

## Compromise amendments

- final version -

by the Rapporteur

Withdrawn: AM10 Greens (EIGE)

### CA1

(AM1-5)

Covers: AM2 Rapporteur, AM3 Renew, AM4 Greens, AM5 The Left

Fall: AM1 ID

1. ***Is extremely concerned about*** ~~Finds~~ the proposed reduction in the budget of the European Union Agency for Fundamental Rights (FRA) by 0,5 % ~~very disappointing~~; ***(AM4 Greens)*** calls instead for a budgetary increase of EUR 27,1 ~~31~~ million ***in commitments and EUR 30 million payments to effectively implement the new mandate and the projects that respond to identified needs, such as in the area of emerging technologies and artificial intelligence, migration and security as well as social and economic rights and discrimination and to compensate the considerable extra efforts required to monitor the impact of fundamental rights during the COVID-19 pandemic (AM4 Greens); and calls*** for the addition of ~~two~~ 12 temporary agents and ~~two seven~~ contractual agents to function group IV in the FRA establishment plan to allow FRA to continue to operate effectively; ***highlights that without additional financial and staff resources, FRA will not be able to carry out all the tasks assigned to it and fully implement its new mandate (AM4 Greens); stresses that the FRA's tasks of collection and analysis of reliable information on fundamental rights compliance in the Member States are expected to increase in the future (AM3 Renew); recalls that the annual budget of FRA has not increased since 2013; (AM5 The Left)***

### CA2

(AM6-9)

Covers: AM7 Rapporteur, AM8 Renew, AM9 Greens

Fall: AM6 ID

2. Welcomes the proposed increase of the budget of the European Asylum Support Office (EASO) by 11,2 %; ***and calls for strong support from EASO to strengthen the implementation of the Common European Asylum System (CEAS), enhance practical cooperation, provide operational and technical assistance and facilitate information exchange as well as convergence in the assessment of protection needs between the Member States; stresses that the interinstitutional agreement reached on 29 June 2021 on the transformation of EASO into the European Union Asylum Agency (EUAA) requires additional human resources which were not foreseen in***

*the Commission's draft budget; underlines in particular the need to recruit 28 new staff at AD and AST positions for the function of Fundamental Rights Monitors, the Asylum Support Teams, the Liaison Officers in Member States or to strengthen legal and training teams; (AM 7 Rapporteur, AM8 Renew, AM9 Greens partly) calls for adjustments to the establishment plan as regards the distribution of posts across different grades to enable reclassification needs and for the publication of planned posts for 2022; emphasises that the latter will not impact the total budget or the total number of staff proposed; stresses, however, that further additional human resources and budget may be required once the Regulation on the European Union Agency for Asylum (EUAA) enters into force;*

### CA3

(AM11-15)

Covers: AM12 Renew, AM13 Rapporteur, AM14 Greens (partly)

Fall: AM11 ID, AM15 The Left

3. ~~Is concerned with the serious and repeated allegations made against European Border and Coast Guard Agency (Frontex) related to pushbacks at external borders; is disappointed to note that, according to the Court of Auditors, Frontex has not managed to implement its mandate from 2016, let alone its updated mandate of 2019, and that serious and multiple deficiencies regarding its effectiveness have been identified; Keeping in mind the current OLAF investigation on the Agency, the conclusions of the LIBE Frontex Scrutiny Working Group and an evaluation of the roadmap implemented by Frontex following the recommendations from the Management Board "working group on fundamental rights and legal and operational aspects of operations" (WG FRaLO) (AM12 Renew), stresses that budget and staff increases for Frontex are conditional on its accountability and transparency, on its commitment to Union law, *fundamental rights* and on its fulfilment of its mandate; urges, therefore, to make a part of the budget allocations conditional upon Frontex recruiting *the remaining 20* fundamental rights monitors at AD grade, adopting a detailed specific procedure for the implementation of Article 46 of Regulation (EU) 2019/1896 of the European Parliament and of the Council<sup>1</sup>, and swiftly appointing *recruiting* three deputy executive directors in line with Frontex' 2019 mandate *Article 107 of the Regulation;*~~

### CA4

AM16-19

Covers: AM17 Rapporteur

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<sup>1</sup> Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1).

Fall: AM16 Renew, AM18 Greens, AM19 The Left

4. Recalls the estimate made by the European Public Prosecutor's Office (EPPO) that it will process 3 000 investigations in 2022; emphasises that EPPO is a prosecutorial body with mandatory competences and obligations to investigate irrespective of budgetary provision; is concerned that the funding proposed for 2022 does not include a meaningful increase as compared with 2021; stresses that a substantial funding increase to EUR 55,7 million ~~and 59~~, **as well as 64** additional members of staff are required; ***considers that a further increase should be considered through a draft amending budget if the number of cases processed is on trend to meet the estimates of the EPPO; (AM17 Rapporteur)***

## **CA5**

AM20

Covers: AM20 Greens

- 4 a. Considers the work of the EDPS crucial to ensure there is compliance with EU data protection rules, especially in the context of digitalisation, including the increased use of AI and the risks it entails, the conclusions of the Schrems II judgement and the new mandates of some JHA Agencies; stresses the need at least to maintain the funding as per Commission proposal, and to reinforce the staff of the EDPS with four AD level positions in order to allow the EDPS to carry out all the tasks it is entrusted to and to cope with the increase in workload (AM20 Greens);***

## **CA6**

AM21-22

Covers: AM21 Renew

Fall: AM22 The Left

- 4 b. Notes the budget increase of 11,2% and the additional 71 Temporary Agents for the Europol; however, regrets that the grade of 14 staff in the draft proposal does not reflect Europol's request for 2022; therefore requests a reclassification of 14 staff from AST to AD grades; highlights that Europol is a cornerstone of the EU Security Union Strategy and plays an ever greater role in the fight against terrorism, radicalisation, organised crimes and environmental crimes; (AM21 Renew)***

## **CA7**

AM23-24

Covers: AM24 Renew

Fall: AM23 ID

5. Regrets the small funding increase of 1,5 % proposed for the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA); believes that this will not be sufficient to cover EMCDDA's needs without hampering the scientific activities of EMCDDA; highlights that the 2021 budget was already insufficient and that EMCDDA was obliged to downsize a significant part of its work programme; *notes with concern that the drug market has been remarkably resilient to disruption caused by the pandemic, while globalisation and new technology support the establishment of new trafficking routes and the growth of online markets;* (AM24 Renew) requests, therefore, an increase in EMCDDA's 2022 budget to EUR 18,5 18,4 million;

## CA8

AM25

Covers: AM25 Renew

Fall: -

6. Welcomes the proposed budgetary increase for the European Union Agency for Criminal Justice Cooperation (Eurojust); is disappointed that the proposed establishment plan would reduce the number of members of staff by two, *from 207 staff in 2021 to 205 in 2022 (AM25 Renew)*; considers that increasing Eurojust's budget while reducing its personnel sends a conflicting signal on how to handle the challenges faced by Eurojust with its ever increasing caseload; *requests two additional members of staff at AD 5 level; stresses that a staff increase is necessary for the Agency to carry out existing and future tasks, such as the digitalisation of justice or the fight against environmental crimes;* (AM25 Renew)

## CA9

AM26-27

Covers: AM26 Renew

Fall: AM27 The Left

7. Notes the increase of 44,2 % in commitment appropriations and the increase of 39,1 % in payment appropriations for *European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice* (eu-LISA);; *recalls that the eu-LISA plays a key role in the development of a fully functioning Schengen area therefore* requests 24 27 (AM26 Renew) additional members of staff - *of which 25 at AD grade* - to support the implementation of important large-scale IT projects, including projects relating to interoperability, and in particular to reduce eu-LISA's dependency on external contractors;

## CA10

AM28-31

Covers: AM28 Rapporteur, AM29 Greens, AM30 Renew

Fall: AM31 The Left

8. Regrets the decrease of 3,3 % in commitment and payment appropriations for the European Union Agency for Law Enforcement Training (CEPOL) ~~and~~; ***is concerned that CEPOL's residential and e-learning capacities will be reduced and that CEPOL will not be able to address the digital transition without further human and financial resources; (AM28 Rapporteur)*** requests rather additional funding of EUR 750 000 ***including for specific appropriations for training programmes tackling the rise of environmental crime, and additional five posts at AD grade (AM30 Renew)*** in the establishment plan; ***which would contribute to support CEPOL in providing effective fundamental rights and anti-racism trainings to law enforcement officials (AM29 Greens); considers it essential to address police violence and institutional racism in law enforcement (AM29 Greens)***

## CA11a

AM32, AM33, AM35

Covers: AM34 Renew

Fall: AM32 ID, AM33 Rapporteur, AM35 The Left

9. Notes the slight reduction in payment appropriations for the Asylum, Migration and Integration Fund (AMIF) compared to 2021; ~~further takes note of the substantive~~ ***welcomes the 25,9% increase in commitment appropriations to get that new fund up to cruising speed as quickly as possible; stresses that this increase is essential at a time where the pressure on national authorities for asylum remains very high, with huge gaps in terms of proper reception of asylum seekers and major delays in the procedures for asylum in the Member States; recalls the importance of providing adequate financial capacities to support the strengthening and developing of all aspects of the Common European Asylum System, legal migration and integration and enhancing solidarity and fair-sharing of responsibility;*** calls, in the light of the proposed New Pact on Migration, for a further 10 % increase in commitment and payment appropriations for the Common European Asylum System and the solidarity objectives of the AMIF; ***considers that the EU Facility for Refugees in Turkey should be funded with new contributions from Member States and any redeployment to this end of EU budget funds be avoided; (AM33 Rapporteur)***

## CA11b

Covers: AM34 Renew (partly)

- 9a.** *Recalls the importance of providing adequate financial capacities to support countering irregular migration and effective, safe and dignified returns and readmission;*

## **CA12**

AM36-40

Covers: AM37 Rapporteur, AM38 Greens, AM30 Renew, AM40 The Left

Fall: AM36 ID

10. *Is deeply concerned by the continuing loss of lives in the Mediterranean Sea, which have increased 56,6 % with respect to last year **representing at least 1146 people who lost their life on maritime routes to Europe between January and June 2021**<sup>2</sup>; (AM39 Renew) is of the opinion that a more long-term approach to search and rescue (SAR) operations is necessary as SAR cannot be exclusively left to non-state actors (AM37 Rapporteur, AM38 Greens); **urges** ~~considers~~ that the Commission ~~should to~~ (AM38 Greens, AM40 The Left) present a legislative proposal and **the corresponding budget line** to set up a Search and Rescue Fund to support search and rescue missions in the Mediterranean Sea **as soon as possible** (AM40 The Left); ~~proposes, therefore, the creation of a new budget line for such a fund;~~*

## **CA13**

AM41-45

Covers: AM41 Renew, AM42 Rapporteur, AM44 Rapporteur, AM45 The Left, AM46 Renew, AM47 Greens

Fall: AM43 ID

- 10 a.** *Notes the 47% increase in commitment appropriations and the 20% increase of payment appropriations of the Integrated Border Management Fund (IBMF); recalls that this program provide support to effective European Integrated Border Management and to the common visa policy (AM41 Renew)*
- 10 b.** *Is concerned by the redeployment of funds from the Instrument for Financial Support for Border Management and Visa Policy (BMVI) to finance the expansion of Europol's mandate; recalls the Parliament's long-standing position that EU funding instruments should not be used to fund decentralised Agencies which enjoy their own budget lines (AM42 Rapporteur);*
11. *Reiterates its call for the creation of a separate budget line per specific objective set out in the legal bases of AMIF and the ~~Instrument for Border Management and Visa~~*

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<sup>2</sup> *Migrants deaths on maritime routes to Europe in 2021, GMDAC and IOM:*  
[https://missingmigrants.iom.int/sites/mmp/files/Mediterranean\\_deaths\\_Jan-Jun\\_2021.pdf](https://missingmigrants.iom.int/sites/mmp/files/Mediterranean_deaths_Jan-Jun_2021.pdf)

Policy (BMVI); believes that a separate budget line per specific objective would help ensure adequate funding for all objectives of AMIF and BMVI; ***and would provide better readability and transparency regarding the annual allocation of financial resources to each of the specific objectives, thereby facilitating scrutiny of the implementation of the programmes; (AM44 Rapporteur, AM45 The Left, AM46 Renew, AM47 Greens)***

## CA14

AM48

Covers: AM48 Renew

Fall: -

***11 a. Notes the 29,3% increase in commitment appropriations and the 33,3% increase of payment appropriations of the Internal Security Fund (ISF); stresses that this programme is a strong tool to implement the EU Security Union Strategy, by supporting cooperation and efforts of law enforcement authorities to strengthen cybersecurity, combat terrorism and organised crime in Europe (AM48 Renew) and calls therefore to maintain the increase in funding as proposed by the Commission;***

## CA15

AM49

Covers: AM49 Greens, AM52 Renew, AM53 Greens

Fall: -

***12. Welcomes the proposed increase in commitment appropriations for the Citizens, Equality, Rights and Values Programme; highlights the importance of that programme to support civil society, to sustain and promote an open, democratic and inclusive society, as well as for the promotion of gender equality, citizens participation and European citizenship education (AM49 Greens); calls for an increase in commitment appropriations for the Promote equality, and rights and gender equality budget line of EUR 4 ~~1~~ millions to which 15% allocated to support activities to promoting women's full enjoyment of rights, gender equality, including work-life balance, women's empowerment and gender mainstreaming, the Promote citizens engagement and participation in the democratic life of the Union budget line of EUR 4,5 ~~1,5~~ million, the Daphne budget line of EUR 4,2 ~~1~~ million to which 40 % shall be allocated to support activities to prevent and combat at all levels all forms of gender-based violence and the Protection and promotion of Union values budget line of EUR 8,2 ~~1,5~~ million;; recalls that appropriate funding for the CERV Programme is essential particularly to address the pressing need to protect and promote Union values which are under increasing pressure across the EU and the alarming***

*number of victims of gender-based violence, which has increased due to the COVID-19 pandemic; (AM49 Greens (partly))*

13. Notes with regret the decrease in commitment and payment appropriations of 6 % and 16 % respectively for the Justice Programme, *in particular in the field of support to access to justice and judicial training, such as on the increased use of AI systems in criminal justice*; proposes rather to maintain the funding in 2022 at the level of the 2021 Budget; *(AM52 Renew, AM53 Greens) calls for an increase in commitment appropriations for the Promoting judicial cooperation budget line of EUR 1 million, the Supporting judicial training budget line of EUR 4 million and the Promoting effective access to justice budget line of EUR 3,5 million;*

#### **CA 16**

Covers: AM51 Greens

- 13 a. Urges the Commission, the Council and Member States to implement gender budgeting in all public expenditure; recalls that gender budgeting should be an integral part of the budgetary procedure at all its stages and budget lines; (AM51 Greens)*

#### **CA 17**

Covers: AM54 Renew

- 13 a. Regrets that Member States still provide an insufficient amount of Seconded National Experts (SNE) to EU agencies in the field of Justice and Home Affairs; highlights the importance of such exchanges to support EU agencies' human resources, but also to develop a European culture of cooperation between national authorities. (AM54 Renew)*