		Ex- ₁		the 2007-2010 EBF inte	ervention				
Member State:	Greece								
member state.	MINISTRY OF PUBLIC ORDER & CITIZEN PROTECTION / EUROPEAN AND								
Responsible Authority	DEVELOPMENT PROGRAMS DIVISION Ministry of								
	Finance/State General Accounting Office (41st Directorate-Department								
Certifying Authority	II, Financial Transactions) Finance/State General								
Audit Authority AP 2007	Accounting Office (41st Directorate-Department III, Management Audits)								
Total EU contribution available for the co	ountry:		13.466.667,00						
Total EU contribution actually spent at pr	l rogramme closure withou	t TA:	8.503.233,62						
Total EU contribution actually spent at pr	rogramme closure with TA	:	8.622.649,79						
, ,				1					
N° of actions, projects and allocations <u>im</u> Priority 1	ppiemented by priority (at	Priority 2		Pric	ority 3	Prio	rity 4	Prio	rity 5
N° actions N° projects EU contribution (€)		N° actions N° projects EU contribution (€)		N° actions N° projects EU contribution (€)		N° actions N° projects EU contribution (€)		N° actions N° projects EU contribution (€)	2 2 483.54
N° of projects in awarding B M	N° of projects in executing B M	Implementation n N° of projects in awarding B M 0,00	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of projects executing B
Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	Total EU amount for projects in	Total EU amo for projects in
0,00	<u> </u>		0,00	0,00	57.197,67	0,00	901.030,69	0,00	483.54
Overview of total n° of actions programm Priority 1	nea against implemented	Priority 2		Pric	prity 3	Prio	rity 4	Prio	rity 4
N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented	programmed	implemented	N° of actions programmed	N° of actions actually implemented	N° of actions programmed	N° of actions actually implemented
8,00 AP 2008	8,00	0,00	0,00	2,00	2,00	1,00	1,00	2,00	
Total EU contribution available for the co	ountry:		13.743.089,00						
Total EU contribution actually spent at pr	rogramme closure withou	t TA:	5.924.719,03						
Total EU contribution actually spent at pr	 	:	5.968.888,05						
N° of actions, projects and allocations imp	nolomantad by priority (at	nragramma clasura) and							
implementation method	by priority (at	programme closure) and							
Priority 1 N° actions	4 00	Priority 2 N° actions	1 00	Price N° actions	ority 3	Prio N° actions	rity 4	Prio N° actions	rity 5
N° projects EU contribution (€)	10,00	N° projects EU contribution (€)		N° projects EU contribution (€)	0	N° projects EU contribution (€)	2	N° projects EU contribution (€)	774
N° of projects in awarding B M	N° of projects in executing B M	Implementation n N° of projects in awarding B M 0,00	N° of projects in	Implement N° of projects in awarding B M 0,00	N° of projects in executing B M	Implementa N° of projects in awarding B M	N° of projects in executing B M	N° of projects in awarding B M	N° of project executing B
·	Total EU amount for	Total EU amount for projects	Total EU amount			Total EU amount	2,00	Total EU amount	
Total EU amount for projects in ABM	projects in EBM	in ABM	for projects in EBM	Total EU amount for projects in ABM	Total EU amount for projects in EBM	for projects in ABM	Total EU amount for projects in EBM	for projects in	
0,00	projects in EBM 5.818.055,17				projects in EBM		for projects in EBM	for projects in	for projects in
0,00	projects in EBM 5.818.055,17	in ABM	EBM	projects in ABM 0,00	projects in EBM	0,00	for projects in EBM	for projects in ABM 0,00	for projects in
0,00 Overview of total n° of actions programm Priority 1	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented	in ABM 0,00	EBM	projects in ABM 0,00 Pric N° of actions programmed	projects in EBM 0,00 prity 3 N° of actions actually implemented	ABM 0,000 Prio N° of actions programmed	rity 4 actually implemented	for projects in ABM 0,000 Prio N° of actions programmed	for projects in 7.74 rity 5 actually implemented
0,00 Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 4,00	in ABM 0,00 Priority 2 N° of actions programmed	21.326,25 actually implemented	projects in ABM 0,00 Pric N° of actions programmed	projects in EBM 0,00 prity 3 N° of actions actually implemented	ABM 0,00 Prio N° of actions programmed	rity 4 actually implemented	for projects in ABM 0,000 Prio N° of actions programmed	for projects in 7.74 rity 5 actually implemented
O,00 Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 4,00 0 4,00	in ABM 0,00 Priority 2 N° of actions programmed 1,00	actually implemented 1,00	projects in ABM 0,00 Pric N° of actions programmed	projects in EBM 0,00 prity 3 N° of actions actually implemented	ABM 0,00 Prio N° of actions programmed	rity 4 actually implemented	for projects in ABM 0,000 Prio N° of actions programmed	for projects in 7.74 rity 5 actually implemented
O,00 Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 4,00 ountry: programme closure withou	in ABM 0,00 Priority 2 N° of actions programmed 1,00 t TA:	21.326,25 actually implemented 1,000 23.459.508,000	projects in ABM 0,00 Pric N° of actions programmed	projects in EBM 0,00 prity 3 N° of actions actually implemented	ABM 0,00 Prio N° of actions programmed	rity 4 actually implemented	for projects in ABM 0,000 Prio N° of actions programmed	for projects in 7.74 rity 5 actually implemented
Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 4,00 ountry: programme closure without the programme closure with TA	in ABM 0,00 Priority 2 N° of actions programmed 1,00 TA:	actually implemented 1,00 23.459.508,00 9.494.596,37	projects in ABM 0,00 Pric N° of actions programmed 0,00	projects in EBM 0,00 prity 3 N° of actions actually implemented	ABM 0,000 Prio N° of actions programmed 3,000	rity 4 actually implemented	for projects in ABM 0,000 Prio Prio N° of actions programmed 1,000	for projects in 7.74 rity 5 actually implemented
Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 4,00 ountry: programme closure without implemented by priority (at	in ABM 0,00 Priority 2 N° of actions programmed 1,00 TA: :: programme closure) and Priority 2	actually implemented 1,00 23.459.508,00 9.494.596,37 10.463.128,00	projects in ABM 0,00 Pric N° of actions programmed 0,00 Pric	projects in EBM 0,00 prity 3 N° of actions actually implemented 0,00	ABM 0,000 Prio N° of actions programmed 3,000	rity 4 actually implemented 2,000	for projects in ABM 0,000 Prio Prio 1,000 Prio Prio Prio Prio Prio Prio Prio Prio	for projects in 7.74 rity 5 actually implemented
Overview of total n° of actions programmer Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the contribution actually spent at priority 1 Total EU contribution actually spent at priority 1 N° of actions, projects and allocations implementation method Priority 1 N° actions N° actions N° projects EU contribution (€)	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 country: country: corgramme closure without a country with TA plemented by priority (at 19,00 19,00 5.377.731,93	in ABM 0,00 Priority 2 N° of actions programmed 1,00 t TA: :: programme closure) and Priority 2 N° actions N° projects EU contribution (€)	21.326,25 actually implemented	projects in ABM 0,00 Pric N° of actions programmed 0,00 Pric N° actions N° actions N° projects EU contribution (€)	projects in EBM 0,00 prity 3 N° of actions actually implemented 0,00 prity 3	ABM 0,00 Prio N° of actions programmed 3,00 Prio N° actions N° projects EU contribution (€)	rity 4 actually implemented 2,000 rity 4 2 2 2 2.996.704,58	for projects in ABM 0,000 Prio N° of actions programmed 1,000 Prio N° actions N° actions N° projects EU contribution (€)	for projects in 7.74 rity 5 actually implemented
O,00 Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co Total EU contribution actually spent at pr Total EU contribution actually spent at pr N° of actions, projects and allocations implementation method Priority 1 N° actions N° actions N° projects	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 4,00 ountry: programme closure without implemented by priority (at 19,00 19,00 5.377.731,93 ethod N° of projects in executing B M	in ABM 0,00 Priority 2 N° of actions programmed 1,00 t TA: programme closure) and Priority 2 N° actions N° projects	21.326,25 actually implemented	projects in ABM 0,00 Pric N° of actions programmed 0,00 Pric N° actions N° actions N° projects EU contribution (€)	projects in EBM 0,00 prity 3 N° of actions actually implemented 0,00 prity 3 prity 3 ation method N° of projects in executing B M	ABM 0,00 Prio N° of actions programmed 3,00 Prio N° actions N° projects EU contribution (€)	rity 4 actually implemented 2,000 rity 4 actually implemented 2,000 rity 4 2 2.996.704,58 ation method N° of projects in executing B M	Prio N° of actions programmed 1,00 Prio N° actions Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M	rity 5 actually implemented rity 5 actually implemented rity 5 877.32 tion method N° of projects executing B
Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co Total EU contribution actually spent at pr Total EU contribution actually spent at pr N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects EU contribution (€) Implementation me	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 country: countr	in ABM 0,00 Priority 2 N° of actions programmed 1,00 t TA: : programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n	21.326,25 actually implemented	Price N° of actions programmed O,00 Price N° actions Price N° actions N° projects EU contribution (€) Implement N° of projects in	projects in EBM 0,00 prity 3 N° of actions actually implemented 0,00 prity 3 prity 3 ation method N° of projects in	ABM 0,00 Prio N° of actions programmed 3,00 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in	rity 4 actually implemented 2,000 rity 4 2 2 2.996.704,58 ation method N° of projects in executing B M 2,000 Total EU amount for projects in EBM	Prio N° of actions programmed 1,000 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM	rity 5 actually implemented rity 5 actually implemented Royal Strict S
O,00 Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co Total EU contribution actually spent at pr Total EU contribution actually spent at pr N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects EU contribution (€) Implementation me N° of projects in awarding B M	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 country: country: country: country: country: country: country: country: country: 19,00 19,00 5.377.731,93 ethod N° of projects in executing B M 19,00 Total EU amount for	in ABM 0,00 Priority 2 N° of actions programmed 1,00 1,00 TA: Priority 2 N° actions Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M Total EU amount for projects	21.326,25 actually implemented	Price N° of actions programmed O,000 Price N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M Total EU amount for	projects in EBM 0,00 Prity 3 N° of actions actually implemented 0,00 prity 3 artion method N° of projects in executing B M 0,00 Total EU amount for	Prio Prio N° of actions programmed 3,000 Prio N° actions N° projects EU contribution (€) Implemente N° of projects in awarding B M Total EU amount for projects in	rity 4 actually implemented 2,000 rity 4 2 2 2.996.704,58 ation method N° of projects in executing B M 2,000 Total EU amount	Prio N° of actions programmed 1,000 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM	rity 5 actually implemented 877.32 tion method N° of project: executing B Total EU amo for projects in
Overview of total n° of actions programmed Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the contribution actually spent at property and allocations implementation method Priority 1 N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects EU contribution (€) Implementation method N° of projects in awarding B M Total EU amount for projects in ABM Overview of total n° of actions programmethod	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 country: corgramme closure without rogramme closure with TA plemented by priority (at 19,00 5.377.731,93 ethod N° of projects in executing B M 19,00 Total EU amount for projects in EBM 5.377.731,93	in ABM 0,00 Priority 2 N° of actions programmed 1,00 t TA: :: programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M Total EU amount for projects in ABM	21.326,25 actually implemented	Price N° of actions programmed O,000 Price N° actions Price N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M Total EU amount for projects in ABM	projects in EBM 0,00 prity 3 N° of actions actually implemented 0,00 prity 3 ation method N° of projects in executing B M 0,00 Total EU amount for projects in EBM	ABM 0,00 Prio N° of actions programmed 3,00 N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM	rity 4 actually implemented 2,000 rity 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Prio N° of actions programmed 1,000 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM	rity 5 actually implemented 877.3: tion method N° of project executing B Total EU amo for projects in 877.3:
O,00 Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co Total EU contribution actually spent at pr Total EU contribution actually spent at pr N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects EU contribution (€) Implementation me N° of projects in awarding B M Total EU amount for projects in ABM Overview of total n° of actions programm Priority 1 N° of actions programmed	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 country: country: country: country: country: country: country: country: country: 19,00 19,00 5.377.731,93 country: 19,00 5.377.731,93 country: country: 19,00 19,00 5.377.731,93 country:	in ABM 0,00 Priority 2 N° of actions programmed 1,00 TA: : programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M Total EU amount for projects in ABM Priority 2 N° of actions programmed	actually implemented 23.459.508,00 23.459.508,00 9.494.596,37 10.463.128,00 2,00 2,00 242.831,27 method N° of projects in executing B M 2,00 Total EU amount for projects in EBM 242.831,27	Price N° of actions programmed O,000 Price N° of actions programmed O,000 Price N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M Total EU amount for projects in ABM Price N° of actions programmed	projects in EBM 0,00 Prity 3 N° of actions actually implemented 0,00 Prity 3 Arrive 3 Arrive 4 Arr	Prio Prio N° of actions programmed 3,000 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 4 actually implemented 2,000 rity 4 actually implemented 2,000 rity 4 2 2 2 2 2.996.704,58 actually implemented N° of projects in EBM 2.996.704,58 rity 4 N° of actions actually implemented	Prio N° actions N° projects N° projects N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 5 actually implemented rity 5 877.32 tion method N° of project executing B Total EU amo for projects in 877.32 rity 5 N° of actions actually implemented
O,00 Overview of total n° of actions programmed Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the contribution actually spent at price of actions, projects and allocations implementation method Priority 1 N° of actions N° projects EU contribution (€) Implementation method N° of projects in awarding B M Total EU amount for projects in ABM Overview of total n° of actions programmed Priority 1 N° of actions programmed	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 country: country: country: country: country: country: country: country: country: 19,00 19,00 5.377.731,93 country: 19,00 5.377.731,93 country: country: 19,00 19,00 5.377.731,93 country:	in ABM 0,00 Priority 2 N° of actions programmed 1,00 1,00 TA: Priority 2 N° actions Priority 2 N° actions N° projects EU contribution (€) Implementation in N° of projects in awarding B M Total EU amount for projects in ABM Priority 2	actually implemented 23.459.508,00 23.459.508,00 9.494.596,37 10.463.128,00 2,00 2,00 242.831,27 method N° of projects in executing B M 2,00 Total EU amount for projects in EBM 242.831,27	Price N° of actions programmed O,000 Price N° of actions programmed O,000 Price N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M Total EU amount for projects in ABM Price N° of actions programmed	projects in EBM 0,00 Prity 3 N° of actions actually implemented 0,00 Prity 3 ation method N° of projects in executing B M 0,00 Total EU amount for projects in EBM Prity 3 N° of actions actually	Prio Prio N° of actions programmed 3,000 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 4 actually implemented 2,000 rity 4 actually implemented 2,000 rity 4 2 2 2 2 2.996.704,58 actually implemented N° of projects in EBM 2.996.704,58 rity 4 N° of actions actually implemented	Prio N° actions N° projects N° projects N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 5 actually implemented rity 5 877.32 tion method N° of projects executing B Total EU amo for projects in 877.32 rity 5 N° of actions actually implemented
O,00 Overview of total n° of actions programm Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the co Total EU contribution actually spent at pr Total EU contribution actually spent at pr N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects EU contribution (€) Implementation me N° of projects in awarding B M Total EU amount for projects in ABM Overview of total n° of actions programm Priority 1 N° of actions programmed	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 country: country: country: 19,00 19,00 19,00 5.377.731,93 ethod N° of projects in executing B M 19,00 Total EU amount for projects in EBM 5.377.731,93 med against implemented N° of actions actually implemented N° of actions actually implemented 19,00	in ABM 0,00 Priority 2 N° of actions programmed 1,00 TA: : programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M Total EU amount for projects in ABM Priority 2 N° of actions programmed	actually implemented 23.459.508,00 23.459.508,00 9.494.596,37 10.463.128,00 2,00 2,00 242.831,27 method N° of projects in executing B M 2,00 Total EU amount for projects in EBM 242.831,27	Price N° of actions programmed O,000 Price N° of actions programmed O,000 Price N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M Total EU amount for projects in ABM Price N° of actions programmed	projects in EBM 0,00 Prity 3 N° of actions actually implemented 0,00 Prity 3 Arrive 3 Arrive 4 Arr	Prio Prio N° of actions programmed 3,000 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 4 actually implemented 2,000 rity 4 actually implemented 2,000 rity 4 2 2 2 2 2.996.704,58 actually implemented N° of projects in EBM 2.996.704,58 rity 4 N° of actions actually implemented	Prio N° actions N° projects N° projects N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 5 877.32 tion method N° of projects executing B Total EU amo for projects in 1 877.32
O,00 Overview of total n° of actions programmed Priority 1 N° of actions programmed 7,00 AP 2009 Total EU contribution available for the contribution actually spent at priority 1 N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects EU contribution (€) Implementation method Priority 1 Total EU amount for projects in ABM Overview of total n° of actions programmed Priority 1 N° of actions programmed	projects in EBM 5.818.055,17 med against implemented N° of actions actually implemented 0 4,00 ountry: rogramme closure withous rogramme closure with TA 19,00 19,00 5.377.731,93 ethod N° of projects in executing B M 19,00 Total EU amount for projects in EBM 5.377.731,93 med against implemented N° of actions actually implemented 0 19,00 ountry:	in ABM 0,00 Priority 2 N° of actions programmed 1,00 1,00 TA: TA: Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M Total EU amount for projects in ABM Priority 2 N° of actions programmed 2,00	21.326,25 actually implemented	Price N° of actions programmed O,000 Price N° of actions programmed O,000 Price N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M Total EU amount for projects in ABM Price N° of actions programmed	projects in EBM 0,00 Prity 3 N° of actions actually implemented 0,00 Prity 3 Arrive 3 Arrive 4 Arr	Prio Prio N° of actions programmed 3,000 Prio N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 4 actually implemented 2,000 rity 4 actually implemented 2,000 rity 4 2 2 2 2 2.996.704,58 actually implemented N° of projects in EBM 2.996.704,58 rity 4 N° of actions actually implemented	Prio N° actions N° projects N° projects N° projects EU contribution (€) Implementa N° of projects in awarding B M Total EU amount for projects in ABM Prio N° of actions programmed	rity 5 actually implemented rity 5 877.32 tion method N° of projects executing B Total EU amo for projects in l 877.32 rity 5 N° of actions actually implemented

	<i>plemented</i> by priority (at	programme closure) and							
mplementation method									
Priority 1		Priority 2		Pric	ority 3	Prio	rity 4	Prio	rity 5
N° actions	11,00	N° actions	4,00	N° actions	,	N° actions	2	N° actions	
N° projects	11.00	N° projects	4.00	N° projects		N° projects	2	N° projects	
U contribution (€)		EU contribution (€)		EU contribution (€)		EU contribution (€)	1.454.320,44	EU contribution (€)	62.1
Implementation me	4	Implementation n	nethod	Implement	tation method	Implementa	tion method	Implementa	tion method
	N° of projects in	,	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of projects in	N° of project
N° of projects in awarding B M	executing B M	N° of projects in awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing B M	awarding B M	executing l
. , . ,	11,00	, , , , , , , , , , , , , , , , , , , ,	4,00		0,00		2,00		
			Total EU amount		,	Total EU amount	·	Total EU amount	
	Total EU amount for	Total EU amount for projects	for projects in	Total EU amount for	Total EU amount for	for projects in	Total EU amount	for projects in	Total EU am
Total EU amount for projects in ABM	projects in EBM	in ABM	EBM	projects in ABM	projects in EBM	ABM	for projects in EBM	ABM	for projects in
	4.657.845,96		272.371,22	, ,			1.454.320,44		62.3
	4.037.043,30		272.371,22				1.434.320,44		02.1
Overview of total n° of actions programm	ned against implemented								
Priority 1	ica against implemented	Priority 2		Drie	ority 3	Prio	rity 4	Prior	rity 5
Thomas 1	I	Thomas 2	N° of actions	1110	only 5	1110	N° of actions	1110	N° of actions
	N° of actions actually		actually	N° of actions	N° of actions actually	N° of actions	actually	N° of actions	actually
N° of actions programmed	implemented	N° of actions programmed	implemented	programmed	implemented	programmed	implemented	programmed	implemente
15,00	<u> </u>	4,00	4,00	0,00				4,00	
Total Ell contribution actually spont at pr	rogrammo slosuro withou	+ TA.	20 260 202 75						
Total EU contribution actually spent at pr	 rogramme closure withou 	t TA:	30.369.202,75						
Total EU contribution actually spent at protocol			30.369.202,75 31.533.012,72						
Total EU contribution actually spent at pr	rogramme closure with TA	\ \ 							
Total EU contribution actually spent at pr	rogramme closure with TA	\ \ 							
Total EU contribution actually spent at pr N° of actions, projects and allocations <u>im</u> mplementation method	rogramme closure with TA	A: programme closure) and		Pri	ority 3	Prior	rity 4	Prior	rity 5
Fotal EU contribution actually spent at pr N° of actions, projects and allocations <u>im</u> mplementation method Priority 1	rogramme closure with TA	programme closure) and	31.533.012,72		ority 3		rity 4		rity 5
Total EU contribution actually spent at provided in the second sections, projects and allocations in the second section is section in the second section in the second section is section in the second section in the second section in the second section is section in the second section is section in the second section in the second section in the second section in the second section is section in the second section in the second section in the second section in the second section is section in the second section in the section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the second section in the second section is section in the section in the section in the section is section in the section in the section in the section is section in the sect	rogramme closure with TA plemented by priority (at	programme closure) and Priority 2 N° actions	31.533.012,72	N° actions	2,00	N° actions	7,00	N° actions	rity 5
N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects	plemented by priority (at 42,00 51,00	programme closure) and Priority 2 N° actions N° projects	31.533.012,72 7,00 7,00	N° actions N° projects	2,00	N° actions N° projects	7,00 7,00	N° actions N° projects	
Total EU contribution actually spent at provided in the provi	plemented by priority (at 42,00 51,00 22.915.092,55	programme closure) and Priority 2 N° actions N° projects EU contribution (€)	7,00 7,00 536.528,74	N° actions N° projects EU contribution (€)	2,00 2,00 57.197,67	N° actions N° projects 'EU contribution (€)	7,00 7,00 5.429.651,84	N° actions N° projects EU contribution (€)	1.430.7
N° of actions, projects and allocations implementation method Priority 1 N° actions N° projects	plemented by priority (at 42,00 51,00 22.915.092,55	programme closure) and Priority 2 N° actions N° projects	31.533.012,72 7,00 7,00 536.528,74	N° actions N° projects EU contribution (€) Implement	2,00 2,00 57.197,67 tation method	N° actions N° projects EU contribution (€) Implementa	7,00 7,00 5.429.651,84 tion method	N° actions N° projects EU contribution (€) Implementa	1.430.1
Total EU contribution actually spent at provided in the contribution actually spent at provided in the contribution actually spent at provided in the contribution (€) Implementation me	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n	7,00 7,00 536.528,74 nethod N° of projects in	N° actions N° projects EU contribution (€) Implement N° of projects in	2,00 2,00 57.197,67 tation method N° of projects in	N° actions N° projects EU contribution (€) Implementa N° of projects in	7,00 7,00 5.429.651,84 tion method N° of projects in	N° actions N° projects EU contribution (€) Implementa N° of projects in	1.430.7 tion method
Total EU contribution actually spent at provided in the contribution actually spent at provided in the contribution in the con	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M	7,00 7,00 536.528,74 nethod N° of projects in executing B M	N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M	2,00 2,00 57.197,67 lation method N° of projects in executing B M	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M	7,00 7,00 5.429.651,84 tion method N° of projects in executing B M	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M	1.430.7 tion method N° of project executing
Total EU contribution actually spent at provided in the contribution actually spent at provided in the contribution actually spent at provided in the contribution (€) Implementation me	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n	7,00 7,00 536.528,74 nethod N° of projects in	N° actions N° projects EU contribution (€) Implement N° of projects in	2,00 2,00 57.197,67 lation method N° of projects in executing B M	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M	7,00 7,00 5.429.651,84 tion method N° of projects in	N° actions N° projects EU contribution (€) Implementa N° of projects in	1.430.7 tion method N° of project executing
Total EU contribution actually spent at provided in the contribution actually spent at provided in the contribution in the con	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M	7,00 7,00 536.528,74 tethod N° of projects in executing B M 7,00	N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M	2,00 2,00 57.197,67 lation method N° of projects in executing B M	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,000	7,00 7,00 5.429.651,84 tion method N° of projects in executing B M	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount	1.430.7 tion method N° of projec executing
Total EU contribution actually spent at provided in the second of the s	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M 51,00 Total EU amount for	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M 0,00	7,00 7,00 7,00 536.528,74 ethod N° of projects in executing B M 7,00 Total EU amount	N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M 0,00 Total EU amount for	2,00 2,00 57.197,67 Tation method N° of projects in executing B M	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount	7,00 7,00 5.429.651,84 tion method N° of projects in executing B M 7,00 Total EU amount	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00	1.430.7 tion method N° of projec executing l
Fotal EU contribution actually spent at provided in the second of the se	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M 51,00 Total EU amount for projects in EBM	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M 0,00 Total EU amount for projects in ABM	7,00 7,00 7,00 536.528,74 ethod N° of projects in executing B M 7,00 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M 0,00 Total EU amount for projects in ABM	2,00 2,00 57.197,67 Lation method N° of projects in executing B M D 2,00 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M O,00 Total EU amount for projects in ABM	7,00 7,00 7,00 5.429.651,84 tion method N° of projects in executing B M 7,00 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount for projects in ABM	1.430.7 tion method N° of projec executing l
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Total EU contribution actually spent at provided in the provi	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M 51,00 Total EU amount for projects in EBM 22.915.092,55	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M 0,00 Total EU amount for projects in ABM	7,00 7,00 7,00 536.528,74 ethod N° of projects in executing B M 7,00 Total EU amount for projects in EBM 536.528,74	N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	2,00 2,00 57.197,67 Lation method N° of projects in executing B M D 2,00 Total EU amount for projects in EBM	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	7,00 7,00 7,00 5.429.651,84 tion method N° of projects in executing B M 7,00 Total EU amount for projects in EBM 5.429.651,84	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	1.430.7 tion method N° of project executing Total EU am for projects in 1.430.7
Total EU contribution actually spent at provided in the contribution actually spent at provided in the contribution of the co	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M 51,00 Total EU amount for projects in EBM 22.915.092,55	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	7,00 7,00 7,00 536.528,74 ethod N° of projects in executing B M 7,00 Total EU amount for projects in EBM 536.528,74	N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	2,00 2,00 57.197,67 tation method N° of projects in executing B M 2,00 Total EU amount for projects in EBM 57.197,67	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M O,00 Total EU amount for projects in ABM O,00	7,00 7,00 7,00 5.429.651,84 tion method N° of projects in executing B M 7,00 Total EU amount for projects in EBM 5.429.651,84 rity 4 N° of actions	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	1.430.7 tion method N° of projec executing I Total EU am for projects ii 1.430.7
Total EU contribution actually spent at provided in the contribution actually spent at provided in the contribution of the co	plemented by priority (at 42,00 51,00 22.915.092,55 thod N° of projects in executing B M 51,00 Total EU amount for projects in EBM 22.915.092,55	programme closure) and Priority 2 N° actions N° projects EU contribution (€) Implementation n N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	7,00 7,00 7,00 536.528,74 ethod N° of projects in executing B M 7,00 Total EU amount for projects in EBM 536.528,74	N° actions N° projects EU contribution (€) Implement N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	2,00 2,00 57.197,67 tation method N° of projects in executing B M 2,00 Total EU amount for projects in EBM 57.197,67	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	7,00 7,00 7,00 5.429.651,84 tion method N° of projects in executing B M 7,00 Total EU amount for projects in EBM 5.429.651,84	N° actions N° projects EU contribution (€) Implementa N° of projects in awarding B M 0,00 Total EU amount for projects in ABM 0,00	1.430.7 tion method N° of projec executing I Total EU am for projects in 1.430.7

	. 1000 1	DIO REFOR	TING ON AC	TIONS								
								Financial Ir	mplementation			
	Basic ii	nformation ((actions)			Resources programn				ntation (situation a	<u> </u>	
					EU level	National leve	l 	Total (EU+national)	EU level	National level		Total (EU + national)
M.S	Year	Language	Priorities	Actions	EU	Public	Private (U)	Total	EU	Public	Private	Total (EU + national)
GREECE	2007		1	3.1.1	33.750,00 €	11.250,00 €		45.000,00 €	33.723,38 €	11.241,13 €		44.964,51 €
GREECE	2007		1	3.1.2	3.103.344,00 €	1.034.448,00 €		4.137.792,00 €	3.069.412,50 €	1.023.137,50 €		4.092.550,00 €
GREECE	2007		1	3.1.3	923.045,39 €	307.681,79 €		1.230.727,18 €	921.746,52 €	307.248,84 €		1.228.995,36 €
GREECE	2007		1	3.1.4	1.430.738,79 €	476.912,93 €		1.907.651,72 €	1.430.738,79 €	476.912,93 €		1.907.651,72 €
GREECE	2007		1	3.1.5	174.741,60 €	58.247,20 €		232.988,80 €	174.741,60 €	58.247,20 €		232.988,80 €
GREECE	2007		1	3.1.6	240.786,00 €	80.262,00 €	•	321.048,00 €	240.786,00 €	80.262,00 €		321.048,00 €
GREECE	2007		1	3.1.7	112.255,86 €	37.418,62 €	•	149.674,48 €	112.255,86 €	37.418,62 €		149.674,48 €
GREECE	2007		1	3.1.8	1.125.000,00 €	375.000,00 €	•	1.500.000,00 €	1.078.054,84 €	359.351,60 €		1.437.406,44 €
GREECE	2007		3	3.3.1	33.750,00 €	11.250,00 €		45.000,00 €	33.707,07 €	11.235,69 €		44.942,76 €
GREECE	2007		3	3.3.2	33.558,00 €	11.186,00 €		44.744,00 €	23.490,60 €	7.830,20 €		31.320,80 €
GREECE	2007		4	3.4.1	901.031,25 €	300.343,75 €		1.201.375,00 €	901.030,69 €	300.343,57 €		1.201.374,26 €
GREECE	2007		5	3.5.1	612.279,75 €	204.093,25 €		816.373,00 €	450.059,16 €	150.019,73 €		600.078,89 €
GREECE	2007		5	3.5.2	33.750,00 €	11.250,00 €		45.000,00 €	33.486,60 €	11.162,20 €		44.648,80 €
GREECE	2008		1	3.1.1	1.125.000,00 €	375.000,00 €	•	1.500.000,00 €	1.061.443,70 €	353.814,57 €		1.415.258,27 €
GREECE	2008		1	3.1.2	2.696.625,00 €	898.875,00 €	•	3.595.500,00 €	2.721.824,90 €	907.274,96 €		3.629.099,86 €
GREECE	2008		1	3.1.3	1.764.750,00 €	588.250,00 €		2.353.000,00 €	1.764.487,48 €	588.162,49 €		2.352.649,97 €
GREECE	2008		1	3.1.4	750.000,00 €	250.000,00 €		1.000.000,00 €	0,00€	0,00€		0,00€
GREECE	2008		1	3.1.5	206.250,00 €	68.750,00 €		275.000,00 €	0,00€	0,00€		0,00€
GREECE	2008		1	3.1.6	112.500,00 €	37.500,00 €	•	150.000,00 €	0,00€	0,00€		0,00€
GREECE	2008		1	3.1.7	825.000,00 €	275.000,00 €		1.100.000,00 €	270.299,09 €	90.099,69 €		360.398,78 €
GREECE	2008		2	3.2.1	22.500,00 €	7.500,00 €		30.000,00 €	21.326,25 €	7.108,75 €		28.435,00 €
GREECE	2008		4	3.4.1	52.500,00 €	17.500,00 €		70.000,00 €	27.370,97 €	9.123,66 €		36.494,63 €
GREECE	2008		4	3.4.2	52.500,00 €	17.500,00 €		70.000,00 €	50.225,16 €	16.741,72 €		66.966,88 €
GREECE	2008		4	3.4.3	3.000,00 €	1.000,00 €		4.000,00 €	0,00 €	0,00 €		0,00 €
GREECE	2008		5	3.5.1	, 22.500,00 €	7.500,00 €		, 30.000,00 €	7.741,48 €	2.580,50 €		10.321,98 €
GREECE	2008		0	3.5.2	14.625,00 €	4.875,00 €		19.500,00 €	0,00 €	0,00 €		0,00 €
GREECE	2009		1	3.1.1	.1.105.990,88 €	368.663,62 €		1.474.654,50 €	1.115.806,96 €	, 371.935,64 €		1.487.742,60 €
GREECE	2009		1	3.1.2	141.041,25 €	47.013,75 €		188.055,00 €	140.904,00 €	46.968,00 €		187.872,00 €
GREECE	2009		1	3.1.3	309.562,50 €	103.187,50 €		412.750,00 €	309.562,50 €	103.187,50 €		412.750,00 €
GREECE	2009		- 1	3.1.4	1.336.875,00 €	445.625,00 €		1.782.500,00 €	1.275.989,04 €	425.329,68 €		1.701.318,72 €
GREECE	2009		- 1	3.1.5	225.000,00 €	75.000,00 €		300.000,00 €	213.102,00 €	71.034,00 €		284.136,00 €
GREECE	2009		1	3.1.6	825.000,00 €	275.000,00 €		1.100.000,00 €	678.626,82 €	226.208,94 €		904.835,76 €
GREECE	2009		- 1	3.1.7.	750.000,00 €	250.000,00 €		1.000.000,00 €	737.663,15 €	245.887,72 €		983.550,87 €
GREECE	2009		1	3.1.8.	206.250,00 €	68.750,00 €		275.000,00 €	206.107,13 €	68.702,37 €		274.809,50 €
GREECE	2009		1	3.1.9.	112.500,00 €	37.500,00 €		150.000,00 €	112.360,50 €	37.453,50 €		149.814,00 €
GREECE	2009		1	3.1.10.	105.000,00 €	35.000,00 €		140.000,00 €	81.681,84 €	27.227,28 €		108.909,12 €
GREECE	2009		1	3.1.11.	1.125.000,00 €	375.000,00 €		1.500.000,00 €	248.180,24 €	82.726,75 €		330.906,99 €
GREECE	2009		1	3.1.12.	183.750,00 €	61.250,00 €		245.000,00 €	16.700,30 €	5.566,76 €		22.267,06 €
GREECE	2009		1	3.1.12.	6.300.000,00 €	5.700.000,00 €		12.000.000,00 €	0,00 €	0,00 €		0,00 €
GREECE	2009		1	3.1.13.	45.000,00 €	15.000,00 €		60.000,00 €	0,00 € 39.374,06 €	0,00 € 13.124,69 €		52.498,75 €
GREECE	2009		1	3.1.14.	43.000,00 € 41.400,00 €	13.800,00 €		55.200,00 €	35.006,25 €	13.124,09 € 11.668,75 €		46.675,00 €
GREECE	2009		1	3.1.15.	45.000,00 €	15.000,00 €		60.000,00 €	36.109,69 €	12.036,56 €		48.146,25 €
GREECE	2009		1	3.1.10.	45.000,00 € 45.000,00 €	15.000,00 €		60.000,00 €	31.515,75 €	10.505,25 €		48.146,23 € 42.021,00 €

GREECE	2009	1	3.1.18.	45.000,00 €	15.000,00 €	60.000,00€	42.262,50 €	14.087,50 €	56.350,00 €
GREECE	2009	1	3.1.19.	45.000,00 €	15.000,00 €	60.000,00 €	43.495,20 €	14.498,40 €	57.993,60 €
GREECE	2009	1	3.1.20.	90.000,00 €	30.000,00 €	120.000,00 €	13.284,00 €	4.428,00 €	17.712,00 €
GREECE	2009	2	3.2.1.	187.500,00 €	62.500,00 €	250.000,00 €	187.500,00 €	62.500,00 €	250.000,00 €
GREECE	2009	2	3.2.2.	55.500,00 €	18.500,00 €	74.000,00 €	55.331,27 €	18.443,76 €	73.775,03 €
GREECE	2009	4	3.4.1.	7.754.042,06 €	2.584.680,69 €	10.338.722,75 €	2.984.335,02 €	994.778,34 €	3.979.113,36 €
GREECE	2009	5	3.5.1.	600.525,00 €	200.175,00 €	800.700,00 €	519.792,83 €	173.264,28 €	693.057,10 €
GREECE	2009	5	3.5.2.	600.000,00 €	200.000,00 €	800.000,00 €	295.962,05 €	98.654,02 €	394.616,07 €
GREECE	2009	5	3.5.3.	15.000,00 €	5.000,00 €	20.000,00 €	12.937,50 €	4.312,50 €	17.250,00 €
GREECE	2009	5	3.5.4.	56.250,00 €	18.750,00 €	75.000,00 €	31.434,47 €	10.478,16 €	41.912,62 €
GREECE	2009	5	3.5.5.	71.250,00 €	23.750,00 €	95.000,00 €	6.719,80 €	2.239,93 €	8.959,73 €
GREECE	2009	4	3.5.6.	26.250,00 €	8.750,00 €	35.000,00 €	12.369,56 €	4.123,19 €	16.492,75 €
GREECE	2009	5	3.5.7.	37.500,00 €	12.500,00 €	50.000,00 €	10.481,96 €	3.493,99 €	13.975,95 €
GREECE	2010	1	3.1.1	3.000.000,00 €	1.000.000,00 €	4.000.000,00 €	156.341,66 €	52.113,89 €	208.455,55 €
GREECE	2010	1	3.1.2	5.757.550,77 €	1.919.183,59 €	7.676.734,36 €	0,00 €	0,00 €	0,00 €
GREECE	2010	0	3.1.3	3.825.000,00 €	1.275.000,00 €	5.100.000,00 €	0,00 €	0,00 €	0,00€
GREECE	2010	1	3.1.4	2.250.000,00 €	750.000,00 €	3.000.000,00 €	2.207.393,99 €	735.798,00 €	2.943.191,98 €
GREECE	2010	0	3.1.15	637.500,00 €	212.500,00 €	850.000,00 €	0,00 €	0,00 €	0,00€
GREECE	2010	1	3.1.16	67.500,00 €	22.500,00 €	90.000,00 €	0,00 €	0,00 €	0,00€
GREECE	2010	1	3.1.17	495.000,00 €	165.000,00 €	660.000,00 €	484.392,00 €	161.464,00 €	645.856,00 €
GREECE	2010	1	3.1.18	1.001.250,00 €	333.750,00 €	1.335.000,00 €	880.267,93 €	293.422,64 €	1.173.690,57 €
GREECE	2010	1	3.1.19	1.500.000,00 €	500.000,00 €	2.000.000,00 €	574.007,39 €	191.335,80 €	765.343,18 €
GREECE	2010	1	3.1.20	1.350.000,00 €	450.000,00 €	1.800.000,00 €	91.928,12 €	30.642,71 €	122.570,83 €
GREECE	2010	1	3.1.21	75.000,00 €	25.000,00 €	100.000,00 €	35.305,92 €	11.768,64 €	47.074,56 €
GREECE	2010	1	3.1.22	55.350,00 €	18.450,00 €	73.800,00 €	55.275,00 €	18.425,00 €	73.700,00 €
GREECE	2010	1	3.1.23	201.000,00 €	67.000,00 €	268.000,00 €	70.497,45 €	23.499,15 €	93.996,60 €
GREECE	2010	1	3.1.24	224.060,72 €	74.686,90 €	298.747,62 €	0,00 €	0,00€	0,00€
GREECE	2010	1	3.1.25	81.150,00 €	27.050,00 €	108.200,00 €	0,00 €	0,00€	0,00€
GREECE	2010	1	3.1.26	52.500,00 €	17.500,00 €	70.000,00 €	48.339,00 €	16.113,00 €	64.452,00 €
GREECE	2010	1	3.1.27	55.350,00 €	18.450,00 €	73.800,00 €	54.097,51 €	18.032,50 €	72.130,01 €
GREECE	2010	2	3.2.3	150.000,00 €	50.000,00 €	200.000,00 €	112.874,61 €	37.624,87 €	150.499,48 €
GREECE	2010	2	3.2.4	52.121,25 €	17.373,75 €	69.495,00 €	52.630,50 €	17.543,50 €	70.174,00 €
GREECE	2010	2	3.4.3	57.150,00 €	19.050,00 €	76.200,00 €	52.899,86 €	17.633,29 €	70.533,14 €
GREECE	2010	2	3.4.4	56.250,00 €	18.750,00 €	75.000,00 €	53.966,25 €	17.988,75 €	71.955,00 €
GREECE	2010	4	3.4.5	150.000,00 €	50.000,00 €	200.000,00 €	3.018,78 €	1.006,26 €	4.025,04 €
GREECE	2010	4	3.4.6	3.584.548,26 €	1.194.849,42 €	4.779.397,68 €	1.451.301,66 €	483.767,22 €	1.935.068,88 €
GREECE	2010	5	3.5.6	615.000,00 €	205.000,00 €	820.000,00 €	9.258,29 €	3.086,10 €	12.344,38 €
GREECE	2010	5	3.5.7	465.000,00 €	155.000,00 €	620.000,00 €	1.239,83 €	413,28 €	1.653,10 €
GREECE	2010	5	3.5.8	52.500,00 €	17.500,00 €	70.000,00 €	51.618,00 €	17.206,00 €	68.824,00 €
GREECE	2010	5	3.5.9	637.500,00 €	212.500,00 €	850.000,00 €	0,00€	0,00€	0,00€

EXTERN <i>A</i>	L BORDERS	FUND - EX F	OST EVALU	JATION 2007-2010 - Reporting on projects																			
	Basic i	nformation	on annual լ	programmes, actions and projects		1		Information on	implementation			Outputs a	nd results (a	ccording to ι	p to 13 cate	egories - pl	ease choose from the	column C	ore indicato	ors in workir	g sheet "ou	tput_resul	lt
M.S	Year	Priority	Action (number and name)	Project (name of project selected)	Beneficiar y (please distinguis h between Ministry, Governm ental Agency/b ody, Private entity/co mpany)	Implemen tation method - please distinguis h between ABM and EBM	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	Output 1	Comment output 1 (indicate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 2	Comment output 2 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Commenioutput 3 (indicate achievement rate through output level Output 3 against target set for the project; it was not achieved as planned, why?)	Result 1	Comment result 1 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 2	Comment result 2 (indicate achievem ent rate through output level against target set for the project; if t was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)
GREECE	200	7 1	3.1.1	The purchase of equipment to detect and check if travel documents and papers and other documents are forged / genuine [(Priority 1 - Objective 2 of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	44.964,51 €	33.723,38 €	11.241,13 €	44.964,51 €	33.723,38 €	3. Operating equipment for border surveillance	14	100,00%	7	100,00%							
GREECE	200	7 1	3.1.2	Purchase of 1600 cc patrol passenger vehicles [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)	Ministry	ЕВМ	4.092.550,00 €	3.069.412,50 €	1.023.137,50 €	4.092.550,00 €	3.069.412,50 €	1. Means of transport	275	100,00%									,
GREECE	200	7 1	3.1.3	Purchase of two-wheeled patrol motorcycles 650 p.a. (colors of Hellenic police - Convention nr. 23/2008) ((Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police)]	Ministry	ЕВМ	1.228.995,36 €	921.746,52 €	307.248,84 €	1.228.995,36 €	921.746,52 €	1. Means of transport	138	100,00%									
GREECE	200	7 1	3.1.4	Purchase of 1800 cc patrol passenger vehicles (colors of Hellenic Police and any colors – Convention nr. 38/2008) [(Priority 1 – Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	f Ministry	ЕВМ	1.907.651,72 €	1.430.738,79 €	476.912,93 €	1.907.651,72 €	1.430.738,79 €	1. Means of transport	106	100,00%									
GREECE	200	7 1	3.1.5	Purchase of 1600cc patrol passenger vehicles M.P.I. (any colors – Convention nr. 43/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	232.988,80 €	174.741,60 €	58.247,20 €	232.988,80 €	174.741,60 €	1. Means of transport	16	100,00%									1
GREECE	200	7 1	3.1.6	Purchase of 1600cc patrol passenger vehicles Hatch Back (any colors – Convention nr. 44/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	321.048,00 €	240.786,00 €	80.262,00 €	321.048,00 €	240.786,00 €	1. Means of transport	21	100,00%									
GREECE	200	7 1	3.1.7	Purchase of 1600cc patrol passenger vehicles (any colors – Convention nr. 45/2008) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	149.674,48 €	112.255,86 €	37.418,62 €	149.674,48 €	112.255,86 €	1. Means of transport	9	100,00%									
GREECE	200	7 1		78 licenses of use packages of software analysis "Analysis Note Book" - 77 use licenses Software packages of analysis iBase User - 26 ibase Designer use licenses Software packages - 37 use licenses for software packs of analysis Text Chart Reader - 2		ЕВМ	1.178.100,00 €	883.575,00 €	294.525,00 €	1.178.100,00 €	883.575,00 €	4. Operating equipment for border checks	243	100,00%									
GREECE	200	7 1	3.1.8	93 PCs	Ministry	EBM	92.289,94 €	69.217,46 €	23.072,48 €	92.289,94 €	69.217,46 €	4. Operating equipment for border checks	93	100,00%									
GREECE	200	7 1	3.1.8	19 plotters	Ministry	EBM	123.224,50 €	92.418,38 €	30.806,12 €	123.224,50 €	92.418,38 €	Operating equipment for border checks	19	100,00%									
GREECE	200	7 1	3.1.8	42 printers	Ministry	EBM	43.792,00 €	32.844,00 €	10.948,00 €	43.792,00 €	32.844,00 €	Operating equipment for border checks	42	100,00%									
GREECE	200	7 3	3.3.1	Improving communications between Greece and the other Member States [(Priority 3 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	44.942,76 €	33.707,07 €	11.235,69 €	44.942,76 €	33.707,07 €		3	100,00%	20	100,00%	25 100,00%						
GREECE	200	7 3	3.3.2	Modernization of Management of Consular Functions [(Priority 3 - Objective 2 of M.A.P.) Action implemented by the Ministry of Foreign Affairs)]	Ministry	ЕВМ	31.320,80 €	23.490,60 €	7.830,20 €	31.320,80 €	23.490,60 €	11. Operating equipment for visa issuing	6	100,00%	1	100,00%	2 100,00%						
GREECE	200	7 4	3.4.1	Support for the establishment of NET-VIS IT and Network Systems required for implementation of the Community Legal Instruments in the field of external borders and Visas [(Priority 4 - Objective 2 of M.A.P.) Action implemented by the Ministry of Foreign A	Ministry	ЕВМ	1.201.374,26 €	901.030,69 €	300.343,57 €	1.201.374,26 €	901.030,69 €	7. VIS	1	100,00%	1	100,00%							
GREECE	200	7 5	3.5.1	The incorporation of the common training standard for the country's police personnel [(Priority 5 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	600.078,89 €	450.059,16 €	150.019,73 €	600.078,89 €	450.059,16 €	12. Training and risk analysis	24	79,17%	148	128,38%	300 100,00%						
GREECE	200	7 5	3.5.2	Training equipment [(Priority 5 - Objective 2 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	44.648,80 €	33.486,60 €	11.162,20 €	44.648,80 €		8. Other ICT systems	2	100,00%	9	100,00%	20 100,00%						
GREECE	200	8 1	3.1.1	Construction of Borders Guard Police Station and Police Station of Konitsa	Ministry	EBM	1.332.346,47 €	999.259,85 €	333.086,62 €	1.332.346,47 €	999.259,85 €	5. Border infrastructure	2	100,00%	1	100,00%							

	Basic in	formation on annual p	programmes, actions and projects				Information on i	implementation			Outputs ar	nd results	according to u	up to 13 cat	egories - p	lease choos	e from the	column C	ore indicat	ors in work	ng sheet "o	utput_resu	lt
M.S	Year	Priority Action (number and name)	Project (name of project selected)	Beneficii y (pleas distingu h betwee Ministry Governt ental Agency/ ody, Private entity/c mpany	e is Implemen tation method please distinguis h between ABM and EBM	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	Output 1	Comment output 1 (indicate output rate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 2	Comment output 2 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 3	Comment output 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 1	Comment result 1 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 2	Comment result 2 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)
GREECE	2008	1 3.1.1	Procurement of furniture	Ministry	EBM	14.918,09 €	11.188,57 €	3.729,52 €	14.918,09 €	11.188,57	mmastractare		2 100,00%	1	100,00%								
GREECE	2008	1 3.1.1	Procurement of IT equipment	Ministry	EBM	14.989,99 €	11.242,49 €	3.747,50 €	14.989,99 €	11.242,49	5. Border infrastructure		2 100,00%	1	100,00%								
GREECE	2008	1 3.1.1	Procurement of call center Repair works at Police Border Guard Station in	Ministry	EBM	14.999,16 €	11.249,37 €	3.749,79 €	14.999,16 €	11.249,37	5 Border		2 100,00%	1	100,00%								
GREECE	2008	1 3.1.1	Delvinaki The purchase of patrol passenger vehicles (colours	Ministry	EBM	38.004,56 €	28.503,42 €	9.501,14 €	38.004,56 €	28.503,42	5. Border infrastructure		2 100,00%	1	100,00%								
GREECE	2008	1 3.1.2	of Hellenic Police and any colours) 1800 cc [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	EBM	3.629.099,86 €	2.721.824,90 €	907.274,96 €	3.629.099,86 €	2.721.824,90	1. Means of transport	17	97,65%										
GREECE	2008	1 3.1.3	Purchase of 1600cc and 2000 cc patrol passenger vehicles	Ministry	ЕВМ	2.337.767,97 €	1.753.325,98 €	584.441,99 €	2.337.767,97 €	1.753.325,98	1. Means of transport	16	1 99,38%										
GREECE	2008	1 3.1.3	Purchase of a 1600 cc passenger vehicle	Ministry	ЕВМ	14.882,00 €	11.161,50 €	3.720,50 €	14.882,00 €	11.161,50	1. Means of transport	16	1 99,38%										
GREECE	2008	1 3.1.4	Purchase of thermal cameras [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police)]		ЕВМ	0,00 €	0,00€	0,00 €	0,00€	0,00	3. Operating equipment for border surveillance	2	0,00%										
GREECE	2008		Purchase of night vision goggles [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police)]	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00€	0,00	3. Operating equipment for border surveillance	5	0,00%										
GREECE	2008	1 3.1.6	Purchase of Long distance day goggles [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police)]	Ministry	ЕВМ	0,00 €	0,00 €	0,00 €	0,00 €	0,00 (3. Operating equipment for border surveillance	10	0,00%										
GREECE	2008	1 3.1.7	Rental costs of Temporary Detention Center in the island of Lesvos (Pagani)	Ministry	EBM	267.404,77 €	200.553,58 €	66.851,19 €	267.404,77 €	200.553,58	infrastructure												
GREECE	2008	1 3.1.7	Rental costs in the island of Leros	Ministry	EBM	92.994,01 €	69.745,51 €	23.248,50 €	92.994,01 €	69.745,51	5. Border infrastructure												
GREECE	2008	2 3.2.1	The improvement of drafting the technical specifications of modern technology operational means for the effective protection of the external land borders [New Action implemented by the Ministry of Citizen Protection/Hellenic Police)]	Ministry	ЕВМ	28.435,00 €	21.326,25 €	7.108,75 €	28.435,00 €	21.326,25 (8. Other ICT systems		1 100,00%										
GREECE	2008	4 3.4.1	Implementation of the 2nd Generation of SCHENGEN Information System (SIS II) – Purchase of desktops to conduct checks in the framework of SCHENGEN obligations [(Priority 4-Objective 4 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hel		ЕВМ	36.494,63 €	27.370,97 €	9.123,66 €	36.494,63 €	27.370,97 (6. SIS	5	7 100,00%										
GREECE	2008	4 3.4.2	Implementation of the 2nd Generation of SCHENGEN Information System (SIS II) – Purchase of laptops to conduct checks in the framework of SCHENGEN obligations [(Priority 4-Objective 4 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hell	Ministry	ЕВМ	66.966,88 €	50.225,16 €	16.741,72 €	66.966,88 €	50.225,16 (6. SIS	5	7 100,00%										
GREECE	2008		Training of HCG personnel in computerised applications of the 2nd Generation of SCHENGEN Information System (SIS II) [(Priority 4-Objective 5 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hellenic Coast Guard)]	5 Ministry	ЕВМ	0,00 €	0,00 €	0,00 €	0,00€		12. Training and risk analysis		0,00%										
GREECE	2008	5 3.5.1	Procurement of writing material needed for the action	Ministry	EBM	144,84 €	108,63 €	36,21 €	144,84 €	108,63	12. Training and risk analysis		3 100,00%	62	91,94%								
GREECE	2008	5 3.5.1	Instructors compensation	Ministry	EBM	512,39 €	384,29 €	128,10 €	512,39 €		12. Training and risk		3 100,00%	62	91,94%								
GREECE	2008	5 3.5.1	Trainees travel and accommodation costs	Ministry	EBM	9.664,75 €	7.248,56 €	2.416,19 €	9.664,75 €	7.248,56	12. Training and risk		3 100,00%	62	91,94%								
GREECE	2008	0 3.5.2	Training of HCG personnel in matters of external borders management	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00€	0,00	12. Training and risk analysis	1	0,00%	10	0,00%	10	0,00%						
GREECE	2009		Purchase of patrol - passenger vehicles (colours of Hellenic Police and any colour - Conventions nr. 6528/2009 and 6545/2010) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]		EBM	1.487.742,60 €	1.115.806,96 €	371.935,64 €	1.487.742,60 €	1.115.806,96 (1. Means of transport	7	5 100,00%										
GREECE	2009	1 3.1.2	Purchase of passenger vehicles (type VAN) (colours of Hellenic Police or various colours – Convention nr 6479/2009) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]		EBM	187.872,00 €	140.904,00 €	46.968,00 €	187.872,00 €	140.904,00	1. Means of transport		6 100,00%										

	Basic in	formation on annual	programmes, actions and projects				Information on i	implementation			Outputs a	nd results (according to	up to 13 cat	egories - p	lease choos	e from the c	olumn Co	ore indicate	ors in worki	ng sheet "o	utput_resu	lt
M.S	Year	Action (number and name)	Project (name of project selected)	h between Ministry, Governm ental	Implemen tation method - please	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	1	Comment output 1 (indicate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 2	Comment output 2 (indicate achievement rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 3	Comment output 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 1	Comment result 1 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 2	Comment result 2 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)
GREECE	2009	1 3.1.3	Purchase of passenger vehicles (type station wagon) (colours of Hellenic Police or any colours – Convention nr. 6538/2009) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]		ЕВМ	412.750,00 €	309.562,50 €	103.187,50 €	412.750,00 €	309.562,50 €	1. Means of transport	26	5 100,00%										
GREECE	2009	1 3.1.4	Purchase of 4x4 police patrol vehicles (type jeep) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)] The purchase of police Larges of open type (type)	Ministry	ЕВМ	1.701.318,72 €	1.275.989,04 €	425.329,68 €	1.701.318,72 €	1.275.989,04 €	1. Means of transport	69	9 100,00%										
GREECE	2009	1 3.1.5	The purchase of police Lorries of open type (rural) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police)]	Ministry	ЕВМ	284.136,00 €	213.102,00 €	71.034,00 €	284.136,00 €	213.102,00 €	1. Means of transport	10	100,00%										
GREECE	2009	1 3.1.6	Citizen Protection/ Hellenic Police)]	,	EBM	904.835,76 €	678.626,82 €	226.208,94 €	904.835,76 €		1. Means of transport	3	3 100,00%										
GREECE	2009	1 3.1.7.	Purchase of thermal cameras [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]		ЕВМ	983.550,87 €	737.663,15 €	245.887,72 €	983.550,87 €	737.663,15 €	2. Border surveillance systems	20	100,00%										
GREECE	2009	1 3.1.8.	Ministry of Citizen Protection/Hellenic Police)]	Ministry	ЕВМ	274.809,50 €	206.107,13 €	68.702,37 €	274.809,50 €		Operating equipment for border surveillance	54	1 100,00%										
GREECE	2009	1 3.1.9.	Purchase of Long distance day goggles ((Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Citizen Protection/Hellenic Police)]	Ministry	ЕВМ	149.814,00 €	112.360,50 €	37.453,50 €	149.814,00 €		3. Operating equipment for border surveillance	105	5 100,00%										
GREECE	2009	1 3.1.10.	Purchase of p.cs (servers) for the efficient function of the Operation of Structures for Analysis of Criminal Intelligence on Organised Crime concerning Illegal Immigration [(Priority 1 - Objective 3 of M.A.P.) Action implemented by the Ministry of Citize		ЕВМ	108.909,12 €	81.681,84 €	27.227,28 €	108.909,12 €	81.681,84 €	8. Other ICT systems	19	9 100,00%										
GREECE	2009	1 3.1.11.	Construction and upgrading of border infrastructure at the external land borders for police services involved in the border control - Studies and Construction of the first Phase [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of	Ministry	ЕВМ	330.906,99 €	248.180,24 €	82.726,75 €	330.906,99 €	248.180,24 €	5. Border infrastructure	2	2 50,00%	2	50,00%								
GREECE	2009	1 3.1.12.	Upgrading infrastructure and providing equipment for police services' involved in external border control and upgrading and renovation of detention facility near the external land borders ((Priority 1 - Objective 1 of M.A.P.) Action implemented by the Min	Ministry	ЕВМ	22.267,06 €	16.700,30 €	5.566,76 €	22.267,06 €	16.700,30 €	5. Border infrastructure	3	3 0,00%	5	140,00%								
GREECE	2009	1 3.1.13.	The purchase of two helicopters to be used for the air surveillance of Greek External borders and to support land patrols controlling land borders [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection / Hellenic Po	Ministry	ЕВМ	0,00 €	0,00 €	0,00€	0,00€	0,00€	1. Means of transport	2	2 0,00%										
GREECE	2009	1 3.1.14.	Purchase of Operational Equipment (Aviator's Night Vision Imaging System - ANVIS) [(Priority 1- Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]		ЕВМ	52.498,75 €	39.374,06 €	13.124,69 €	52.498,75 €	39.374,06 €	Border surveillance systems	2	1 125,00%										
GREECE	2009	1 3.1.15.	Purchase of Navigational Equipment for HCG Aerial Means [(Priority 1-Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	ЕВМ	46.675,00 €	35.006,25 €	11.668,75 €	46.675,00 €		3. Operating equipment for border surveillance	23	3 104,35%										
GREECE	2009	1 3.1.16.	The purchase of Radio-communications equipment [(Priority 1-Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	EBM	48.146,25 €	36.109,69 €	12.036,56 €	48.146,25 €	36.109,69 €	3. Operating equipment for border surveillance	150	130,00%										
GREECE	2009	1 3.1.17.	The purchase of Electro-Maritime equipment (AIS Systems) [(Priority 1-Objective 15 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	EBM	42.021,00 €	31.515,75 €	10.505,25 €	42.021,00 €		3. Operating equipment for border surveillance	8	3 125,00%										
GREECE	2009	1 3.1.18.	The upgrading of HCG vessels (purchase of electric engines) [(Priority 1-Objective 12 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard1	Ministry	ЕВМ	56.350,00 €	42.262,50 €	14.087,50 €	56.350,00 €		4. Operating equipment for border checks	g	100,00%										

		Basic info	ormation o	on annual _I	programmes, actions and projects				Information on i	implementation			Outputs ar	nd results (a	ccording to u	up to 13 categ	ories - pl	ease choose fro	n the col	umn Cor	e indicato	s in workir	ng sheet "o	utput_resu	ılt
м	s	Year	Priority	Action (number and name)	Project (name of project selected)	Beneficia y (please distingui: h between Ministry, Governm ental Agency/t ody, Private entity/cc mpany)	Implemen tation method - please	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	-	Comment output 1 (indicate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 2 t:	omment output 2 indicate chievem ent rate through output level against arget set for the roject; if was not ichieved as olanned, why?)	Output 3 Output 3 out targ for proj it w: ach plan	ment out 3 icate evem rate ough put vel inst et set the ect; if s not eved is nod, y?)	esult 1 ta	comment result 1 (indicate ichievem ent rate through output level against arget set for the project; if t was not achieved as planned, why?)	Result 2	Comment result 2 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)
GREEC	Œ	2009	1	3.1.19.	The upgrading of HCG vessels (purchase of outboard main engines) [(Priority 1-Objective 12 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	ЕВМ	57.993,60 €	43.495,20 €	14.498,40 €	57.993,60 €	43.495,20 €	4. Operating equipment for border checks	3	133,33%										
GREEC	Œ	2009	1	3.1.20.	The purchase of IT equipment for the verification of travel documents at the B.C.Ps (frontline and second line border zone) [(Priority 1 - Objective 2 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)].		ЕВМ	17.712,00 €	13.284,00 €	4.428,00 €	17.712,00 €	13.284,00 €	4. Operating equipment for border checks	180	100,00%	800	0,00%	200 0,	0%						
GREE	Œ	2009	2	3.2.1.	The preparation of a feasibility study for the establishment of a National Coordination Centre [(Priority 2 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	250.000,00 €	187.500,00 €	62.500,00 €	250.000,00 €	187.500,00 €	8. Other ICT systems	1	100,00%										
GREEC	Έ	2009	2	3.2.2.	The establishment of one Operational Centre for the Land Borders' Management [(Priority 2 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	73.775,03 €	55.331,27 €	18.443,76 €	73.775,03 €	55.331,27 €	8. Other ICT systems	1	100,00%										
GREEC	Œ	2009	4	3.4.1.	Support for the installation of the Visa Information System, consisting from the Network Systems (NET-VIS) and the National Visa Information System (N-VIS), in the Greek consulates [(Priority 4-Objective 2-3 of M.A.P) - Action implemented by the Ministry	Ministry	ЕВМ	3.979.113,36 €	2.984.335,02 €	994.778,34 €	3.979.113,36 €	2.984.335,02 €	7. VIS	100	0,00%										
GREE	Œ	2009	5	3.5.1.	The incorporation of the common training standard for the Hellenic Police personnel [(Priority 5-Objective 1 of M.A.P) action implemented by the Ministry of Citizen Protection/ Hellenic Police]	Ministry	ЕВМ	693.057,10 €	519.792,83 €	173.264,28 €	693.057,10 €	519.792,83 €	12. Training and risk analysis	9	100,00%	350	142,29%	60 830	00%						
GREEC	Œ	2009	5	3.5.2.	Linguistic training of the Hellenic Police personnel [(Priority 5-Objective 1 of M.A.P) action implemented by the Ministry of Citizen Protection/ Hellenic Police)	Ministry	ЕВМ	394.616,07 €	295.962,05 €	98.654,02 €	394.616,07 €	295.962,05 €	12. Training and risk analysis	6	33,33%	80	106,25%								
GREE	E	2009	5	3.5.3.	Training of the police helicopter pilots on ATPL theory [(Priority 5-Objective 1 of M.A.P) action implemented by the Ministry of Citizen Protection/ Hellenic Police]	Ministry	ЕВМ	17.250,00 €	12.937,50 €	4.312,50 €	17.250,00 €	12.937,50 €	12. Training and risk analysis	3	100,00%										
GREE	E.	2009	5	3.5.4.	Purchase of Training equipment [(Priority 5 - Objective 2 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	41.912,62 €	31.434,47 €	10.478,16 €	41.912,62 €	31.434,47 €	8. Other ICT systems	40	100,00%	40	100,00%								
GREE	Έ	2009	5	3.5.5.	Training of HCG personnel in matters of external borders management [(Priority 5-Objective 4 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	ЕВМ	8.959,73 €	6.719,80 €	2.239,93 €	8.959,73 €	6.719,80 €	12. Training and risk analysis	130	100,00%	115	128,70%	115 128	70%						
GREEC	Œ	2009	4	3.5.6.	Training of HCG personnel in computerised applications of the 2nd Generation of SCHENGEN Information System (SIS II) [(Priority 4-Objective 5 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Coast Guard]	Ministry	ЕВМ	16.492,75 €	12.369,56 €	4.123,19 €	16.492,75 €	12.369,56 €	6. SIS	1	200,00%										
GREEC	E	2009	5	3.5.7.	Training of the Hellenic Police and Hellenic Coast Guard personnel in the implementation of the Schengen borders code in Greece [(Priority 5- Objective 1 of M.A.P) Action implemented by the Ministry of Citizen Protection/	Ministry	ЕВМ	13.975,95 €	10.481,96 €	3.493,99 €	13.975,95 €	10.481,96 €	6. SIS	6	100,00%	160	104,38%	160 104	38%						
GREEC	Œ	2010	1	3.1.1	The purchase of high conformity portable equipment to detect and check if travel documents are forged - false / genuine to be used at the border crossing points [(Priority 1 - Objective 2 of M.A.P.) Action Implemented by the Ministry of Citizen Protection	Ministry	ЕВМ	208.455,55 €	156.341,66 €	52.113,89€	208.455,55 €	156.341,66 €	4. Operating equipment for border checks	962	0,00%	1000	100,00%	360 57,	50%						
GREEC	ΞE	2010	1	3.1.2	The purchase of one helicopter to be used for the air surveillance of Greek External borders and to support land patrols controlling land borders [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection / Hellenic Pol	Ministry	ЕВМ	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1. Means of transport	1	0,00%										
GREEC	Œ	2010	0	3.1.3	The purchase of vehicles type-van with security equipment and X-RAY systems for controls at the	Ministry	ЕВМ	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1. Means of transport	4	0,00%										

	Basic inf	formation o	n annual p	programmes, actions and projects				Information on i	mplementation			Outputs a	nd results (according to ι	ıp to 13 cat	egories - p	lease choos	e from the	column C	ore indicato	rs in worki	ng sheet "oı	ıtput_resu	ult
M.S	Year	Priority	Action (number and name)	Project (name of project selected)	Beneficia y (pleas distingu h betwee Ministry Governr ental Agency/ ody, Private entity/c mpany	e is Implemen tation method please distinguis h between ABM and EBM	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	_	Comment output 1 (indicate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Output 2	Comment output 2 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)		Comment output 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 1	Comment result 1 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 2	Comment result 2 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)
GREECE	2010	1	3.1.4	The construction and upgrading of border infrastructure at the external land borders with Albania and Turkey for police services involved in the border control [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/	Ministry	ЕВМ	2.943.191,98 €	2.207.393,99 €	735.798,00 €	2.943.191,98 €	2.207.393,99 €	5. Border infrastructure	2	100,00%	2	100,00%	2	100,00%						
GREECE	2010	0	3.1.15	Purchase of hardware and software for the intelligence data collection and risk analysis in view of the prevention of illegal entry at the maritime borders [New Action implemented by the Ministry of Citizen Protection / Hellenic Coast Guard]	Ministry	ЕВМ	0,00 €	0,00 €	0,00 €	0,00€	0,00 €	8. Other ICT systems	60	0,00%										
GREECE	2010	1	3.1.16	Purchase of patrol boats [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection / Hellenic Police]	Ministry	EBM	0,00 €	0,00 €	0,00 €	0,00€	0,00 €	1. Means of transport	: 2	0,00%										
GREECE	2010	1	3.1.17	Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	645.856,00 €	484.392,00 €	161.464,00 €	645.856,00 €	484.392,00 €	1. Means of transport	: 4	100,00%										
GREECE	2010	1	3.1.18	Purchase of Police Patrol Dogs and Police vehicles for their transportation [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Citizen Protection / Hellenic Police]	Ministry	ЕВМ	1.173.690,57 €	880.267,93 €	293.422,64 €	1.173.690,57 €	880.267,93 €	3. Operating equipment for border surveillance	40	0,00%	40	97,50%								
GREECE	2010	1	3.1.19	The upgrading of the police services' infrastructure at the external land borders involved in the borders control [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	765.343,18 €	574.007,39 €	191.335,80 €	765.343,18 €	574.007,39 €	5. Border infrastructure	3	100,00%										
GREECE	2010	1	3.1.20	Support of the operational costs related to the implementation of integrated border management system at the land Greek-Turkish borders and Initial Reception and Detention Centres for illegal immigrants in Evros region [(Priority 1 - Objective 4 of M.A.P.	-	ЕВМ	122.570,83 €	91.928,12 €	30.642,71 €	122.570,83 €	91.928,12 €	5. Border infrastructure	5	80,00%	150	0,00%								
GREECE	2010	1	3.1.21	Support for the operation of the First Reception Service (F.R.S.) and for the establishment of temporary facilities for screening and detention purposes [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/First	Ministry	ЕВМ	47.074,56 €	35.305,92 €	11.768,64 €	47.074,56 €	35.305,92 €	5. Border infrastructure	2	100,00%										
GREECE	2010	1	3.1.22	Purchase of 10 patrol motorcycles for the Hellenic Coast Guard (HCG)/ (Priority 1-Objective 7 of M.A.P) Action implemented by the Ministry of Citizen Protection / Hellenic Coast Guard	Ministry	ЕВМ	73.700,00 €	55.275,00 €	18.425,00 €	73.700,00 €	55.275,00 €	1. Means of transport	10	100,00%										
GREECE	2010	1	3.1.23	The upgrading of HCG Central Helicopters Base [(Priority 1-Objective 11of M.A.P) Action implemented by the Ministry of Citizen Protection / Hellenic Coast Guard1	Ministry	ЕВМ	93.996,60 €	70.497,45 €	23.499,15 €	93.996,60 €	70.497,45 €	5. Border infrastructure	1	100,00%										
GREECE	2010	1	3.1.24	Upgrade of Hellenic Coast Guard (HCG) Helicopter equipment and provision of support equipment [(Priority 1-Objective 5 of M.A.P) Action implemented by the Ministry of Citizen Protection /	Ministry	ЕВМ	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	5. Border infrastructure	100	100,00%										
GREECE	2010	1	3.1.25	Hellenic Coast Guard Upgrade of Hellenic Coast Guard (HCG) Aerial Means equipment and provision of support equipment ((Priority 1-Objective 5 of M.A.P) Action implemented by the Ministry of Citizen Protection / Hellenic Coast Guard	Ministry	ЕВМ	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3. Operating equipment for border surveillance	100	100,00%										
GREECE	2010	1	3.1.26	Purchase of a heartbeat detector [(Priority 1 -	Ministry	ЕВМ	64.452,00 €	48.339,00 €	16.113,00 €	64.452,00 €	48.339,00 €	3. Operating equipment for border surveillance	1	100,00%										
GREECE	2010	1	3.1.27	The development of illegal immigrants' recording stations to be used at the border crossing points [(New Action) Implemented by the Ministry of Citizen Protection / Hellenic Police]	Ministry	ЕВМ	72.130,01 €	54.097,51 €	18.032,50 €	72.130,01 €	54.097,51 €	4. Operating equipment for border checks		100,00%										
GREECE	2010	2	3.2.3	The establishment of two Regional Operational Centres for the External Land Borders' Management [(Priority 2 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	EBM	150.499,48 €	112.874,61 €	37.624,87 €	150.499,48 €	112.874,61 €	5. Border infrastructure	2	100,00%										

	Basic in	formation	on annual	I programmes, actions and projects				Information on i	implementation			Outputs ar	nd results (according to u	p to 13 categories - p	ease choose from t	ne column C	ore indicate	ors in workin	g sheet "ou	ıtput_resu	ılt
M.S	Year	Priority	Action (number and name)	Project (name of project selected)	Beneficia y (please distingui h between Ministry Governn ental Agency/l ody, Private entity/co mpany)	s Implemen tation method - please distinguis h between ABM and EBM	Total budget committed	EU budget committed	National committed (public+private)	Total budget spent	EU contribution spent	Common core indicator (please select the indicator from next working sheet)	-	Comment output 1 (indicate output rate through output level against target set for the project; if it was not achieved as planned, why?)	Comment output 2 (indicate achievem ent rate through output level Output 2 against target set for the project; if it was not achieved as planned, why?)	Comme output (indicat achieve ent rat throug output level Output 3 agains target s for the project; it was n achieve as planned why?)	Result 1	Comment result 1 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)	Result 2	Comment result 2 (indicate achievem ent rate through output level against target set for the project; if t was not achieved as planned, why?)	Result 3	Comment result 3 (indicate achievem ent rate through output level against target set for the project; if it was not achieved as planned, why?)
GREECE	2010	2	3.2.4	Conduct of a feasibility study for the establishment of a surveillance system in north Aegean Sea [(Priority 2-Objective of M.A.P) Action implemented by the Ministry of Citizen Protection / Hellenic Coast Guard		ЕВМ	70.174,00 €	52.630,50 €	17.543,50 €	70.174,00 €	52.630,50 €	5. Border infrastructure	1	. 100,00%								
GREECE	2010	2	3.4.3	The purchase and development of i-FADO (False Authentic Documents On Line) System to be used at the border crossing points [(New Action) Implemented by the Ministry of Citizen Protection / Hellenic Police]	Ministry	ЕВМ	70.533,14 €	52.899,86 €	17.633,29 €	70.533,14 €	52.899,86 €	8. Other ICT systems	1	. 100,00%								
GREECE	2010	2	3.4.4	The purchase of software for the upgrading of the Hellenic Police Network for the development of the SCHENGEN Information System II (S.I.S. II) [(Priority 2-Objective 4 of M.A.P) Action implemented by the Ministry of Citizen Protection /Hellenic Police1	Ministry	ЕВМ	71.955,00 €	53.966,25 €	17.988,75 €	71.955,00 €	53.966,25 €	6. SIS	1	. 100,00%								
GREECE	2010	4	3.4.5	Training of HCG personnel in computerised applications of the 2nd Generation of SCHENGEN Information System (SIS II) and SIS-SIRENE (Priority 4-Objective of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Coast Guard	Ministry	ЕВМ	4.025,04 €	3.018,78 €	1.006,26 €	4.025,04 €	3.018,78 €	12. Training and risk analysis	1	. 100,00%								
GREECE	2010	4	3.4.6	Support for the installation of the Visa Information System, consisting from the Network Systems (NET-VIS) and the National Visa Information System (N-VIS), in the Greek consulates [(Priority 4-Objective 2-3 of M.A.P) - Action implemented by the Ministry	Ministry	ЕВМ	1.935.068,88 €	1.451.301,66 €	483.767,22 €	1.935.068,88 €	1.451.301,66 €	7. VIS	10	100,00%								
GREECE	2010	5	3.5.6	Training of Hellenic Police personnel in matters related to the management of external borders [(Priority 5-Objective 1 of M.A.P) Action implemented by the Ministry of Citizen Protection/Hellenic Police1]	Ministry	ЕВМ	12.344,38 €	9.258,29 €	3.086,10 €	12.344,38 €	9.258,29 €	12. Training and risk analysis	5	0,00%	550 0,00%	550 0,00%						
GREECE	2010	5	3.5.7	Linguistic training of the Hellenic Police and the Hellenic Coast Guard personnel involved in border	Ministry	ЕВМ	1.653,10 €	1.239,83 €	413,28 €	1.653,10 €	1.239,83 €	12. Training and risk analysis	2	0,00%	73 0,00%	73 0,00%						
GREECE	2010	5	3.5.8	Training of HCG's REIMS F-406 pilots [(Priority 5-	Ministry	ЕВМ	68.824,00 €	51.618,00 €	17.206,00 €	68.824,00 €	51.618,00 €	12. Training and risk analysis	1	100,00%								
GREECE	2010	5	3.5.9	Training equipment [(Priority 5 - Objective 2 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police)]	Ministry	ЕВМ	0,00 €	0,00€	0,00 €	0,00 €	0,00 €	12. Training and risk analysis	6	0,00%								

PLEASE DO NOT FILL IN THIS TABLE - its aim is to support you to fill in worksheet "Project level". It presents the project categories, outputs and results, from which you can choose the relevant ones. Afterwards, the data from the worksheet "Project leve

worksheet "Project le	ve																		
										ANNEX									
Category						OUTPUT					li	ndicators			RESULTS				
					_														
			of means of uired or upg		Quantity	of acquired	or upgraded				Number	of patrol missions p	performed	%	of the fleet modern	iised	Average int		me between the ale
1. Means of transport		Achieved through APs 2007-2010	Baseline	Overall at national	Achieved through APs 2007-2010	Baseline	Overall at national	-			Achieved through APs 2007-2010	Baseline	Overall at national		After the intervention through the Fund	•	Achieved through APs 2007-2010	Baseline	Overall at national lev 2007-2010
				level 2007- 2010			level 2007- 2010						level 2007- 2010						
Total 1.1. Motorbikes		1	5 1	1	1225 148	6175 885					3.577.000 432.160	26.969.631 3.876.300			19,24%		38,64 9,13	46,59 10,66	
1.2. Cars (including SUVs, vans, trucks, but excluding mobile surveillance units)		1	1	1	1077	4951					3.144.840	21.685.380			21,75%		29,51	35,93	
1.3. Planes		0	1	0	0	7					0	3.066			0,00%		30,00	30	
1.4. Helicopters		0	1	0	0	15					0	16.425			0,00%		90,00	90	
1.5. Boats		0	1	0	0	317					0	1.388.460			0,00%		51,43	51,43	
		Number	of systems a		Number of	f stakeholde	rs connected				Length of th	ne external borders	covered (km) Average interve	ention time (time be arrival on the spo		d		
Border surveillance systems	IT systems, Comand and Control Centres, mobile surbeillance units	Achieved through APs 2007-2010	Baseline	Overall at national level 2007- 2010	Achieved through APs 2007-2010	Achieved through APs 2007-2010	Overall at national level 2007- 2010				Achieved through APs 2007-2010	Baseline	Overall at national level 2007- 2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010			
		2	3		17	104					3100	3100	0	29,51	35,93				
		Number o	of equipment upgraded	acquired or							%	of equipment renev	wed	Average interve	ention time (time be		d Length of the	external borders	s covered (km)
3. Operating equipment for border surveillance	night cameras, vision goggles, optronic systems, mobile cameras, sensor systems	Achieved through APs 2007-2010	Baseline	Overall at national level 2007- 2010							Achieved through APs 2007-2010	Baseline	Overall at national level 2007- 2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010
		449	148	7	0,30195024	ı					30,20%	100,00%	30,20%	6 30,78	35,93		1050	3100	0
		Number o	of equipment upgraded	acquired or							% of Border modernised	Crossing Points co	vered with	Average time sp	pent with the verifica entry [min]	ation of a traveller'	's		
Operating equipment for border checks	category 4.3. Other: mobile passport readers,	Actually achieved through APs 2007-2010	Baseline	Overall at national level 2007- 2010							Achieved through APs 2007-2010	Baseline	Overall at national level 2007- 2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010			
Total	magnifiers, microscopes, etc.	1801	4680								1050	3100							
4.1. ABC gates	Cito.	0	1560																
4.2. Documents verification		1392	1560																
4.3. Other		409	1560		_			_									_		
	renovation works for		f Border Cro	ssing Points graded Overall at		places in det	ention facilities rders Overall at		of other infi eloped or up	rastructures ograded Overall at	Number of	staff working in neinfrastructures	w/upgraded Overall at		oorder crossing poir eeds of border guar		Average v	vaiting time for tr	avellers at borders
5. Border infrastructure	buidings, infrastructure adjustments, creating new capacities for detention centres at borders	through APs 2007-2010	Sacomo	national level 2007- 2010	through APs 2007-2010	Bassins	national level 2007- 2010	through APs 2007-2010	Dasomio	national level 2007- 2010	through APs 2007-2010		national level 2007- 2010	APs 2007-2010	545511115	national	through APs 2007-2010	20001110	national level 2007-2010
		17 % of EE	104 3F contributi	17 on to total	6	17	0	17	17	_	3500 % of s	3500 uccessful connection	on tests	17 Compliance	104 e Test Extended (wh	ere applicable)	Number o	f institutional sta	keholders involved
6. SIS	development of national systems to comply with the CSIS	dev	nt undertake velopment of 75%	n to support CSIS										YES	NO	NA		2	
7. VIS	developments of the national system to comply with the CVIS	investme	BF contributi nt undertake relopment of 75%	n to support							Number of	consulates connec	cted to CVIS	Number of bore	der crossing points	connected to CVIS	S Number	of other stakeho	olders connected
8. Other ICT systems		Number devel Achieved through APs 2007-2010	r of other ICT eloped or up Baseline	graded Overall at national							Number of in Achieved through APs 2007-2010	Baseline Overall at national		Improvements o	in average time con f consultations (Yes	sultations/number :/No)	1		
				level 2007-2010								Level 2007-201	0						
Total		472																	

8.1. API		0																	
8.2. FADO		1																	
8.3. Other (i.e. national		471																	
systems)		Number of	f joint consula developed	ar practices		Member State actices were d		Numb	per of ILOs de	eployed	% of	f consular offices affo	ected	Avera	age waiting time for v	risa issuance (days)	% (of visa applicati	ons affected
Consular cooperation and ILOs	common application centres, deployment of ILOs, Schengen local cooperation	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007-2010	Baseline	Overall at national level	Achieved through APs 2007- 2010	Baseline	Overall at national level 2007-2010	Achiev Baseline ed throug h APs 2007- 2010		Overall at national level 2007-2010
		0	0	0	0	0	0	C) С) (92,35%	100,00%						100	
			visa sections		enhance t consular	of equipment a he quality/sec service (secu letproof windo	curity of the rity doors,				Number of	visas issued at new o	or renovated	Avera	nge waiting time for v	risa issuance (days)			
10. Consular infrastructure		Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010				Achieved through APs 2007-2010	Baseline	national level	Achieved thr APs 2007-20			Red	luction of incide	nts (Yes/No)
11. Operating equipment for visa issuing	hiometric equipment	Number o Actually achieved through APs 2007-2010	f equipment a upgraded Baseline	Overall at national level		of destination that acquired or					Average Achieved through APs 2007-2010	e waiting time for vis:	a issuing						
	renovation/buiding of		er of persons	trained		practices/tool					Nu	umber of reports issu	ued	Sha	are of staff trained (co	ompared to total)	Number of	institutional co analysis deve	llaborations on risk eloped
12. Training and risk analysis	training classrooms, trainings in CCC or other topics, risk analysis software or studies, IT tools to monitor risks, information documentation	Actually achieved through APs 2007-2010	Baseline	Overall at	Actually achieved through APs 2007-2010	Baseline	Overall at				Actually achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010	Achieved thr APs 2007-20		Overall at national level 2007-2010	Achieved through APs 2007-2010	Baseline	Overall at national level 2007-2010
Total 12.1. General training 12.2. Specific training		1396 434 962																	
13. Info campaigns and promotion	conferences, information sessions, publications	Numbe	er of events or	rganised	Nur	nber of attend	lants				N	lumber of medias use	ed						