

[REDACTED] (FRA)

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**From:** [REDACTED] (FRA) [REDACTED]@fra.europa.eu>  
**Sent:** 10 February 2012 16:44  
**To:** NEMITZ Paul (JUST)  
**Cc:** [REDACTED]; Kjaerum Morten (FRA);  
Manolopoulos Constantinos (FRA)  
**Subject:** FRA 2013 Draft Budget  
**Attachments:** 2012 02 10 DB 2013 FRA.pdf; 2013 Estimate of revenue and expenditure.docx

Dear Mr Nemitz,

On behalf of Mr Morten Kjærum, Director of the EU Agency for Fundamental Rights, please find enclosed the letter for your kind consideration together with a draft estimate of revenue and expenditure of the European Union Agency for Fundamental Rights for the financial year 2013.

With kind regards,

[REDACTED]

[REDACTED]  
European Union Agency for Fundamental Rights (FRA)  
A-1040 Vienna, Schwarzenbergplatz 11  
Tel: +43-1-580 30 [REDACTED] (direct line)  
Fax: +43-1-580 30-691  
<http://fra.europa.eu>

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