

EUROPEAN EXTERNAL ACTION SERVICE



Head of Division

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Ms. Sofia Andersson
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Subject: Your request for access to documents of 19 June 2017
Our ref: 2017/085

Dear Ms. Andersson,

Thank you for your request for access to documents, which we have examined in the framework of Regulation (EC) No 1049/2001¹.

I have the pleasure to forward to you the link to Working document VIII to the draft budget 2018. The tables therein, under point 1.2, provide the information you asked for. The figures pertain to the year 2016, the most recent full year of execution:

http://ec.europa.eu/budget/library/biblio/documents/2018/DB2018_WD08_en.pdf

As for the split between the divisions in Headquarter, the EEAS is not in possession of any document outlining the exact split, but I am forwarding to you, attached to this letter, a copy of a working document for the 2017 budget, which can serve as an example of the budgetary allocation. This working document should be read with an understanding of its limitations: Most of the amounts attributed to the HQ divisions on lines 3000-3004 are in reality spent on delegations in function of their needs (which change dynamically from day to day). Also note that expenditure is not always allocated to a particular delegation (for example when benefiting the entire delegation network).

¹ Regulation (EC) No 1049/2001 of the European Parliament and of the Council regarding public access to European Parliament, Council and Commission documents (hereafter the "Regulation").

You might also find relevant information on the spending of EEAS budget in the Financial Regulation, which is available at the following URL:

<http://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=CELEX:02012R0966-20160101&from=EN>

I kindly remind you that the document may not be copied or reproduced for commercial purposes without prior consultation with the EEAS.

Yours sincerely,



Gabriele Visentin

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