



Council of the European Union
General Secretariat

Brussels, 11 January 2024

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(14.10.2024)**

WK 16947/2023 INIT

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NOTE

From: General Secretariat of the Council
To: European Peace Facility Committee

Subject: EPF Aggregate budget 13/2023

Delegates will find attached the Act of the EPF Aggregate budget 13/2023, adopted at the EPF Committee meeting of 20 December 2023 (WK 16919/2023 COR1 - item 2.1).

Document provided by the administrator for operations and by the administrator for assistance measures.



Council of the European Union

European Peace Facility
The administrator for operations

European Commission



European Peace Facility
The administrator for assistance measures

Brussels, 20 December 2023
WK 16947/2023 INIT

**Decision by the European Peace Facility Committee
Adoption of the budget nr 13/2023**

The European Peace Facility Committee,

Having regard to Council Decision (CFSP) 2021/509 of 22 March 2021 establishing a European Peace Facility, and repealing Decision (CFSP) 2015/528, as amended, notably Article 19.

Whereas on 20 December 2023, the Facility Committee adopted the aggregate budget 13/2023 for the Facility, as set out in the Doc. WK 16430/2023 INIT.

DECIDES:

Article 1

The budget nr 13/2023 is adopted as set out in the annex.

Article 2

The present Decision enters into force on the date of its signature.

Done at Brussels, on 20 December 2023



Peter M. Wagner

The Chair of the European Peace Facility Committee

The administrator for assistance measures

Uwe Harms



The administrator for operations

Title, chapter, article (1)	EPF Assistance Measures - Budget n° 12/2023		Amendments 2023		EPF Assistance Measures - Budget n° 13/2023	
	Commitments (2)	Payments (3)	Commitments (4)	Payments (5)	Commitments (6)	Payments (7)
TITLE 62 - Support the deployment of the Rwanda Defence Force in Mozambique						
Expenditure	0,00	2.000.000,00	0,00	0,00	0,00	2.000.000,00
<i>Chapter 01 – Support the deployment of the Rwanda Defence Force in Mozambique</i>	<i>0,00</i>	<i>2.000.000,00</i>	<i>0,00</i>	<i>0,00</i>	<i>0,00</i>	<i>2.000.000,00</i>
Article 0101 - Support the deployment of the Rwanda Defence Force in Mozambique	0,00	2.000.000,00	0,00	0,00	0,00	2.000.000,00
Revenue		2.000.000,00		0,00		2.000.000,00
<i>Chapter 90 – Revenue</i>		<i>2.000.000,00</i>		<i>0,00</i>		<i>2.000.000,00</i>
Article 9001 - Contributions from Member States		2.000.000,00		0,00		2.000.000,00
Article 9002 - Contributions from Third parties		0,00		0,00		0,00
Article 9003 - Recoveries		0,00		0,00		0,00
Article 9004 - Interest received and revenue from sales		0,00		0,00		0,00
Article 9005 - Budget outturn from previous year		0,00		0,00		0,00
Article 9006 - Other revenues		0,00		0,00		0,00

EPF Aggregate BUDGET n°13/2023 - SUMMARY

In Euros

20/12/2023

(1)	EPF Budget n°12/2023		Amendments 2023		EPF Budget n°13/2023	
	Commitments (2)	Payments (3)	Commitments (4)	Payments (5)	Commitments (6)	Payments (7)
Total Expenditure - Operations	275.288.833,14	279.643.378,14	0,00	0,00	275.288.833,14	279.643.378,14
Total Expenditure - Assistance Measures	739.766.507,25	645.619.041,65	0,00	0,00	739.766.507,25	645.619.041,65
TOTAL EXPENDITURE	1.015.055.340,39	925.262.419,79	0,00	0,00	1.015.055.340,39	925.262.419,79