



SPECIFIC FINANCING DECISION

No. 2014/829/ROS

Head of Joint Operations Unit

Having regard to the Executive Director decision 2014/20 of 25 February 2014 on delegation of authority,

Having regard to the Framework Partnership Agreement signed on 14.01.2011 between Frontex and Swiss Border Guard, in particular Article I.2 thereof,

Whereas:

1. Frontex financial support is intended to help achieve improvement of the integrated management of the external borders of the Member States of the European Union.
2. In performance of its obligation to support the management of the external borders and to promote solidarity between the Member States, Frontex fully applies the principles of transparency and equal treatment.
3. The Collecting Joint Return Operation to Georgia on 16 October 2014 is an important step in order to achieve the objectives as specified in the Implementation Plan.
4. The Framework Partnership Agreement between Frontex and the Partner has been signed and is in force.

Has decided as follows:

Article 1 - Purpose of this decision

1. Financial support from Frontex budget is granted, in the framework of the project 2014/ROS/31

Swiss Border Guard,
Monbijoustrasse 40 CH-3003 Bern

represented for the purposes of this decision by [REDACTED]

referred to as "the Partner"



for the operational activity entitled Collecting Joint Return Operation to Georgia on 16 October 2014, under the terms and conditions set out in the present decision, its Annexes and the Framework Partnership Agreement signed by the Partner.

Any change of address by the Partner shall be communicated in writing to Frontex.

2. The Partner shall undertake everything in his power to carry out the activity as described in this decision, including its annexes, acting on his own responsibility.

Article 2 - Duration of the activity

1. The activity shall be executed in the period starting from 15 October until 17 October 2014.
2. The periods of implementation of the activity shall determine the period of eligibility for Frontex financial support.

Article 3 - Financing the activity

1. The total eligible cost of the activity is estimated at [REDACTED] as shown in the estimated budget in Annex II.
2. The estimated budget gives a detailed breakdown of costs that are eligible for funding under the terms of Article II.16 of the Framework Partnership Agreement, and of all receipts, so that receipts and costs balance.
3. The total eligible direct costs of the activity for which financial support is granted are estimated at [REDACTED] which corresponds to the following items of expenditure as shown in the estimated budget in Annex II, applying the eligibility provisions laid down in Article II.16 of the Framework Partnership Agreement, ED Decision 2013/05 on other eligible direct costs and in the co-financing scheme (ED decision 2013/19):
 - Staff costs (Travel costs of Advance Party, Daily Subsistence Allowances (DSA) and accommodation);
 - Other eligible direct costs¹.
4. Indirect costs are eligible at a flat rate up to 2% of the total eligible direct costs and are estimated at [REDACTED] subject to the conditions laid down in Article 16.
5. Frontex shall contribute a maximum of 93,883.00 Euro (in words: ninety three thousand, eight hundred and eighty three and 00/100), equivalent to the costs as indicated in the estimated budget in Annex II.
6. The final amount of the financial support shall be determined as specified in Part B - Financial provisions of the Framework Partnership Agreement.

Article 4 - Payment arrangements

The payments shall be made in accordance with Part B - Financial Provisions of the Framework Partnership Agreement. Additionally, the following supporting documents proving the costs borne should be attached to the Request for final payment:

- invoice for the charter flight.

Article 5 - Bank account

Payments shall be made to the Partner's bank account or sub-account denominated in Euro, as indicated below:

¹ According to ED Decision 2013/05 (reg. no. 743 / 15.01.2013).

Name of bank: [REDACTED]

Address of branch: [REDACTED]

Precise denomination of the account holder: [REDACTED]

Full account number (including bank codes): [REDACTED]

This account or sub-account must identify the payments made by the Frontex.

Any change of the bank account by the Partner shall be communicated in writing to Frontex.

Article 6 - General administrative provisions



1. Any communication in connection with the present decision shall be addressed to Frontex under the following address in writing, indicating the number of the decision:

Frontex

Rondo ONZ 1

00-124 Warsaw

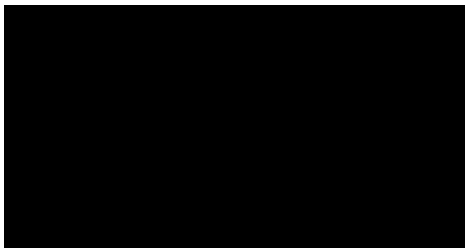
Poland

E-mail address: [REDACTED] frontex.europa.eu

2. Ordinary mail shall be considered to have been received by Frontex on the date on which it is formally registered by Frontex. E-mail shall be considered received on the date it is received.

For Frontex

Done in Warsaw, 01 OCT 2014



Annexes:

- I. Implementation Plan
- II. Estimated budget of the activity
- III. Acknowledgement of receipt
- IV. Request for pre-financing
- V. Request for final payment
- VI. Template for Final Financial Statement

ANNEX II - ESTIMATED BUDGET

Project number:	2014/ROS/31
Project name:	Collecting Joint Return Operation to Georgia on 16 October 2014
Partner:	Swiss Border Guard; Federal Office for Migration, Switzerland
ATTENTION:	This budget has to be filled in for every individual Specific Financing Decision



I.	ELIGIBLE DIRECT COSTS	Unit	no of units	Unit price	Total (EUR)	FX	MS/SAC
I.1	Staff costs				495.00	297.00	198.00
	Accommodation of officials (1 nights for 2 CH officials in ■■■)						
	Accommodation of officials (1 night for CH official in ■■■)						
	Accommodation of Advance Party						
	Travel costs of Advance Party						
	Daily subsistence allowance (Advance Party only)						
I.2	Other eligible direct costs (according to the ED decision 2013/05 on other eligible direct costs)						
	Means of Transport - Main charter (100%) (chartered or owned by national authorities of MS/SAC)						
	Means of Transport - Joint connecting transport (100%) (chartered or owned by national authorities of MS/SAC to the embarkation place used by more than one MS/SAC)						
	Means of Transport - Connecting transport (60%) (other connecting transport to the embarkation place (for officials and returnees) and return to the home country after the operation (for officials), e.g. charter)						
	Means of Transport - Connecting transport (60%) (other connecting transport to the embarkation place (for officials and returnees) and return to the home country after the operation (for officials), e.g. commercial flight) (1 Airline ticket ■■■)						
	Means of Transport - Main charter (60%) (chartered or owned by national authorities of MS/SAC in case when the majority of available seats are foreseen to be used by Organising Member States)						
	Monitor (1 night ■■■ EUR 140) 1 night ■■■ (EUR 215) 1 Airline ticket ■■■						
	Outsourced medical support (EUR 600 for GEO Dr + EUR 2000 for CH Dr)						
	Catering						
	External interpreting/cultural mediator						
	Other (please specify)						
	TOTAL ELIGIBLE DIRECT COSTS						
II.	ELIGIBLE INDIRECT COSTS (OVERHEADS)						
II.1	Max. 2% of total eligible direct costs						
I+II	OVERALL TOTAL ELIGIBLE COSTS OF THE PROJECT						

FRONTEX CONTRIBUTION (FX ELIGIBLE DIRECT COSTS + OVERHEADS)	93,883.00
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TO BE FILLED IN BY MS

By sending the Acknowledgement of Receipt the Partner confirms that the costs included in the Estimated Budget above did not receive co-financing from any other EU fund.