

Logical framework and Activity matrix (annex E3d)

The Logical framework (logframe) matrix is a table that captures in a structured way the hierarchy of results of the action at impact, outcome and output levels. The impact is the long-term expected effect of the action fulfilling the overall objective. The outcomes are the mid-term expected effects of the action fulfilling the specific objective(s). The links between each levels are as important as the results themselves, reflecting the intervention logic (theory of change) and the roles of providers and other stakeholders.

The Logical framework (logframe) matrix should be used as a reporting tool on the achievement of the results during implementation. Values on indicators aimed at measuring the results will be regularly updated in the column foreseen for monitoring and reporting purposes (see “Current value”). Columns for intermediary targets could be added, if needed.

The logframe can be revised as necessary, in line with the provisions defined in Article 9.4 of the General Conditions (annex E3h2).

Results	Results chain	Indicator	Baseline (value & reference year)	Target (value & reference year)	Current value* (reference year) (* to be included in interim and final reports)	Sources of data	Assumptions
Impact (Overall objective)	Overall Objective: Contribute to enhanced maritime border security in Tunisia and to reduce irregular and dangerous migration attempts, thereby minimising loss of life in the Mediterranean sea.	% increase of irregular migration attempts that are stopped by the Maritime National Guard	to be estimated at the beginning of the project through baseline surveys	10% (on a yearly basis)		Official reports of the Tunisian MoI and other international partners (e.g. EU)	<i>Not applicable</i>
Outcome (Specific objective)	Specific Objective: Strengthen the capacities of the Tunisian Ministry of Interior, specifically of the Maritime National Guard, to monitor national maritime borders, prevent and stop irregular migration attempts, in compliance with human rights standards and international humanitarian law.	% of surveyed participants (M/F) who felt like the effectiveness of their maritime interventions increased thanks to the new search and rescue vessels and modern equipment.	To be estimated at the beginning of the project through baseline surveys	80%		Baseline and endline surveys/ interviews/ feedback forms with targeted Maritime National Guard officers List of project participants Carried out by the UNOPS project team on a yearly basis and at the end of the project.	The political and security situation in the project's intervention areas do not prevent the proper implementation of activities. The Ministry of Interior/ Maritime National Guard respect their

<i>Results</i>	<i>Results chain</i>	<i>Indicator</i>	<i>Baseline (value & reference year)</i>	<i>Target (value & reference year)</i>	<i>Current value* (reference year) (* to be included in interim and final reports)</i>	<i>Sources of data</i>	<i>Assumptions</i>
							commitments to the Project, in particular with regard to availability and responsiveness to confirm the list of equipment and the requirements/ technical specifications of items to be procured, providing access to the sites, issuing the necessary administrative documentation, among other things.
		% of surveyed participants (F/M) who felt that their knowledge of human rights and international law, have increased	0	80%		<p>Baseline and endline surveys/ interviews/ feedback forms with targeted Maritime National Guard officers</p> <p>List of project participants</p> <p>Carried out by the UNOPS project team on a yearly basis and at the end of the project.</p>	<p>The political and security situation in the project's intervention areas do not prevent the proper implementation of activities.</p> <p>The Ministry of Interior/ Maritime National Guard respect their commitments to the Project, in particular with regards to their willingness to learn how to properly use the procured equipment and adhere to principles of</p>

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							human rights and humanitarian law.
Output <i>The Maritime National Guard benefits from an expanded search and rescue vessels fleet and modern equipment;</i> (Component I)	Output 1.1.1: A preliminary “wish-list” of equipment needs, which will serve as the basis of the search and rescue vessels and other items UNOPS will procure.	# of lists of equipment needs	0	1		Equipment needs list shared by the Maritime National Guards officers Project reports Carried out by UNOPS project team during Activity 1.1	The political and security situation in the project's intervention areas do not prevent the proper implementation of activities. The Ministry of Interior/ Maritime National Guard respect their commitments to the Project, in particular with regard to availability and responsiveness to confirm the list of equipment and the requirements/ technical specifications of items to be procured, providing access to the sites, issuing the necessary administrative documentation, among other things.
	Output 1.1.2: Requirements/ Technical specifications for search and rescue vessels and other equipment.	# of requirements/ technical specifications	0	1 per item		Requirements/ technical specifications list shared by the Maritime National Guards officers Project reports Carried out by the UNOPS project team during Activity 1.1	
	Output 1.1.3: Procurement list/plan.	# of procurement plans	0	1		Procurement plan document prepared by UNOPS and validated by y the Maritime National Guard Project reports Carried out by the UNOPS project team during Activity 1.1	

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	Output 1.2.1: Contracts for border search and rescue vessels signed.	# of signed contacts for border search and rescue vessels	0	1 contract with 1 supplier (at least)		Contract documents Carried out by the UNOPS project team during Activity 1.2	
	Output 1.2.2: Procured border search and rescue vessels.	# of border search and rescue vessels provided	0	to be defined during the market research in Activity 1.1		Equipment/item handover documents Carried out by the UNOPS project team during Activity 1.2	
	Output 1.3.1: Contract for border security equipment signed.	# of signed contracts for border security equipment	0	to be defined at the beginning of the project (based on the equipment needs list)		Contract documents Carried out by the UNOPS project team during Activity 1.3	
	Output 1.3.2: Procured border security equipment.	# of items of border security equipment provided	0	to be defined during the market research in Activity 1.1		Equipment/item handover documents Carried out by the UNOPS project team during Activity 1.3	
<i>Output</i> <i>The Maritime National Guard develops enhanced</i>	Output 2.1.1: A customised training curriculum, with programs and modules designed to address identified capacity needs comprehensively.	# of training curricula designed	0	2, one end-users training CV and one human rights training CV		Training CV Carried out by the UNOPS project team during Activity 2.1	The political and security situation in the project's intervention areas do not prevent the proper

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<p><i>capacities to perform border monitoring tasks and to counter irregular migration attempts, as well as increased capacities to ensure respect of human rights and international humanitarian law.</i></p> <p><i>(Component II)</i></p>	<p>Output 2.2.1: End-users Training Materials: All training materials, including technical manuals, resources, and simulation scenarios, will be compiled for reference and future use.</p>	# of training materials provided	0	to be defined during Activity 2.1		Training materials Carried out by the UNOPS project team during Activity 2.2	<p>implementation of activities.</p> <p>The Ministry of Interior/ Maritime National Guard respect their commitments to the Project, in particular with regards to their willingness to learn how to properly use the procured equipment and adhere to principles of human rights and humanitarian law.</p>
	<p>Output 2.1.2: End-users Training Certificates: Certificates of completion will be awarded to participants, recognizing their successful acquisition of essential skills and knowledge.</p>	# of participants (M/F) successfully trained on the use of the procured equipment	0	to be defined during Activity 2.1		List of trainees Feedback forms Carried out by the UNOPS project team during Activity 2.2	
		# of training certificates handed out to participants	0	to be defined during Activity 2.1		Training certificates Carried out by the UNOPS project team during Activity 2.2	
	<p>Output 2.3.1: Human rights and Humanitarian law Training Materials: All training materials, including technical manuals, and resources, will be compiled for reference and future use.</p>	# of training materials provided	0	to be defined at during Activity 2.1		Training materials Carried out by the UNOPS project team during Activity 2.3	
	<p>Output 2.3.2: Human rights and Humanitarian law Training Certificates: Certificates of completion will be awarded to participants, recognizing their</p>	# of participants (M/F) successfully trained on human rights and humanitarian law	0	To be defined during Activity 2.1		List of trainees Feedback forms Carried out by the UNOPS project team during Activity 2.3	

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Activity Matrix

<p><i>What are the key activities to be carried out to produce the intended outputs?</i></p> <p><i>(*activities should be linked to corresponding output(s) through clear numbering)</i></p>	<p>Means <i>What are the political, technical, financial, human and material resources required to implement these activities, e.g. staff, equipment, supplies, operational facilities, etc.</i></p> <p>Costs <i>What are the action costs? How are they classified? (Breakdown in the Budget for the Action)</i></p>	<p>Assumptions <i>External, necessary and positive conditions for implementing the intervention that are outside of its management's control.</i></p>				
<p>COMPONENT I:</p> <p>A1.1 Definition of search and rescue vessels and equipment needs/requirements.</p> <p>A1.2 Purchase and supply of search and rescue vessels for border control.</p> <p>A1.3 Purchase and supply of other border management equipment.</p>	<p>Means</p> <table border="1" data-bbox="600 914 1742 1281"> <tbody> <tr> <td data-bbox="600 914 801 1114">Staff</td> <td data-bbox="813 914 1742 1114"> <ul style="list-style-type: none"> ● Senior Project Manager ● Technical Expert - Naval engineer ● Procurement Specialist ● Human Rights/ Humanitarian Law trainer/ expert ● Project Support/ Finance Officer ● Logistician/Driver </td> </tr> <tr> <td data-bbox="600 1114 801 1281">Implementation means</td> <td data-bbox="813 1114 1742 1281"> <p><u>General Management:</u> 1 project vehicle , project office, consumables and supplies for the office, ICT and other equipment for the project team, international flights</p> <p><u>Visibility & communication:</u> Handover Ceremonies; production of leaflets, pictures, videos and other communication materials.</p> </td> </tr> </tbody> </table>	Staff	<ul style="list-style-type: none"> ● Senior Project Manager ● Technical Expert - Naval engineer ● Procurement Specialist ● Human Rights/ Humanitarian Law trainer/ expert ● Project Support/ Finance Officer ● Logistician/Driver 	Implementation means	<p><u>General Management:</u> 1 project vehicle , project office, consumables and supplies for the office, ICT and other equipment for the project team, international flights</p> <p><u>Visibility & communication:</u> Handover Ceremonies; production of leaflets, pictures, videos and other communication materials.</p>	<p>The political and security situation in the project's intervention areas do not prevent the proper implementation of activities.</p> <p>The Ministry of Interior/ Maritime National Guard respect their commitments to the Project, in particular with regard to availability and responsiveness to confirm the list of equipment and the requirements/ technical specifications of items to be procured, providing access to the sites, issuing the necessary</p>
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<p>COMPONENT II:</p> <p>A2.1 Preparation of training curriculum</p> <p>A2.2 End-user training for search and rescue vessels and other border management equipment.</p> <p>A2.3 Training on human rights and international humanitarian law.</p>	<p><u>Component I activities:</u> Needs assessment documents; requirements/ technical specifications documents; Market surveys; Procurement List/Plan; Solicitation documents (SDs); Contracts with suppliers; Testing and Commissioning proofs; Delivery at place and handover proofs.</p> <p><u>Component II activities:</u> Capacity development needs review documents; training curriculum; training materials; trainees surveys.</p>	<p>administrative documentation, among other things.</p> <p>The Ministry of Interior/ Maritime National Guard respect their commitments to the Project, in particular with regards to their willingness to learn how to properly use the procured equipment and adhere to principles of human rights and humanitarian law.</p>																				
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