

From: libya@cesvioverseas.org
Sent: mardi 7 avril 2020 21:56
To: (NEAR)
Cc: (NEAR); (NEAR); (EEAS-TUNIS); (NEAR); (EEAS-TUNIS); (EEAS-TUNIS); (NEAR); (NEAR);
Subject: T05-EUTF-NOA-LY-08 T05 1211 - Request for amendment / new version of the budget
Attachments: AMENDED VERSION EUTF NOA_T05.1211_e3h7_Annex III_Budget.xlsx
Importance: High

Dear (NEAR)
According to the request received from (NEAR) please find attached the new version of the budget for the above mentioned project where new budget lines have been highlighted in red.

Hoping that this request has been fully addressed, we look forward to hearing from you soon.

Sincerely,

(NEAR)



Mobile TN:
Mobile LB:
Whatsapp:
Skype:

From: (NEAR)@ec.europa.eu (NEAR)@ec.europa.eu>
Sent: mardi 7 avril 2020 15:09
To: libya@cesvioverseas.org
Cc: (NEAR)@ec.europa.eu; (NEAR)@eeas.europa.eu; (NEAR)@ec.europa.eu; (NEAR)@eeas.europa.eu; (NEAR)@eeas.europa.eu; (NEAR)@ec.europa.eu; davidecaliandro@cesvioverseas.org; (NEAR)@cesvioverseas.org; (NEAR)@cesvioverseas.org; (NEAR)@ec.europa.eu
Subject: RE: T05-EUTF-NOA-LY-08 T05 1211 - Request for amendment

Dear (NEAR)

Thank you very much for your message.

I just checked with our finances services and you are right in the format you used. So, no need for year 1 as the format is not indicating it.

But concerning the other issue we discussed, please as agreed, keep the original budget lines as they were formulated in the approved contract and please when you add a new one, mark it in red or in another way for us to quickly detect it. You can send the corrected version by email.

Let me know if any doubt, thanks

Best

[Redacted]

From: libya@cesvioverseas.org <libya@cesvioverseas.org>

Sent: Tuesday, April 7, 2020 12:44 PM

To: [Redacted] <[\[Redacted\]@ec.europa.eu](mailto:[Redacted]@ec.europa.eu)>

Cc: [Redacted] <[\[Redacted\]@ec.europa.eu](mailto:[Redacted]@ec.europa.eu)>; [Redacted] (EEAS-TUNIS)

[Redacted] <[\[Redacted\]@eeas.europa.eu](mailto:[Redacted]@eeas.europa.eu)>;

[Redacted] <[\[Redacted\]@ec.europa.eu](mailto:[Redacted]@ec.europa.eu)>; [Redacted] (EEAS-TUNIS)

[Redacted] <[\[Redacted\]@eeas.europa.eu](mailto:[Redacted]@eeas.europa.eu)>; [Redacted] (NEAR)

[Redacted] <[\[Redacted\]@ec.europa.eu](mailto:[Redacted]@ec.europa.eu)>; [Redacted] <[\[Redacted\]@cesvioverseas.org](mailto:[Redacted]@cesvioverseas.org)>;

[Redacted] <[\[Redacted\]@cesvioverseas.org](mailto:[Redacted]@cesvioverseas.org)>; [Redacted] <[\[Redacted\]@cesvioverseas.org](mailto:[Redacted]@cesvioverseas.org)>

Subject: T05-EUTF-NOA-LY-08 T05 1211 - Request for amendment

Dear [Redacted]

I hope this email finds you well.

Following your phone call yesterday, when you requested some adjustments in the amended budget, we would be grateful if you could provide us further guidance.

As per PRAG (<https://ec.europa.eu/europeaid/prag/document.do?nodeNumber=2.11.2&id=>), we have used the E3h7 form, that does not contain the Y1 budget. As you have requested it, we kindly ask you to provide the appropriate template. We will work on the suggested template as well as on the cover letter (as it mentions all amended budget lines) as soon as we receive it and forward it the same day.

We will also appreciate if you could send us the article that states that the amended budget must match in terms of amount with the original one for Y1. According to our justification, the project is suffering from delays due to the Covid-19 outbreak, so the budget has been adjusted accordingly. The difference of EUR 210,810.88 for Y1 between the original and the amended budgets is mainly due to adjustments in terms of HRs (less monthly units) and postponement of certain activities that cannot be implemented when foreseen due to this outbreak. The reallocation of EUR 104,466 (Cesvi) and EUR 106,344 (IMC) under Y1 would imply an artificial increase that does not correspond to the Action Plan nor the Logframe.

Looking forward to hearing from soon,

Best regards

[Redacted]



Mobile TN: [REDACTED]

Mobile LB: [REDACTED]

Whatsapp: [REDACTED]

Skype: [REDACTED]

From: libya@cesvioverseas.org <libya@cesvioverseas.org>

Sent: lundi 6 avril 2020 13:00

To: [REDACTED] <[\[REDACTED\]@ec.europa.eu](mailto:[REDACTED]@ec.europa.eu)>

Cc: [REDACTED] <(EEAS-TUNIS)' <[\[REDACTED\]@eeas.europa.eu](mailto:[REDACTED]@eeas.europa.eu)>; [REDACTED] <[\[REDACTED\]@ec.europa.eu](mailto:[REDACTED]@ec.europa.eu)>;

[REDACTED] <(EEAS-TUNIS)' <[\[REDACTED\]@eeas.europa.eu](mailto:[REDACTED]@eeas.europa.eu)>;

[REDACTED] <[\[REDACTED\]@ec.europa.eu](mailto:[REDACTED]@ec.europa.eu)>; [REDACTED] <(EEAS-TUNIS)' <[\[REDACTED\]@eeas.europa.eu](mailto:[REDACTED]@eeas.europa.eu)>;

[REDACTED] <[\[REDACTED\]@ec.europa.eu](mailto:[REDACTED]@ec.europa.eu)>; [REDACTED] <[\[REDACTED\]@cesvioverseas.org](mailto:[REDACTED]@cesvioverseas.org)>;

[REDACTED] <[\[REDACTED\]@cesvioverseas.org](mailto:[REDACTED]@cesvioverseas.org)>; [REDACTED] <[\[REDACTED\]@cesvioverseas.org](mailto:[REDACTED]@cesvioverseas.org)>

Subject: T05-EUTF-NOA-LY-08 T05 1211 - Request for amendment

Importance: High

Dear [REDACTED]

I hope this email finds you well.

Following previous discussions with the EU Delegation to Libya in Tunis, Cesvi hereby submits a request for an amendment to the "PEERS: Protection Enabling Environment and Resilience Services" project (T05-EUTF-NOA-LY-08 T05 1211).

In this regard, please find attached a cover letter and the following annexes:

- Annex I: Amended Description of the Action (including the amended logframe).
- Annex III: Amended Budget of the Action (e3h7 form), including the budget justification.

Please do not hesitate to contact us in the event that additional information or clarifications are required.

Looking forward to receive a positive feedback to this request at your earliest convenience,

Sincerely,

[REDACTED]



Mobile TN:

Mobile LB:

Whatsapp:

Skype: