

Ex-post evaluation of the 2007-2010 EBF intervention OVERVIEW											
1	Member State:	Greece									
	2 Responsible Authority	MINISTRY OF PUBLIC ORDER & CITIZEN PROTECTION / EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION									
		Ministry of Finance/State General Accounting Office (41st Directorate-Department II, Financial Transactions)									
		3 Certifying Authority	Finance/State General Accounting Office (41st Directorate-Department III, Management Audits)								
4	Audit Authority										
AP 2007											
Total EU contribution available for the country:				13.466.667,00							
Total EU contribution actually spent at programme closure without TA:				8.503.233,62							
Total EU contribution actually spent at programme closure with TA:				8.622.649,79							
N° of actions, projects and allocations <u>implemented</u> by priority (at programme closure) and											
Priority 1			Priority 2		Priority 3		Priority 4		Priority 5		
N° actions		8	N° actions		0	N° actions		2	N° actions		2
N° projects		11	N° projects		0	N° projects		2	N° projects		2
EU contribution (€)		7.061.459,49	EU contribution (€)		0,00	EU contribution (€)		57.197,67	EU contribution (€)		901.030,69
Implementation method			Implementation method		Implementation method		Implementation method		Implementation method		
N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M
0,00		11,00	0,00		0,00	0,00		2,00	0,00		1,00
Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM
0,00		7.061.459,49			0,00	0,00		57.197,67	0,00		901.030,69
Overview of total n° of actions programmed against implemented											
Priority 1			Priority 2		Priority 3		Priority 4		Priority 4		
N° of actions programmed		N° of actions actually implemented	N° of actions programmed		N° of actions actually implemented	N° of actions programmed		N° of actions actually implemented	N° of actions programmed		N° of actions actually implemented
8,00		8,00	0,00		0,00	2,00		2,00	1,00		1,00
AP 2008											
5	Total EU contribution available for the country:			13.743.089,00							
6	Total EU contribution actually spent at programme closure without TA:			5.924.719,03							
7	Total EU contribution actually spent at programme closure with TA:			5.968.888,05							
N° of actions, projects and allocations <u>implemented</u> by priority (at programme closure) and											
8	implementation method										
Priority 1			Priority 2		Priority 3		Priority 4		Priority 5		
N° actions		4,00	N° actions		1,00	N° actions		0	N° actions		2
N° projects		10,00	N° projects		1,00	N° projects		0	N° projects		2
EU contribution (€)		5.818.055,17	EU contribution (€)		21.326,25	EU contribution (€)		0	EU contribution (€)		77596,13
Implementation method			Implementation method		Implementation method		Implementation method		Implementation method		
N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M
0,00		10,00	0,00		1,00	0,00		0,00	0,00		2,00
Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM
0,00		5.818.055,17	0,00		21.326,25	0,00		0,00	0,00		77.596,13
9 Overview of total n° of actions programmed against implemented											
Priority 1			Priority 2		Priority 3		Priority 4		Priority 5		
N° of actions programmed		N° of actions actually implemented	N° of actions programmed		actually implemented	N° of actions programmed		N° of actions actually implemented	N° of actions programmed		actually implemented
7,00		4,00	1,00		1,00	0,00		0,00	3,00		2,00
AP 2009											
10	Total EU contribution available for the country:			23.459.508,00							
11	Total EU contribution actually spent at programme closure without TA:			9.494.596,37							
12	Total EU contribution actually spent at programme closure with TA:			10.463.128,00							
N° of actions, projects and allocations <u>implemented</u> by priority (at programme closure) and											
13	implementation method										
Priority 1			Priority 2		Priority 3		Priority 4		Priority 5		
N° actions		19,00	N° actions		2,00	N° actions			N° actions		6
N° projects		19,00	N° projects		2,00	N° projects			N° projects		6
EU contribution (€)		5.377.731,93	EU contribution (€)		242.831,27	EU contribution (€)			EU contribution (€)		877.328,60
Implementation method			Implementation method		Implementation method		Implementation method		Implementation method		
N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M	N° of projects in awarding B M		N° of projects in executing B M
		19,00			2,00			0,00			2,00
Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM	Total EU amount for projects in ABM		Total EU amount for projects in EBM
		5.377.731,93			242.831,27						2.996.704,58
14 Overview of total n° of actions programmed against implemented											
Priority 1			Priority 2		Priority 3		Priority 4		Priority 5		
N° of actions programmed		N° of actions actually implemented	N° of actions programmed		N° of actions actually implemented	N° of actions programmed		N° of actions actually implemented	N° of actions programmed		N° of actions actually implemented
20,00		19,00	2,00		2,00	0,00		0,00	2,00		2,00
AP 2010											
15	Total EU contribution available for the country:			27.448.281,00							
16	Total EU contribution actually spent at programme closure without TA:			6.446.653,73							
17	Total EU contribution actually spent at programme closure with TA:			6.478.346,88							

18	N° of actions, projects and allocations <u>implemented</u> by priority (at programme closure) and implementation method									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° actions	11,00	N° actions	4,00	N° actions		N° actions	2	N° actions	3
	N° projects	11,00	N° projects	4,00	N° projects		N° projects	2	N° projects	3
	EU contribution (€)	4.657.845,96	EU contribution (€)	272.371,22	EU contribution (€)		EU contribution (€)	1.454.320,44	EU contribution (€)	62.116,11
	Implementation method		Implementation method		Implementation method		Implementation method		Implementation method	
	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M
		11,00		4,00		0,00		2,00		3,00
	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM
		4.657.845,96		272.371,22				1.454.320,44		62.116,11
19	Overview of total n° of actions programmed against implemented									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented
	15,00	11,00	4,00	4,00	0,00	0,00	2,00	2,00	4,00	3,00
20	AP 2007 - 2010 cumulated total									
	Total EU contribution available for the country:			78.117.545,00						
21	Total EU contribution actually spent at programme closure without TA:			30.369.202,75						
22	Total EU contribution actually spent at programme closure with TA:			31.533.012,72						
23	N° of actions, projects and allocations <u>implemented</u> by priority (at programme closure) and implementation method									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° actions	42,00	N° actions	7,00	N° actions	2,00	N° actions	7,00	N° actions	12,00
	N° projects	51,00	N° projects	7,00	N° projects	2,00	N° projects	7,00	N° projects	14,00
	EU contribution (€)	22.915.092,55	EU contribution (€)	536.528,74	EU contribution (€)	57.197,67	EU contribution (€)	5.429.651,84	EU contribution (€)	1.430.731,95
	Implementation method		Implementation method		Implementation method		Implementation method		Implementation method	
	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M
	0,00	51,00	0,00	7,00	0,00	2,00	0,00	7,00	0,00	14,00
	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM
	0,00	22.915.092,55	0,00	536.528,74	0,00	57.197,67	0,00	5.429.651,84	0,00	1.430.731,95
24	Overview of total n° of actions programmed against implemented									
	Priority 1		Priority 2		Priority 3		Priority 4		Priority 5	
	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented
	50,00	42,00	7,00	7,00	2,00	2,00	8,00	7,00	13,00	12,00

EX-POST EBF 2008-2010 - REPORTING ON ACTIONS					Financial Implementation							
Basic information (actions)					Resources programmed in AP				Actual Implementation (situation at programme closure)			
					EU level	National level		Total (EU+national)	EU level	National level		Total (EU + national)
M.S	Year	Language	Priorities	Actions	EU	Public	Private (U)	Total	EU	Public	Private	Total (EU + national)
GREECE	2007		1	3.1.1	33.750,00 €	11.250,00 €		45.000,00 €	33.723,38 €	11.241,13 €		44.964,51 €
GREECE	2007		1	3.1.2	3.103.344,00 €	1.034.448,00 €		4.137.792,00 €	3.069.412,50 €	1.023.137,50 €		4.092.550,00 €
GREECE	2007		1	3.1.3	923.045,39 €	307.681,79 €		1.230.727,18 €	921.746,52 €	307.248,84 €		1.228.995,36 €
GREECE	2007		1	3.1.4	1.430.738,79 €	476.912,93 €		1.907.651,72 €	1.430.738,79 €	476.912,93 €		1.907.651,72 €
GREECE	2007		1	3.1.5	174.741,60 €	58.247,20 €		232.988,80 €	174.741,60 €	58.247,20 €		232.988,80 €
GREECE	2007		1	3.1.6	240.786,00 €	80.262,00 €		321.048,00 €	240.786,00 €	80.262,00 €		321.048,00 €
GREECE	2007		1	3.1.7	112.255,86 €	37.418,62 €		149.674,48 €	112.255,86 €	37.418,62 €		149.674,48 €
GREECE	2007		1	3.1.8	1.125.000,00 €	375.000,00 €		1.500.000,00 €	1.078.054,84 €	359.351,60 €		1.437.406,44 €
GREECE	2007		3	3.3.1	33.750,00 €	11.250,00 €		45.000,00 €	33.707,07 €	11.235,69 €		44.942,76 €
GREECE	2007		3	3.3.2	33.558,00 €	11.186,00 €		44.744,00 €	23.490,60 €	7.830,20 €		31.320,80 €
GREECE	2007		4	3.4.1	901.031,25 €	300.343,75 €		1.201.375,00 €	901.030,69 €	300.343,57 €		1.201.374,26 €
GREECE	2007		5	3.5.1	612.279,75 €	204.093,25 €		816.373,00 €	450.059,16 €	150.019,73 €		600.078,89 €
GREECE	2007		5	3.5.2	33.750,00 €	11.250,00 €		45.000,00 €	33.486,60 €	11.162,20 €		44.648,80 €
GREECE	2008		1	3.1.1	1.125.000,00 €	375.000,00 €		1.500.000,00 €	1.061.443,70 €	353.814,57 €		1.415.258,27 €
GREECE	2008		1	3.1.2	2.696.625,00 €	898.875,00 €		3.595.500,00 €	2.721.824,90 €	907.274,96 €		3.629.099,86 €
GREECE	2008		1	3.1.3	1.764.750,00 €	588.250,00 €		2.353.000,00 €	1.764.487,48 €	588.162,49 €		2.352.649,97 €
GREECE	2008		1	3.1.4	750.000,00 €	250.000,00 €		1.000.000,00 €	0,00 €	0,00 €		0,00 €
GREECE	2008		1	3.1.5	206.250,00 €	68.750,00 €		275.000,00 €	0,00 €	0,00 €		0,00 €
GREECE	2008		1	3.1.6	112.500,00 €	37.500,00 €		150.000,00 €	0,00 €	0,00 €		0,00 €
GREECE	2008		1	3.1.7	825.000,00 €	275.000,00 €		1.100.000,00 €	270.299,09 €	90.099,69 €		360.398,78 €
GREECE	2008		2	3.2.1	22.500,00 €	7.500,00 €		30.000,00 €	21.326,25 €	7.108,75 €		28.435,00 €
GREECE	2008		4	3.4.1	52.500,00 €	17.500,00 €		70.000,00 €	27.370,97 €	9.123,66 €		36.494,63 €
GREECE	2008		4	3.4.2	52.500,00 €	17.500,00 €		70.000,00 €	50.225,16 €	16.741,72 €		66.966,88 €
GREECE	2008		4	3.4.3	3.000,00 €	1.000,00 €		4.000,00 €	0,00 €	0,00 €		0,00 €
GREECE	2008		5	3.5.1	22.500,00 €	7.500,00 €		30.000,00 €	7.741,48 €	2.580,50 €		10.321,98 €
GREECE	2008		0	3.5.2	14.625,00 €	4.875,00 €		19.500,00 €	0,00 €	0,00 €		0,00 €
GREECE	2009		1	3.1.1	1.105.990,88 €	368.663,62 €		1.474.654,50 €	1.115.806,96 €	371.935,64 €		1.487.742,60 €
GREECE	2009		1	3.1.2	141.041,25 €	47.013,75 €		188.055,00 €	140.904,00 €	46.968,00 €		187.872,00 €
GREECE	2009		1	3.1.3	309.562,50 €	103.187,50 €		412.750,00 €	309.562,50 €	103.187,50 €		412.750,00 €
GREECE	2009		1	3.1.4	1.336.875,00 €	445.625,00 €		1.782.500,00 €	1.275.989,04 €	425.329,68 €		1.701.318,72 €
GREECE	2009		1	3.1.5	225.000,00 €	75.000,00 €		300.000,00 €	213.102,00 €	71.034,00 €		284.136,00 €
GREECE	2009		1	3.1.6	825.000,00 €	275.000,00 €		1.100.000,00 €	678.626,82 €	226.208,94 €		904.835,76 €
GREECE	2009		1	3.1.7.	750.000,00 €	250.000,00 €		1.000.000,00 €	737.663,15 €	245.887,72 €		983.550,87 €
GREECE	2009		1	3.1.8.	206.250,00 €	68.750,00 €		275.000,00 €	206.107,13 €	68.702,37 €		274.809,50 €
GREECE	2009		1	3.1.9.	112.500,00 €	37.500,00 €		150.000,00 €	112.360,50 €	37.453,50 €		149.814,00 €
GREECE	2009		1	3.1.10.	105.000,00 €	35.000,00 €		140.000,00 €	81.681,84 €	27.227,28 €		108.909,12 €
GREECE	2009		1	3.1.11.	1.125.000,00 €	375.000,00 €		1.500.000,00 €	248.180,24 €	82.726,75 €		330.906,99 €
GREECE	2009		1	3.1.12.	183.750,00 €	61.250,00 €		245.000,00 €	16.700,30 €	5.566,76 €		22.267,06 €
GREECE	2009		1	3.1.13.	6.300.000,00 €	5.700.000,00 €		12.000.000,00 €	0,00 €	0,00 €		0,00 €
GREECE	2009		1	3.1.14.	45.000,00 €	15.000,00 €		60.000,00 €	39.374,06 €	13.124,69 €		52.498,75 €
GREECE	2009		1	3.1.15.	41.400,00 €	13.800,00 €		55.200,00 €	35.006,25 €	11.668,75 €		46.675,00 €
GREECE	2009		1	3.1.16.	45.000,00 €	15.000,00 €		60.000,00 €	36.109,69 €	12.036,56 €		48.146,25 €
GREECE	2009		1	3.1.17.	45.000,00 €	15.000,00 €		60.000,00 €	31.515,75 €	10.505,25 €		42.021,00 €

GREECE	2009	1	3.1.18.	45.000,00 €	15.000,00 €	60.000,00 €	42.262,50 €	14.087,50 €	56.350,00 €
GREECE	2009	1	3.1.19.	45.000,00 €	15.000,00 €	60.000,00 €	43.495,20 €	14.498,40 €	57.993,60 €
GREECE	2009	1	3.1.20.	90.000,00 €	30.000,00 €	120.000,00 €	13.284,00 €	4.428,00 €	17.712,00 €
GREECE	2009	2	3.2.1.	187.500,00 €	62.500,00 €	250.000,00 €	187.500,00 €	62.500,00 €	250.000,00 €
GREECE	2009	2	3.2.2.	55.500,00 €	18.500,00 €	74.000,00 €	55.331,27 €	18.443,76 €	73.775,03 €
GREECE	2009	4	3.4.1.	7.754.042,06 €	2.584.680,69 €	10.338.722,75 €	2.984.335,02 €	994.778,34 €	3.979.113,36 €
GREECE	2009	5	3.5.1.	600.525,00 €	200.175,00 €	800.700,00 €	519.792,83 €	173.264,28 €	693.057,10 €
GREECE	2009	5	3.5.2.	600.000,00 €	200.000,00 €	800.000,00 €	295.962,05 €	98.654,02 €	394.616,07 €
GREECE	2009	5	3.5.3.	15.000,00 €	5.000,00 €	20.000,00 €	12.937,50 €	4.312,50 €	17.250,00 €
GREECE	2009	5	3.5.4.	56.250,00 €	18.750,00 €	75.000,00 €	31.434,47 €	10.478,16 €	41.912,62 €
GREECE	2009	5	3.5.5.	71.250,00 €	23.750,00 €	95.000,00 €	6.719,80 €	2.239,93 €	8.959,73 €
GREECE	2009	4	3.5.6.	26.250,00 €	8.750,00 €	35.000,00 €	12.369,56 €	4.123,19 €	16.492,75 €
GREECE	2009	5	3.5.7.	37.500,00 €	12.500,00 €	50.000,00 €	10.481,96 €	3.493,99 €	13.975,95 €
GREECE	2010	1	3.1.1	3.000.000,00 €	1.000.000,00 €	4.000.000,00 €	156.341,66 €	52.113,89 €	208.455,55 €
GREECE	2010	1	3.1.2	5.757.550,77 €	1.919.183,59 €	7.676.734,36 €	0,00 €	0,00 €	0,00 €
GREECE	2010	0	3.1.3	3.825.000,00 €	1.275.000,00 €	5.100.000,00 €	0,00 €	0,00 €	0,00 €
GREECE	2010	1	3.1.4	2.250.000,00 €	750.000,00 €	3.000.000,00 €	2.207.393,99 €	735.798,00 €	2.943.191,98 €
GREECE	2010	0	3.1.15	637.500,00 €	212.500,00 €	850.000,00 €	0,00 €	0,00 €	0,00 €
GREECE	2010	1	3.1.16	67.500,00 €	22.500,00 €	90.000,00 €	0,00 €	0,00 €	0,00 €
GREECE	2010	1	3.1.17	495.000,00 €	165.000,00 €	660.000,00 €	484.392,00 €	161.464,00 €	645.856,00 €
GREECE	2010	1	3.1.18	1.001.250,00 €	333.750,00 €	1.335.000,00 €	880.267,93 €	293.422,64 €	1.173.690,57 €
GREECE	2010	1	3.1.19	1.500.000,00 €	500.000,00 €	2.000.000,00 €	574.007,39 €	191.335,80 €	765.343,18 €
GREECE	2010	1	3.1.20	1.350.000,00 €	450.000,00 €	1.800.000,00 €	91.928,12 €	30.642,71 €	122.570,83 €
GREECE	2010	1	3.1.21	75.000,00 €	25.000,00 €	100.000,00 €	35.305,92 €	11.768,64 €	47.074,56 €
GREECE	2010	1	3.1.22	55.350,00 €	18.450,00 €	73.800,00 €	55.275,00 €	18.425,00 €	73.700,00 €
GREECE	2010	1	3.1.23	201.000,00 €	67.000,00 €	268.000,00 €	70.497,45 €	23.499,15 €	93.996,60 €
GREECE	2010	1	3.1.24	224.060,72 €	74.686,90 €	298.747,62 €	0,00 €	0,00 €	0,00 €
GREECE	2010	1	3.1.25	81.150,00 €	27.050,00 €	108.200,00 €	0,00 €	0,00 €	0,00 €
GREECE	2010	1	3.1.26	52.500,00 €	17.500,00 €	70.000,00 €	48.339,00 €	16.113,00 €	64.452,00 €
GREECE	2010	1	3.1.27	55.350,00 €	18.450,00 €	73.800,00 €	54.097,51 €	18.032,50 €	72.130,01 €
GREECE	2010	2	3.2.3	150.000,00 €	50.000,00 €	200.000,00 €	112.874,61 €	37.624,87 €	150.499,48 €
GREECE	2010	2	3.2.4	52.121,25 €	17.373,75 €	69.495,00 €	52.630,50 €	17.543,50 €	70.174,00 €
GREECE	2010	2	3.4.3	57.150,00 €	19.050,00 €	76.200,00 €	52.899,86 €	17.633,29 €	70.533,14 €
GREECE	2010	2	3.4.4	56.250,00 €	18.750,00 €	75.000,00 €	53.966,25 €	17.988,75 €	71.955,00 €
GREECE	2010	4	3.4.5	150.000,00 €	50.000,00 €	200.000,00 €	3.018,78 €	1.006,26 €	4.025,04 €
GREECE	2010	4	3.4.6	3.584.548,26 €	1.194.849,42 €	4.779.397,68 €	1.451.301,66 €	483.767,22 €	1.935.068,88 €
GREECE	2010	5	3.5.6	615.000,00 €	205.000,00 €	820.000,00 €	9.258,29 €	3.086,10 €	12.344,38 €
GREECE	2010	5	3.5.7	465.000,00 €	155.000,00 €	620.000,00 €	1.239,83 €	413,28 €	1.653,10 €
GREECE	2010	5	3.5.8	52.500,00 €	17.500,00 €	70.000,00 €	51.618,00 €	17.206,00 €	68.824,00 €
GREECE	2010	5	3.5.9	637.500,00 €	212.500,00 €	850.000,00 €	0,00 €	0,00 €	0,00 €

EXTERNAL BORDERS FUND - EX POST EVALUATION 2007-2010 - Reporting on projects																								
Basic information on annual programmes, actions and projects					Information on implementation							Outputs and results (according to up to 13 categories - please choose from the column Core indicators in working sheet "output_result												
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GREECE	2007	1	3.1.1	The purchase of equipment to detect and check if travel documents and papers and other documents are forged / genuine [(Priority 1 - Objective 2 of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	44.964,51 €	33.723,38 €	11.241,13 €	44.964,51 €	33.723,38 €	3. Operating equipment for border surveillance	14	100,00%	7	100,00%								
GREECE	2007	1	3.1.2	Purchase of 1600 cc patrol passenger vehicles [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	4.092.550,00 €	3.069.412,50 €	1.023.137,50 €	4.092.550,00 €	3.069.412,50 €	1. Means of transport	275	100,00%										
GREECE	2007	1	3.1.3	Purchase of two-wheeled patrol motorcycles 650 p.a. (colors of Hellenic police - Convention nr. 23/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	1.228.995,36 €	921.746,52 €	307.248,84 €	1.228.995,36 €	921.746,52 €	1. Means of transport	138	100,00%										
GREECE	2007	1	3.1.4	Purchase of 1800 cc patrol passenger vehicles (colors of Hellenic Police and any colors – Convention nr. 38/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	1.907.651,72 €	1.430.738,79 €	476.912,93 €	1.907.651,72 €	1.430.738,79 €	1. Means of transport	106	100,00%										
GREECE	2007	1	3.1.5	Purchase of 1600cc patrol passenger vehicles M.P.I. (any colors – Convention nr. 43/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	232.988,80 €	174.741,60 €	58.247,20 €	232.988,80 €	174.741,60 €	1. Means of transport	16	100,00%										
GREECE	2007	1	3.1.6	Purchase of 1600cc patrol passenger vehicles Hatch Back (any colors – Convention nr. 44/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	321.048,00 €	240.786,00 €	80.262,00 €	321.048,00 €	240.786,00 €	1. Means of transport	21	100,00%										
GREECE	2007	1	3.1.7	Purchase of 1600cc patrol passenger vehicles (any colors – Convention nr. 45/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	149.674,48 €	112.255,86 €	37.418,62 €	149.674,48 €	112.255,86 €	1. Means of transport	9	100,00%										
GREECE	2007	1	3.1.8	78 licenses of use packages of software analysis “Analysis Note Book” - 77 use licenses Software packages of analysis iBase User - 26 iBase Designer use licenses Software packages - 37 use licenses for software packs of analysis Text Chart Reader - 2	Ministry	EBM	1.178.100,00 €	883.575,00 €	294.525,00 €	1.178.100,00 €	883.575,00 €	4. Operating equipment for border checks	243	100,00%										
GREECE	2007	1	3.1.8	93 PCs	Ministry	EBM	92.289,94 €	69.217,46 €	23.072,48 €	92.289,94 €	69.217,46 €	4. Operating equipment for border checks	93	100,00%										
GREECE	2007	1	3.1.8	19 plotters	Ministry	EBM	123.224,50 €	92.418,38 €	30.806,12 €	123.224,50 €	92.418,38 €	4. Operating equipment for border checks	19	100,00%										
GREECE	2007	1	3.1.8	42 printers	Ministry	EBM	43.792,00 €	32.844,00 €	10.948,00 €	43.792,00 €	32.844,00 €	4. Operating equipment for border checks	42	100,00%										
GREECE	2007	3	3.3.1	Improving communications between Greece and the other Member States [(Priority 3 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	44.942,76 €	33.707,07 €	11.235,69 €	44.942,76 €	33.707,07 €	9. Consular cooperation and ILOs	3	100,00%	20	100,00%	25	100,00%						
GREECE	2007	3	3.3.2	Modernization of Management of Consular Functions [(Priority 3 - Objective 2 of M.A.P.) Action implemented by the Ministry of Foreign Affairs]]	Ministry	EBM	31.320,80 €	23.490,60 €	7.830,20 €	31.320,80 €	23.490,60 €	11. Operating equipment for visa issuing	6	100,00%	1	100,00%	2	100,00%						
GREECE	2007	4	3.4.1	Support for the establishment of NET-VIS IT and Network Systems required for implementation of the Community Legal Instruments in the field of external borders and Visas [(Priority 4 - Objective 2 of M.A.P.) Action implemented by the Ministry of Foreign A	Ministry	EBM	1.201.374,26 €	901.030,69 €	300.343,57 €	1.201.374,26 €	901.030,69 €	7. VIS	1	100,00%	1	100,00%								
GREECE	2007	5	3.5.1	The incorporation of the common training standard for the country's police personnel [(Priority 5 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	600.078,89 €	450.059,16 €	150.019,73 €	600.078,89 €	450.059,16 €	12. Training and risk analysis	24	79,17%	148	128,38%	300	100,00%						
GREECE	2007	5	3.5.2	Training equipment [(Priority 5 - Objective 2 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	44.648,80 €	33.486,60 €	11.162,20 €	44.648,80 €	33.486,60 €	8. Other ICT systems	2	100,00%	9	100,00%	20	100,00%						
GREECE	2008	1	3.1.1	Construction of Borders Guard Police Station and Police Station of Konitsa	Ministry	EBM	1.332.346,47 €	999.259,85 €	333.086,62 €	1.332.346,47 €	999.259,85 €	5. Border infrastructure	2	100,00%	1	100,00%								

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GREECE	2008	1	3.1.1	Procurement of furniture	Ministry	EBM	14.918,09 €	11.188,57 €	3.729,52 €	14.918,09 €	11.188,57 €	5. Border infrastructure	2	100,00%	1	100,00%								
GREECE	2008	1	3.1.1	Procurement of IT equipment	Ministry	EBM	14.989,99 €	11.242,49 €	3.747,50 €	14.989,99 €	11.242,49 €	5. Border infrastructure	2	100,00%	1	100,00%								
GREECE	2008	1	3.1.1	Procurement of call center	Ministry	EBM	14.999,16 €	11.249,37 €	3.749,79 €	14.999,16 €	11.249,37 €	5. Border infrastructure	2	100,00%	1	100,00%								
GREECE	2008	1	3.1.1	Repair works at Police Border Guard Station in Delvinaki	Ministry	EBM	38.004,56 €	28.503,42 €	9.501,14 €	38.004,56 €	28.503,42 €	5. Border infrastructure	2	100,00%	1	100,00%								
GREECE	2008	1	3.1.2	The purchase of patrol passenger vehicles (colours of Hellenic Police and any colours) 1800 cc [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	3.629.099,86 €	2.721.824,90 €	907.274,96 €	3.629.099,86 €	2.721.824,90 €	1. Means of transport	170	97,65%										
GREECE	2008	1	3.1.3	Purchase of 1600cc and 2000 cc patrol passenger vehicles	Ministry	EBM	2.337.767,97 €	1.753.325,98 €	584.441,99 €	2.337.767,97 €	1.753.325,98 €	1. Means of transport	161	99,38%										
GREECE	2008	1	3.1.3	Purchase of a 1600 cc passenger vehicle	Ministry	EBM	14.882,00 €	11.161,50 €	3.720,50 €	14.882,00 €	11.161,50 €	1. Means of transport	161	99,38%										
GREECE	2008	1	3.1.4	Purchase of thermal cameras [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police]]	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3. Operating equipment for border surveillance	20	0,00%										
GREECE	2008	1	3.1.5	Purchase of night vision goggles [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police]]	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3. Operating equipment for border surveillance	50	0,00%										
GREECE	2008	1	3.1.6	Purchase of Long distance day goggles [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police]]	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3. Operating equipment for border surveillance	100	0,00%										
GREECE	2008	1	3.1.7	Rental costs of Temporary Detention Center in the island of Lesbos (Pagani)	Ministry	EBM	267.404,77 €	200.553,58 €	66.851,19 €	267.404,77 €	200.553,58 €	5. Border infrastructure												
GREECE	2008	1	3.1.7	Rental costs in the island of Leros	Ministry	EBM	92.994,01 €	69.745,51 €	23.248,50 €	92.994,01 €	69.745,51 €	5. Border infrastructure												
GREECE	2008	2	3.2.1	The improvement of drafting the technical specifications of modern technology operational means for the effective protection of the external land borders [New Action implemented by the Ministry of Citizen Protection/Hellenic Police]]	Ministry	EBM	28.435,00 €	21.326,25 €	7.108,75 €	28.435,00 €	21.326,25 €	8. Other ICT systems	1	100,00%										
GREECE	2008	4	3.4.1	Implementation of the 2nd Generation of SCHENGEN Information System (SIS II) – Purchase of desktops to conduct checks in the framework of SCHENGEN obligations [(Priority 4-Objective 4 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hel	Ministry	EBM	36.494,63 €	27.370,97 €	9.123,66 €	36.494,63 €	27.370,97 €	6. SIS	57	100,00%										
GREECE	2008	4	3.4.2	Implementation of the 2nd Generation of SCHENGEN Information System (SIS II) – Purchase of laptops to conduct checks in the framework of SCHENGEN obligations [(Priority 4-Objective 4 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hell	Ministry	EBM	66.966,88 €	50.225,16 €	16.741,72 €	66.966,88 €	50.225,16 €	6. SIS	57	100,00%										
GREECE	2008	4	3.4.3	Training of HCG personnel in computerised applications of the 2nd Generation of SCHENGEN Information System (SIS II) [(Priority 4-Objective 5 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hellenic Coast Guard]]	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	12. Training and risk analysis	40	0,00%										
GREECE	2008	5	3.5.1	Procurement of writing material needed for the action	Ministry	EBM	144,84 €	108,63 €	36,21 €	144,84 €	108,63 €	12. Training and risk analysis	3	100,00%	62	91,94%								
GREECE	2008	5	3.5.1	Instructors compensation	Ministry	EBM	512,39 €	384,29 €	128,10 €	512,39 €	384,29 €	12. Training and risk analysis	3	100,00%	62	91,94%								
GREECE	2008	5	3.5.1	Trainees travel and accommodation costs	Ministry	EBM	9.664,75 €	7.248,56 €	2.416,19 €	9.664,75 €	7.248,56 €	12. Training and risk analysis	3	100,00%	62	91,94%								
GREECE	2008	0	3.5.2	Training of HCG personnel in matters of external borders management	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	12. Training and risk analysis	10	0,00%	10	0,00%	10	0,00%						
GREECE	2009	1	3.1.1	Purchase of patrol - passenger vehicles (colours of Hellenic Police and any colour – Conventions nr. 6528/2009 and 6545/2010) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	1.487.742,60 €	1.115.806,96 €	371.935,64 €	1.487.742,60 €	1.115.806,96 €	1. Means of transport	75	100,00%										
GREECE	2009	1	3.1.2	Purchase of passenger vehicles (type VAN) (colours of Hellenic Police or various colours – Convention nr. 6479/2009) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	187.872,00 €	140.904,00 €	46.968,00 €	187.872,00 €	140.904,00 €	1. Means of transport	6	100,00%										

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GREECE	2009	1	3.1.3	Purchase of passenger vehicles (type station wagon) (colours of Hellenic Police or any colours – Convention nr. 6538/2009) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	412.750,00 €	309.562,50 €	103.187,50 €	412.750,00 €	309.562,50 €	1. Means of transport	26	100,00%										
GREECE	2009	1	3.1.4	Purchase of 4x4 police patrol vehicles (type jeep) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	1.701.318,72 €	1.275.989,04 €	425.329,68 €	1.701.318,72 €	1.275.989,04 €	1. Means of transport	69	100,00%										
GREECE	2009	1	3.1.5	The purchase of police Lorries of open type (rural) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	284.136,00 €	213.102,00 €	71.034,00 €	284.136,00 €	213.102,00 €	1. Means of transport	10	100,00%										
GREECE	2009	1	3.1.6	Purchase of 50-seat buses [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	904.835,76 €	678.626,82 €	226.208,94 €	904.835,76 €	678.626,82 €	1. Means of transport	3	100,00%										
GREECE	2009	1	3.1.7.	Purchase of thermal cameras [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	983.550,87 €	737.663,15 €	245.887,72 €	983.550,87 €	737.663,15 €	2. Border surveillance systems	20	100,00%										
GREECE	2009	1	3.1.8.	Purchase of night vision goggles [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police]]	Ministry	EBM	274.809,50 €	206.107,13 €	68.702,37 €	274.809,50 €	206.107,13 €	3. Operating equipment for border surveillance	54	100,00%										
GREECE	2009	1	3.1.9.	Purchase of Long distance day goggles [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police]]	Ministry	EBM	149.814,00 €	112.360,50 €	37.453,50 €	149.814,00 €	112.360,50 €	3. Operating equipment for border surveillance	105	100,00%										
GREECE	2009	1	3.1.10.	Purchase of p.cs (servers) for the efficient function of the Operation of Structures for Analysis of Criminal Intelligence on Organised Crime concerning Illegal Immigration [(Priority 1 - Objective 3 of M.A.P.) Action implemented by the Ministry of Citize	Ministry	EBM	108.909,12 €	81.681,84 €	27.227,28 €	108.909,12 €	81.681,84 €	8. Other ICT systems	19	100,00%										
GREECE	2009	1	3.1.11.	Construction and upgrading of border infrastructure at the external land borders for police services involved in the border control - Studies and Construction of the first Phase [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of	Ministry	EBM	330.906,99 €	248.180,24 €	82.726,75 €	330.906,99 €	248.180,24 €	5. Border infrastructure	2	50,00%	2	50,00%								
GREECE	2009	1	3.1.12.	Upgrading infrastructure and providing equipment for police services' involved in external border control and upgrading and renovation of detention facility near the external land borders [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Min	Ministry	EBM	22.267,06 €	16.700,30 €	5.566,76 €	22.267,06 €	16.700,30 €	5. Border infrastructure	3	0,00%	5	140,00%								
GREECE	2009	1	3.1.13.	The purchase of two helicopters to be used for the air surveillance of Greek External borders and to support land patrols controlling land borders [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection / Hellenic Po	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1. Means of transport	2	0,00%										
GREECE	2009	1	3.1.14.	Purchase of Operational Equipment (Aviator's Night Vision Imaging System - ANVIS) [(Priority 1- Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	EBM	52.498,75 €	39.374,06 €	13.124,69 €	52.498,75 €	39.374,06 €	2. Border surveillance systems	4	125,00%										
GREECE	2009	1	3.1.15.	Purchase of Navigational Equipment for HCG Aerial Means [(Priority 1-Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	EBM	46.675,00 €	35.006,25 €	11.668,75 €	46.675,00 €	35.006,25 €	3. Operating equipment for border surveillance	23	104,35%										
GREECE	2009	1	3.1.16.	The purchase of Radio-communications equipment [(Priority 1-Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	EBM	48.146,25 €	36.109,69 €	12.036,56 €	48.146,25 €	36.109,69 €	3. Operating equipment for border surveillance	150	130,00%										
GREECE	2009	1	3.1.17.	The purchase of Electro-Maritime equipment (AIS Systems) [(Priority 1-Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	EBM	42.021,00 €	31.515,75 €	10.505,25 €	42.021,00 €	31.515,75 €	3. Operating equipment for border surveillance	8	125,00%										
GREECE	2009	1	3.1.18.	The upgrading of HCG vessels (purchase of electric engines) [(Priority 1-Objective 12 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	EBM	56.350,00 €	42.262,50 €	14.087,50 €	56.350,00 €	42.262,50 €	4. Operating equipment for border checks	9	100,00%										

[illegible]

[illegible]

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GREECE	2010	2	3.2.4	Conduct of a feasibility study for the establishment of a surveillance system in north Aegean Sea [(Priority 2-Objective of M.A.P) Action implemented by the Ministry of Citizen Protection / Hellenic Coast Guard	Ministry	EBM	70.174,00 €	52.630,50 €	17.543,50 €	70.174,00 €	52.630,50 €	5. Border infrastructure	1	100,00%										
GREECE	2010	2	3.4.3	The purchase and development of i-FADO (False Authentic Documents On Line) System to be used at the border crossing points [(New Action) Implemented by the Ministry of Citizen Protection / Hellenic Police]	Ministry	EBM	70.533,14 €	52.899,86 €	17.633,29 €	70.533,14 €	52.899,86 €	8. Other ICT systems	1	100,00%										
GREECE	2010	2	3.4.4	The purchase of software for the upgrading of the Hellenic Police Network for the development of the SCHENGEN Information System II (S.I.S. II) [(Priority 2-Objective 4 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hellenic Police]	Ministry	EBM	71.955,00 €	53.966,25 €	17.988,75 €	71.955,00 €	53.966,25 €	6. SIS	1	100,00%										
GREECE	2010	4	3.4.5	Training of HCG personnel in computerised applications of the 2nd Generation of SCHENGEN Information System (SIS II) and SIS-SIRENE (Priority 4-Objective of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Coast Guard	Ministry	EBM	4.025,04 €	3.018,78 €	1.006,26 €	4.025,04 €	3.018,78 €	12. Training and risk analysis	1	100,00%										
GREECE	2010	4	3.4.6	Support for the installation of the Visa Information System, consisting from the Network Systems (NET-VIS) and the National Visa Information System (N-VIS), in the Greek consulates [(Priority 4-Objective 2-3 of M.A.P) - Action implemented by the Ministry	Ministry	EBM	1.935.068,88 €	1.451.301,66 €	483.767,22 €	1.935.068,88 €	1.451.301,66 €	7. VIS	10	100,00%										
GREECE	2010	5	3.5.6	Training of Hellenic Police personnel in matters related to the management of external borders [(Priority 5-Objective 1 of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]	Ministry	EBM	12.344,38 €	9.258,29 €	3.086,10 €	12.344,38 €	9.258,29 €	12. Training and risk analysis	5	0,00%	550	0,00%	550	0,00%						
GREECE	2010	5	3.5.7	Linguistic training of the Hellenic Police and the Hellenic Coast Guard personnel involved in border control [(Priority 5-Objective 1 of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]	Ministry	EBM	1.653,10 €	1.239,83 €	413,28 €	1.653,10 €	1.239,83 €	12. Training and risk analysis	2	0,00%	73	0,00%	73	0,00%						
GREECE	2010	5	3.5.8	Training of HCG's REIMS F-406 pilots [(Priority 5-Objective of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Coast Guard]	Ministry	EBM	68.824,00 €	51.618,00 €	17.206,00 €	68.824,00 €	51.618,00 €	12. Training and risk analysis	1	100,00%										
GREECE	2010	5	3.5.9	Training equipment [(Priority 5 - Objective 2 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]]	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	12. Training and risk analysis	6	0,00%										

PLEASE DO NOT FILL IN THIS TABLE - its aim is to support you to fill in worksheet "Project level". It presents the project categories, outputs and results, from which you can choose the relevant ones. Afterwards, the data from the worksheet "Project leve

ANNEX																				
Category		Indicators																		
		OUTPUT						RESULTS												
1. Means of transport		Number of means of transport acquired or upgraded			Quantity of acquired or upgraded						Number of patrol missions performed			% of the fleet modernised			Average intervention time (time between the alert and arrival on the spot) [min]			
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	After the intervention through the Fund			Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	
		2	5	2	1225	6175				3.577.000	26.969.631		19,24%			38,64	46,59			
		1	1	1	148	885				432.160	3.876.300		16,72%			9,13	10,66			
		1	1	1	1077	4951				3.144.840	21.685.380		21,75%			29,51	35,93			
Total		0	1	0	0	7			0	3.066		0,00%			30,00	30				
1.1. Motorbikes		0	1	0	0	15			0	16.425		0,00%			90,00	90				
1.2. Cars (including SUVs, vans, trucks, but excluding mobile surveillance units)		0	1	0	0	317			0	1.388.460		0,00%			51,43	51,43				
1.3. Planes																				
1.4. Helicopters																				
1.5. Boats																				
2. Border surveillance systems	IT systems, Comand and Control Centres, mobile surbeillance units	Number of systems acquired or upgraded			Number of stakeholders connected						Length of the external borders covered (km)			Average intervention time (time between the alert and arrival on the spot)						
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Achieved through APs 2007-2010	Overall at national level 2007-2010				Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				
		2	3		17	104					3100	3100	0	29,51	35,93					
3. Operating equipment for border surveillance	night cameras, vision goggles, optronic systems, mobile cameras, sensor systems	Number of equipment acquired or upgraded						% of equipment renewed			Average intervention time (time between the alert and arrival on the spot)			Length of the external borders covered (km)						
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				
		449	1487		0,30195024			30,20%	100,00%	30,20%	30,78	35,93		1050	3100	0				
4. Operating equipment for border checks	category 4.3. Other: mobile passport readers, magnifiers, microscopes, etc.	Number of equipment acquired or upgraded						% of Border Crossing Points covered with modernised equipment			Average time spent with the verification of a traveller's entry [min]									
		Actually achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010							
		1801	4680					1050	3100											
		0	1560																	
		1392	1560																	
4.1. ABC gates		409	1560																	
4.2. Documents verification																				
4.3. Other																				
5. Border infrastructure	renovation works for buidings, infrastructure adjustments, creating new capacities for detention centres at borders	Number of Border Crossing Points developed or upgraded			Number of places in detention facilities at external borders			Number of other infrastructures developed or upgraded			Number of staff working in new/upgraded infrastructures			Number of border crossing points and stations adapted to needs of border guards and travellers			Average waiting time for travellers at borders			
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	
		17	104	17	6	17	0	17	17		3500	3500		17	104					
6. SIS	development of national systems to comply with the CSIS	% of EBF contribution to total investment undertaken to support development of CSIS						% of successful connection tests			Compliance Test Extended (where applicable)			Number of institutional stakeholders involved						
		75%									YES NO NA			2						
7. VIS	developments of the national system to comply with the CVIS	% of EBF contribution to total investment undertaken to support development of CVIS						Number of consulates connected to CVIS			Number of border crossing points connected to CVIS			Number of other stakeholders connected						
		75%												2						
8. Other ICT systems		Number of other ICT systems developed or upgraded						Number of institutional stakeholders involved			Improvements in average time consultations/number of consultations (Yes/No)									
		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				Achieved through APs 2007-2010	Baseline	Overall at national Level 2007-2010										
		472																		
Total																				

8.1. API		0																	
8.2. FADO		1																	
8.3. Other (i.e. national systems)		471																	
9. Consular cooperation and ILOs	common application centres, deployment of ILOs, Schengen local cooperation	Number of joint consular practices developed			Number of Member States with whom such practices were developed			Number of ILOs deployed			% of consular offices affected			Average waiting time for visa issuance (days)			% of visa applications affected		
		Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level
		0	0	0	0	0	0	0	0	0	0	92.35%	100.00%				100		
10. Consular infrastructure	renovation/works within visa sections within consulates, security windows, security doors, X-ray scanners, camera systems	Number of visa sections in consular posts new/ renovated			Number of equipment acquired to enhance the quality/security of the consular service (security doors, bulletproof windows)														
		Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Number of visas issued at new or renovated premises			Average waiting time for visa issuance (days)			Reduction of incidents (Yes/No)		
11. Operating equipment for visa issuing	biometric equipment, fingerprint scanners, working stations, etc.	Number of equipment acquired or upgraded			Number of destinations of the equipment acquired or upgraded														
		Actually achieved through APs 2007-2010	Baseline	Overall at national level				Achieved through APs 2007-2010	Baseline	Average waiting time for visa issuing									
		9			23														
12. Training and risk analysis	renovation/building of training classrooms, trainings in CCC or other topics, risk analysis software or studies, IT tools to monitor risks, information documentation	Number of persons trained			Number of practices/tools developed or upgraded (software, statistics)														
		Actually achieved through APs 2007-2010	Baseline	Overall at national level	Actually achieved through APs 2007-2010	Baseline	Overall at national level	Actually achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level			
		1396																	
		434																	
Total		962																	
12.1. General training																			
12.2. Specific training																			
13. Info campaigns and promotion	conferences, information sessions, publications	Number of events organised			Number of attendants														
								Number of medias used											