

| | Scenario I | Scenario II |
|--------------|------------|-------------|
| Head of Unit | 1 | 1 |
| AD 5 | 3 | 5 |
| AST 3 | 35 | 68 |
| AST/SC 1.1 | 1 | 1 |

Average annual cost of an official (APEP 2016)

| | AD 9.5 | AD 5.1 | AST 3.1 | AST/SC 1.1 |
|-----------------------|-----------------|-----------------|----------------|----------------|
| Salaries & allowances | €127.600 | €68.800 | €53.700 | €36.800 |
| Overheads | €34.400 | €34.400 | €34.400 | €34.400 |
| Total | €162.000 | €103.200 | €88.100 | €71.200 |

| Annual costs | Scenario I | Scenario II |
|----------------------|-------------------|-------------------|
| Without overhead | €2.250.300 | €4.160.000 |
| With overhead | €3.626.300 | €6.740.000 |