. Avg. waiting time is not measured by the project partner because it is not a core interest.		
AT 2007	Information	9. Introduction of Schengen Information System II	Ministry	EBM 899.520,	0 € 420.715,84 €	478.804,16 €	899.520,00 €	420.715,84 € 6. SIS	contribution to total investment undertaken to support development of	investments could not be			Compliance Test Extended (where applicable): n.a.	was not yet	
AT 2007	10. Implementatio			EBM 432.006,		108.001,64 €			% of EBF contribution to total investment undertaken to	The indicated % is only in relation to total investment undertaken through EBF projects. Further national investments could not be			Number of border crossing points currently connected to VIS:	Output level: 6 Target set: 6	

	the soft requirements cons								The indicated % is only in relation to total investment undertaken % of EBF contribution to total investment undertaken total investment undertaken to investments could not be development of taken into	Number of consulates currently connected to	Output level: 14 Target set: 12 VIS: Output rate:
AT 2007	1. Purchase of a FLIR system for Austrian 1. P	Purchase of a FLIR	EBM	180.000,00 €	135.000,00 €	45.000,00 €	180.000,00 €		Number of Output level: 1 equipment Target set: 1	OV of anytings	116,67%  Output level: 25% Target set: 25%
AT 2008	2. Implementatio n of Schengen Information System II System II System II Enhancing	Implementation of Internation Internation of Internation Internati	EBM	200.000,00 €	975.444,34 €	50.000,00 €	1.630.000,00 €	975.444,34 € for border surveillance	acquired or upgraded: 1  The indicated % is only in relation to total investment undertaken  % of EBF through EBF contribution to total investment undertaken to total investment undertaken to total investment undertaken to support could not be development of CSIS: 11,86%  Output rate:  100%  The indicated % is only in relation  to total investment undertaken  through EBF projects. Further national investments could not be taken into account.	% of equipment renewed: 25	Compliance Test Extended (where applicable): Yes
AT 2009	processing due of v to imp improvement infra	Enhancing the security visa processing due to provement of rastructure in Austrian lbassy Tunis Ministry	EBM	250.000,00 €	125.000,00€	125.000,00 €	250.000,00 €	10. Consular 125.000,00 € infrastructure	Output level: 1 Number of visa Target set: 1 sections new / Output rate: renovated: 1 100%	Number of viissued at the / renovated section: 3.93	new
AT 2009	new Embassy of v offices in buil	Enhancing the security visa processing due to ilding new Embassy ices in Jakarta Ministry	ЕВМ	42.000,00 €	21.000,00€	21.000,00 €	42.000,00 €	10. Consular	This project was implemented under 2 AP's: In AP 2009 planning and in AP 2010 construction. There was, thus, no output in terms of new sections under AP 2009. For this number please refer to the Number of visa sections new / project under AP 2010.		Please see the comment on the output indicator and refer to the project under AP 2010.
AT 2009	5. Introducing document 5. Ir consultants in countries cou		EBM	279.500,00 €	209.625,00 €	69.875,00 €	276.209,18 €	9. Consular cooperation 207.156,89 € and ILOs		Target set: permanently 6 ILOs. This target was achieved through a % of consular Number of ILOs deployment of offices affect deployed: 30 ILOs in turns. 7,27%	Output level: 7,27% Target set: 7,27% d: Output rate: 100%
AT 2009		implementation of mengen Information Stem II Ministry	ЕВМ	370.189,97 €	277.642,48 €	92.547,49 €	164.787,74 €		The indicated % is only in relation to total investment undertaken % of EBF contribution to total investment undertaken through EBF contribution to projects. Further national undertaken to investments support development of CSIS: 9,78%  The indicated % is only in relation to total investment undertaken to account.		Compliance Test Extended (where applicable): Yes

		8. Implementatio								t i % of EBF contribution to total investment	s only in relation to total nvestment ndertaken hrough EBF rojects. Further ational		Number of consulates	Number of Output level: 14 border crossing	Output level: 6
АТ	2009	n of Visa Information 8. Implementa 4 System Information Sy		istry EBM	321.430,00 € 24	11.072,50 € 80.357,50	321.430,00 €	241.072,50 € 7. V		support development of	ould not be aken into ccount.			Target set: 12 points currently	Target set: 6
AT	2009	9. Equipping the Austrian representative offices with finger-print scanners and software - VIS implementatio 4 n implementatio	offices with inners and	istry EBM	303.572,11 € 22	27.679,08 € 75.893,03	€ 298.388,77 €		Operating equipment	equipment acquired or	Output rate:	Output level: 6 Number of Target set: 6 destinations of Output rate: the equipment: 6 100%	Average waiting	partner because	
		10. Improving language competences 10. Improving							Training and risk	Number of persons trained:	Output level: 103 Parget set: 75 Output rate:			Share of staff	Trained through AP 2009: 103 Total trained 2009/2010: 294 Share of staff trained: 35,03% Target set: no target in this sense was set
AT	2009	5 in visa field competences i  11. Enhancing visa security due to opening an Embassy in Baku Embassy in Baku (Azerbaijan)	gan			25.000,00 € 25.000,00 € 39.000,00 € 39.000,00 €		10.	Consular	Number of visa sections new /	Output level: 1 Farget set: 1 Output rate:		Number of visas issued at the new / renovated section: 3.397	n.a. trained: 35,03%	
AT	2010	1. Participation in the ICAO Public Key Directory for 1. Participatio External ICAO Public Ke 1 Border Control for External Bo	y Directory	istry EBM	80.000,00 € 6	50.000,00 € 20.000,00 €	€ 80.000,00 €	4. O 60.000,00 € for	Operating equipment	Number of equipment acquired or renovated: 1			% of Border Crossing Points	Output level: 100% Target set: 100% Output rate: 100%	
AT	2010	2. Enhancing visa security due to building new Embassy offices in 3 Nairobi 2. Enhancing v due to building		istry EBM	375.000,00 € 18	37.500,00 € 187.500,00 €	375.000,00 €		Consular	Number of visa sections new /	Output level: 1 Target set: 1 Output rate: 00%		Number of visas issued at the new / renovated section: 4.714		
AT	2010	3. Enhancing the security of visa processing due to building anew Embassy offices in Jakarta offices in Jakar	ing due to mbassy	istry EBM	660.000,00 € 33	330.000,00 €	€ 574.774,94 €		Consular	Number of visa sections new /	Output level: 1 Target set: 1 Output rate: 00%		Number of visas issued at the new / renovated section: 15.237		
AT	2010	5. Improvement of consulate infrastructure due to expansion of Embassy offices in due to expansi	nt of structure			30.700,00 € 30.700,00 €		10.	Consular	Number of visa sections new /	Output level: 1 Farget set: 1 Output rate: 00%		Number of visas issued at the new / renovated section: 3.668		

														1	
											Number of			Output level:	
		8. Purchase of									equipment			100% (6/6	
		technical										utput level:		border crossing	
		equipment										30/275		points)	
			8. Purchase of technical								Dokumentenlese Ta		% of Border	Target set: 100%	
			equipment and software								geräte und 275 28	-	Crossing Point		
			for External Border checks								Fingerprintscann Ou		covered with:	Output rate:	
	2010		under VIS	Ministry	EBM	728.000,00 €	546.000,00€	182.000,00 €	728.000,00 €	546.000,00 € for border checks		00%	100%	100%	
	2010	4 under vis	under vis	iviiiisti y	LDIVI	728.000,00 €	540.000,00 €	102.000,00 €	728.000,00 €	340.000,00 € 101 border thetes	10	70 70	100%	10070	
		۵													
		Improvement										utput level: 1	Number of vis		
		· '	9. Improvement of									arget set: 1	issued at the r		
			consulate infrastructure in							10. Consular			/ renovated	w	
<sub>^</sub>	2010	3 in Abu Dhabi		Ministry	EBM	89.000,00 €	44.500,00 €	44.500,00 €	89.000,00 €		· I	utput rate: 00%	section: 20.56	n 2	
AI	2010	3 III Abu Dilabi	Abu Dilabi	iviiiisti y	EDIVI	89.000,00 €	44.300,00 €	44.300,00 €	89.000,00 €	44.300,00 € IIII astructure	Tellovated.1 10	00 /6	Section, 20.30	II.a.	
													Target sets		
													Target set:		
		10											permanently 8	Output level:	
		IU.											ILOs. This target	Output level: 9,09%	
		Introducing	10 Introducing document										was achieved		
			10. Introducing document							O Consular cooperation			through a % of consular	Target set: 9,09%	
	2010		consultants in third	NA:	EDN4	500,000,00	402 202 45 6	477 707 05 6	500,000,00	9. Consular cooperation			Number of ILOs deployment of offices affected		
ΑI	2010	3 third countries	countries	Ministry	EBM	580.000,00 €	402.292,15 €	177.707,85 €	580.000,00 €	402.292,15 € and ILOs			deployed: 26 ILOs in turns. 9,09%	100%	

PLEASE DO NOT FILL IN THIS TABLE - its aim is to support you to fill in worksheet "Project level". It presents the project categories, outputs and results, from which you can choose the relevant ones. Afterwards, the data from the worksheet "Project level" is to be transferred in the table presented in Annex 1 to the narrative report, as indicated in the guidance document and in the narrative report.

Annex I to the narrativ	e report, as muicated i	in the guidance document and in the narrative report.													
			ANNEX												
Category			Indicators												
Suicegory		OUTPUT		RESULTS											
		Number of means of transport acquired or upgraded	Number of patrol missions performed	% of the fleet modernised	Average intervention time (time between the alert and arrival on the spot)										
		upg. aaca													
1. Means of transport			chieved Baseline Overall at	After the intervention	Achieved through APs 2007-2010 Baseline Overall at										
		through APs 2007-2010 national 2007	orough APs 007-2010 national	through the Fund	national										
		level 2007-2010	level 2007-2010		level 2007-2010										
Total															
1.1. Motorbikes															
1.2. Cars (including SUVs, vans, trucks, but excluding															
mobile surveillance units)															
1.3. Planes															
1.4. Helicopters															
1.5. Boats															
1.6. Boats															
		Number of systems acquired or upgraded Number of stakeholders connected	Length of the external borders covered (km)	Average intervention time (time between the alert and arrival on the spot)											
		Achieved Baseline Overall at Achieved Achieved Overall at Achieved Achieved Overall at	chieved Baseline Overall at	Achieved through APs 2007-2010 Baseline Overall at											
			orough APs 007-2010 national	national											
2. Border surveillance	IT systems, Comand and	level 2007-2010 level 2007-2010	level 2007-2010	level 2007-2010											
systems	Control Centres, mobile surbeillance units														
		Number of equipment acquired or	% of equipment renewed	Average intervention time (time between the alert and arrival on the spot)	Length of the external borders covered (km)										
		upgraded													
		through APs three	rough APs	Achieved through APs 2007-2010 Baseline Overall at	Achieved through APs 2007-2010 Baseline Overall at										
	night cameras, vision	2007-2010 national 2007	007-2010 national	national	national										
3. Operating equipment for	goggles, optronic systems,	level 2007-2010	level 2007-2010	level 2007-2010	level 2007-2010										
border surveillance	mobile cameras, sensor systems														
			of Border Crossing Points covered with modernised quipment	Average time spent with the verification of a traveller's entry											
4. Operating equipment for		Actually Baseline Overall at Act		Achieved through APs 2007-2010 Baseline Overall at											
border checks		through APs national 200	007-2010 national	national											
	category 4.3. Other: mobile	2007-2010 level 2007-2010	level 2007-2010	level 2007-2010											
	passport readers, magnifiers,														
Total	microscopes, etc.														
4.1. ABC gates															
4.2. Documents verification															
4.3. Other															
4.3. Other															
		Number of Border Crossing Points	Number of staff working in new/upgraded	N											
	renovation works for buildings,	developed or upgraded external borders developed or upgraded  Achieved Baseline Overall at Achieved Bas	infrastructures chieved Baseline Overall at	Number of border crossing points and stations adapted to needs of border guards and travellers  Achieved through APs 2007-2010 Baseline Overall at	Average waiting time for travellers at borders  Achieved through APs 2007-2010 Baseline Overall at										
	infrastructure adjustments.	through APs through APs through APs through APs	paseline decrease a control of the c	national	national										
	creating new capacities for detention centres at borders	2007-2010	507-2010												
		level 2007-2010 level 2007-2010 level 2007-2010	level 2007-2010	level 2007-2010	level 2007-2010										
		% of EBF contribution to total investment	% of successful connection tests	Compliance Test Extended (where applicable)	Number of institutional stakeholders involved										
	danah arasi da ii	undertaken to support development of CSIS													
6. SIS	development of national systems to comply with the			YES NO NA											
	CSIS														

	developments of the national	% of EBF contribution to total investment undertaken to support development of								Number of consulates connected to CVIS				Number of border crossing points connected to CVIS			Number of other stakeholders connected			
7. VIS	system to comply with the CVIS	CVIS																		
	CVIS	Number of other ICT systems developed									Number of institutional stakeholders involved						overhan of a consultations (Vas Na)			
			r upgraded				Number	or institution	nai stakenoide	ers involved	impi	overnents in	average time consultations/	number of consultations (Yes/No)						
		Achieved Bar through APs 2007-2010	aseline Overall at							Achieved through APs	Baseline	Overall at								
8. Other ICT systems		2007-2010	national							2007-2010		national Level								
			2007-201									2007-2010								
																	J			
Total	]		•																	
8.1. API																				
8.2. FADO	]																			
8.3. Other (i.e. national systems)																				
- cyclee/	systems)		oint consular practic		Number of Member States with whom Number of ILOs deployed					% of consular offices affected				Average waiting time for visa issuance (days)						
		C	developed	sucn pr	such practices were developed												% of visa applications affected			
		Achieved Bar through APs	aseline Overall at	Achieved through APs		Overall at	Achieved		Overall at	Achieved through APs	Baseline		Overall at national level	Achieved through APs	Baseline		Overall at	Achieved Baseline through APs		Overall at
		2007-2010	national	2007-2010	n	ational	through APs 2007-2010		national	2007-2010			Tiational level	2007-2010			national	2007-2010		national
9. Consular cooperation and ILOs	common application centres, deployment of ILOs, Schengen local cooperation																			
			level		le	evel			level								level			level
			2007-201	)	2	2007-2010			2007-2010								2007-2010			2007-2010
				Number	of equipment acq	uired to														
		Number of visa s	sections in consular	enhance	Number of equipment acquired to enhance the quality/security of the consular service (security doors,															
		nev	w/ renovated	bı	ulletproof window	rs)				Number of	isas issued	at new or reno	ovated premises			Average waiting time for visa	issuance (days)			
	renovation/works within visa sections within consulates, security windows, security doors, X-ray scanners,	Achieved Bar through APs	aseline Overall at	through APs	Baseline O	Overall at				Achieved through APs	Baseline		Overall at	Achieved through	APs 2007-2010	Baseline			Reduction of incidents	s (Yes/No)
10. Consular infrastructure		2007-2010	national	2007-2010	2007-2010 nation					2007-2010			national					Reduction of incidents (Yes/No)		
	camera systems		level			evel							level							
			2007-201	)	20	2007-2010							2007-2010							
		1 Nombon of a		. Novebou of	destinations of the					A.,			la accidente							
		ı	equipment acquired of upgraded	ac		AIL			Average waiting time for visa issuing											
		achieved	aseline Overall at national							Achieved through APs	Ps									
4. 2	hiomotrio oguinment	through APs 2007-2010	national							2007-2010										
11. Operating equipment for visa issuing			level																	
			2007-201	)																
		·	·	·																
				Number of	Number of practices/tools developed or					Number of reports issued					Share of staff trained (compared to total)				r of institutional collaborations	on risk analysis developed
	renovation/building of training		umber of persons trained		upgraded (software, statistics)				A - 4 11				Achieved through APs 2007-2010 Baseline			O contlict	Achieved through APs 2007-20	Describer	To see that	
12. Training and risk	classrooms, trainings in CCC or other topics, risk analysis	achieved	Baseline Overa	achieved		Overall at				Actually achieved	Baseline		Overall at national	Achieved through	APS 2007-2010	baseline	Overall at national	Achieved through APS 2007-20	oro Baseline	Overall at national
analysis	software or studies, IT tools to monitor risks, information	through APs 2007-2010		through APs 2007-2010	through APs 2007-2010					through APs 2007-2010			level				level			level
	documentation												2007-2010				2007-2010			2007-2010
<b>Total</b> 12.1. General training																				
12.1. General training  12.2. Specific training																				
13. Info campaigns and promotion	conferences, information sessions, publications	Number o	of events organised	Nι	umber of attendan	nts					Number o	of medias used	d							