

NDICI-GEO-NEAR/2023/449-592, OPSYS PC-31985 , Support to Tunisia's border control and management		YEAR 1												YEAR 2												YEAR 3		
ACTIVITIES	Duration in months	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24	M25	M26	27
Project Kick-Off and team set-up	1																											
COMPONENT 1) Purchase and supply of maritime border control	27																											
Activity 1.1: Identification of patrol boat and equipment needs	2																											
Needs assessment and identification	0.5																											
Definition and validation of requirements/technical specifications	0.5																											
Market research	0.5																											
Project Procurement List/Plan	0.5																											
Activity 1.2: Purchase and supply of border security boats	23.5																											
Preparation of solicitation documents (SDs)	0.5																											
Solicitation, Evaluation, Review and Contracting of Suppliers	2.5																											
Contract Management and logistics*	19.5																											
Testing and commissioning**	6																											
Delivery and handover	0.5																											
Activity 2.1: Purchase and supply of other border security equipment	14																											
Preparation of solicitation documents (SDs)	1																											
Solicitation, Evaluation, Review and Contracting of Suppliers	2																											
Contract Management and logistics***	10																											
Testing and commissioning	2 weeks																											
Delivery and handover	2 weeks																											
COMPONENT 2) Training on boats and equipment operation and maintenance	17																											
Activity 2.1: Preparation of training curriculum	4																											
Capacity development needs review	1																											
Drafting of training curriculum	2.5																											
Validation of training curriculum	0.5																											
Activity 2.2: End-user training for patrol boats and other equipment	11																											
Delivery of end-user training sessions	11																											
Activity 2.3: Training on human rights and international law	6																											
Contracting of experts/trainers	2																											
Delivery of Training sessions	3																											
Final evaluation	2																											
Project closure	3																											
Project closure (final reporting, etc.)	3																											

* It includes boats construction and shipping time to the designated port in Tunisia
 ** It is performed before boats departure from the shipyard country of residence AND upon arrival in Tunisia, before boats are handed over to the MoI
 *** It includes equipment delivery to the facility identified by the MoI