

REPORT ON EXPLANATIONS ON THE USE OF RESOURCES

Project Number	685722
Acronym	REinEU2016
Period Number	1 st
Period covered	From 1/9/2015 to 31/12/2016

Beneficiary Number	1
Beneficiary Short Name	CVTI SR

Direct personnel costs

1. Direct personnel costs declared as actual costs

Person months	Associated WP
11.39	1
15.03	2
3.67	3
1.18	4
0.2	5
6.4	6

2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

Direct costs of subcontracting

No use of resources was specified for this category

Direct costs of providing financial support to third parties

No use of resources was specified for this category

Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Rent a hall and services at the exhibition	Other goods and services	3	YES		145,980.00 €
TOTAL					145,980.00 €

Other direct costs reported as use of in kind contribution from third party

No use of resources was specified for major cost items

Beneficiary Number	2
Beneficiary Short Name	NEULOGY

Direct personnel costs

1. Direct personnel costs declared as actual costs

Person months	Associated WP
1.02	1
4.24	2
8.01	3
5.02	4
2.08	6

2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

Direct costs of subcontracting

No use of resources was specified for this category

Direct costs of providing financial support to third parties

No use of resources was specified for this category

Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
Student competitions (prizes)	Other goods and services	4	YES		469.17 €
Outreach activities - reimbursement for	Other goods and services	3	YES		2,249.80 €

Short description	Category	Associated WP	Foreseen in Annex 1	Explanations (if not foreseen in Annex 1)	Costs
speakers, rent of premises, etc					
Travel & accomodation costs for invited speakers and guests	Travel	3	YES		45,227.81 €
Main event: Related services including catering, cleaning, security, hostesses, gala dinner etc.	Other goods and services	3	YES		157,522.80 €
Web development including registration system for the conference, matchmaking, site visits, etc.	Other goods and services	6	YES		2,785.77 €
Visual identity, promotion and dissemination materials	Other goods and services	6	YES		18,731.96 €
Local Steering Committee meetings - reimbursement, catering	Other goods and services	2	YES		236.54 €
Site visits: rent of buses, catering	Other goods and services	4	YES		3,895.27 €
High Level steering committee meetings (travel, accomodation, catering)	Other goods and services	2	YES		8,894.00 €
Media coverage	Other goods and services	6	YES		4,920.00 €
TOTAL					244,933.12 €

Other direct costs reported as use of in kind contribution from third party

No use of resources was specified for major cost items

Beneficiary Number	3
Beneficiary Short Name	BIC

Direct personnel costs

1. Direct personnel costs declared as actual costs

Person months	Associated WP
1.5	1
0.3	2
0.4	3
7.9	5
0.3	6

2. Direct personnel costs declared as unit costs

No use of resources was specified for this category

3. Use of in kind contribution from third party

No use of in kind contribution was specified for Direct Costs

Direct costs of subcontracting

No use of resources was specified for this category

Direct costs of providing financial support to third parties

No use of resources was specified for this category

Other direct costs: explanation of major cost items if the amount exceeds 15% of personnel costs

No use of resources was specified for this category