



Managing Authority of Transport Operational Programme

Budapest, 20 January 2012 Our ref. number: 48/ / /2012

Subject: Transport Operational Programme issues of 2012

Dear Mr Orani,

In the following letter I would like to share with you the developments we reached in the referred subjects.

Both the Annual Review Meeting as well as the Monitoring Committee meeting took place late 2011, therefore you may have insights into these subjects, but let me provide you with the latest developments.

I was informed that the Commission Services might have come to fault conclusions (because of the lack of information or misinformation) as concerned the status of some projects.



Mr. Marco Orani

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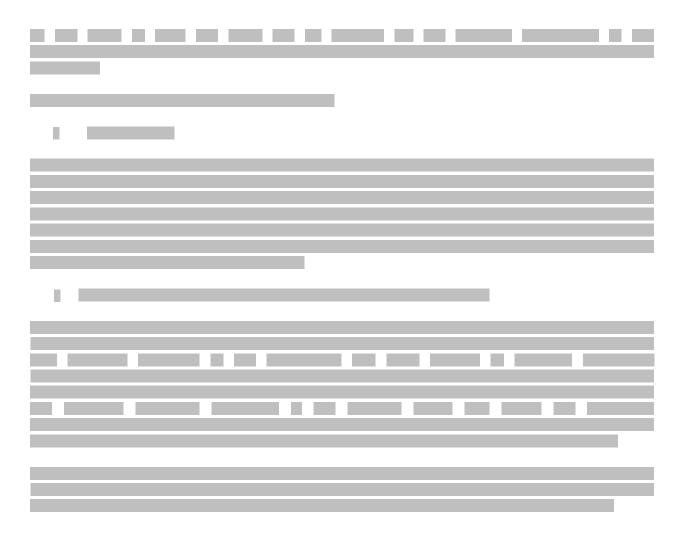
Brussels/Bruxelles



Congestion Charge

Based upon previous pre-feasibility studies the preparation of a decision document has been started in order to justify the introduction of the congestion charge in Budapest by BKK. BKK has allocated the necessary financial and human resources for the preparation phase. Please find attached the summary of the congestion charge in Budapest including the possible technical alternatives and the main milestones as ANNEX 3.

Due to its large size we will send the pre-feasibility study of the congestion charge on DVD.



Dear Mr. Orani,

I thank you and your Unit again for the support we received from your side during the whole 2007-2011 period, but let me call for an even more operative, monthly work in 2012 so that we manage to reach full absorption in 2015.

Thank you for your co-operation.

Yours sincerely,

Flórián Szalóki Head of Managing Authority of Transport Operational Programmes

Annexes (1-13)!